



# DEMANDS FOR GRANTS

*for the*

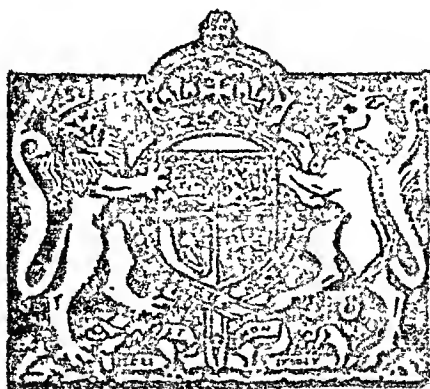
Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1947-48



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## ERRATA

### *Demands for Grants for 1947-48*

- Page 3—Annexure—"Pay of Establishments"—Probable Savings—For —4,27,00  
read —4,27,000.
- Page 6—Sub-head "B. 2(1).—Pay of Officers"—For 2,44,70 read 2,44,700.
- Page 19—Total—Charges in England—For 2,33,00 read 2,33,000.
- Page 28—Sub-head "I.—Deduct contribution paid by the Railway Department,  
etc."—For nil read —25,000.
- Page 38—Total—For 1,49,000 e read 1,49,000.
- Page 48—Annexure—Pay of Officers—  
Deputy Secretaries—For 3,92,000 read 39,000.  
Under Secretary—For Nil read 12,000.
- Page 66—Sub-head—"E.—Tea Controller for India—E. 1—Pay of officers"—  
For Nil read 40,000.
- Page 71—Annexure—"Pay of Officers—Superintendents"—For 19,20 read  
19,200.
- Page 84—Annexure—"Pay of Officers—Chairman"—For 45,00 read 45,000.
- Page 90—Annexure—"Pay of Establishment, Ministerial Establishments"—  
For 1,28,60,00 read 1,28,60,000.
- Page 110—Annexure—"Pay of Establishments—Temporary Establishments"—  
For 58,600 read 1,58,600.
- Page 124—Annexure—"Pay of Officers—Heads of Departments"—For 96,00  
read 9,600.
- Page 131—Total—Bacteriological Laboratories—For 8,01,8000 read 8,01,800.
- Page 142—Sub-head "A. 3—Allowances, Honoraria, etc."—For 2,55,7000  
read 2,55,700.
- Page 193—Total—Charges in England—For 2,31,00 read 2,31,000.
- Page 196—Sub-head "I. 2.—Tools and Plants, etc.—Non-voted" for 5,40  
(Itals.) read 5,400 (Itals.).
- Page 204—Sub-head "M.—Deduct—Amount met from the Central Road Fund  
etc.—  
Non-voted—For Nil read —3,000.  
Voted—For —7,9 read —7,98,600.  
Total—For 3,12,00 read 3,12,00,000.
- Page 216—Annexure—"Pay of Officers"—Assistant Controllers—For 15,70  
read 15,700.  
Managers and Assistant Managers—For 53,30 read 53,300.
- Page 220—Sub-head "I. 8 (1)—Repatriation, etc."—For 20,00 read 20,000.
- Page 254—Total Inspector of Steam Boilers—For 29,000 read 26,000.
- Page 259—Receipts—XVIII—Irrigation, etc.—For Nil read 5,600.
- Page 275—Sub-head "A. 2 (2)—Pay of Establishments"—For 9,000 read 39,000.
- Page 294—Total Cemetery Establishment—For 3,65,70 read 3,65,700.
- Page 311—Sub-head "H—Works"—For 17,50 read 17,500.
- Page 321—Total—Education—For 8,14,00 read 8,14,000.
- Page 350—Sind—Customs—For 1,83,3000 read 1,83,300.
- Page 351—General Administration—Construction of Residence of Political Agent  
at Nasirabad—For 1,10,00 read 1,10,000.





## NOTE

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted Appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1947-48 are mentioned in footnotes to the Demands.

5. Owing to a partial strike in the Government of India Press, New Delhi, only a summary by group heads of each Demand was presented to the Legislative Assembly. This volume gives details of the Demands in the usual form.



## TABLE OF CONTENTS

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted Rs.	Non-voted Rs.	Total Rs.	
A.—Expenditure met from Revenue						
			1,19,81	13,66	1,33,47	1—8
1	Customs . . . . .	Customs . . . . .				
2	Central Excise and Salt . . . . .	Central Excise Duties and Salt . . . . .	4,00,99	1,34,89	5,35,88	4—9
3	Taxes on Income including Corporation Tax. . . . .	{ Corporation Tax Taxes on Income }	1,72,07	1,24	1,73,31	10—12
4	Opium . . . . .	Opium . . . . .	87,69	46	88,15	13—15
5	Provincial Excise . . . . .	Excise . . . . .	4,19	67	4,86	16—17
6	Stamps . . . . .	Stamps . . . . .	72,65	2,80	75,45	18—20
7	Forest . . . . .	Forest . . . . .	31,11	2,97	34,08	21—23
8	Irrigation (including working Expenses), Navigation, Embankment and Drainage Works met from Revenue. . . . .	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works. . . . .	8,43	11,15	19,58	24—29
9	Indian Posts and Telegraphs Department (including Working Expenses). . . . .	Posts and Telegraphs . . . . .	24,81,25	1,16,74	25,97,99	30
10	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt. . . . .	Interest on Debt and other Obligations and Reduction or Avoidance of Debt. . . . .	1,67,65	41,76,35	43,44,00	31—35
11	Cabinet . . . . .	General Administration.	4,60	10,40	15,00	36—37
12	Council of State . . . . .		1,49	...	1,49	38
13	Legislative Assembly and Legislative Assembly Department . . . . .		9,46	56	10,02	39—40
14	Constituent Assembly . . . . .		45,43	...	45,43	41
15	Home Department . . . . .		15,55	24,02	39,57	42—44
16	Department of Information and Broadcasting. . . . .		37,58	1,42	39,00	45—48
17	Legislative Department . . . . .		8,26	1,62	9,88	49—50
18	Department of Education . . . . .		28,43	..	28,43	51—53
19	Department of Agriculture . . . . .		19,27	4,49	23,76	54—55
20	Department of Health . . . . .		5,10	1,78	6,88	56—57
21	Department of Commonwealth Relations. . . . .		7,57	1,36	8,93	58—59
22	Finance Department. . . . .		31,96	26,69	58,65	60—64
23	Commerce Department . . . . .		37,89	3,29	41,18	65—67
24	Department of Labour . . . . .		19,06	1,40	20,46	68—71
25	Department of Works, Mines and Power . . . . .		16,26	1,89	17,15	72—74
26	Department of Communications. . . . .		5,07	1,82	6,89	75—76
27	Department of Transport . . . . .		20,53	3,22	23,75	77—79
28	Food Department . . . . .		50,92	6,41	56,33	80—82
29	Central Board of Revenue . . . . .		29,13	2,49	31,62	83—84
30	India Office and High Commissioner's Establishment charges. . . . .	88	38,88	39,76	85—86	
31	Payments to other Governments, Departments, etc. on account of the administration or Agency Subjects and management of Treasuries. . . . .	99	...	99	87	
Total carried over . . . . .			39,40,27	45,91,67	85,31,94	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	30,40,27	46,91,67	85,31,94	
<b>A.—Expenditure met from Revenue—<i>contd.</i></b>						
32	Audit . . . . .	Audit . . . . .	1,88,72	7,38	1,96,10	88—90
33	Administration of Justice .	Administration of Justice .	3,39	6,96	9,35	91—93
34	Jails and Convict Settlements.	Jails and Convict Settlements.	8	14	22	94
35	Police . . . . .	Police . . . . .	31,37	43	31,80	95
36	Ports and Pilotage . . .	Ports and Pilotage	30,68	5,33	36,01	96—100
37	Lighthouses and Lightships	Lighthouses and Lightships.	10,53	10	10,63	101—103
38	Survey of India . . . .	Scientific Departments.	81,07	7,07	88,14	104—106
39	Botanical Survey . . . .		3,54	6	3,60	107—108
40	Zoological Survey . . . .		5,40	34	5,74	109—110
41	Geological Survey . . . .		15,57	1,47	17,04	111—113
42	Mines . . . . .		7,87	74	8,61	114—115
43	Archæology . . . . .		21,30	...	21,30	116—117
44	Meteorology . . . . .		72,31	74	73,05	118—120
45	Other Scientific Departments.	Scientific Departments.	1,02,95	...	1,02,95	121—122
46	Education . . . . .	Education . . . . .	90,78	1	90,79	123—124
47	Medical Services . . . .	Medical . . . . .	38,35	3,08	40,43	125—128
48	Public Health . . . . .	Public Health . . . .	42,90	5,21	48,11	129—133
49	Agriculture . . . . .	Agriculture . . . . .	1,43,52	19,38	1,62,90	134—141
50	Civil Veterinary Services .	Veterinary . . . . .	27,95	...	27,95	142—145
51	Industries . . . . .	Industries . . . . .	43,62	80,00	1,23,62	146—148
52	Overseas Communication Service.	Do. . . . .	45,91	71	46,62	149—150
53	Aviation . . . . .	Aviation . . . . .	2,21, 81	...	2,21,81	151—155
54	Broadcasting . . . . .	Broadcasting . . . . .	1,01,68	...	1,01,68	156—159
55	Department of Industries and Supplies.	Department of Industries and Supplies.	3,34,51	10,96	3,45,47	160—170
56	Emigration . . . . .	Miscellaneous Departments.	12,33	2,56	14,89	171—172
57	Commercial Intelligence and Statistics.	Do. . . . .	23,68	1,49	25,17	173—175
58	Census . . . . .	Do. . . . .	1,55	...	1,55	176
59	Joint-Stock Companies . .	Do. . . . .	3,96	3	3,99	177—178
60	Indian Dairy Department	Do. . . . .	15,37	...	15,37	179—181
61	Miscellaneous Departments	Do. . . . .	48,73	3,36,57	3,85,30	182—188
62	Currency . . . . .	Currency . . . . .	71,27	2,50	73,77	189—191
63	Mint . . . . .	Mint . . . . .	1,05,05	1,08	1,06,13	192—194
64	Civil Works . . . . .	Civil Works . . . . .	5,50,81	45,12	6,04,93	195—202
65	Central Road Fund . . .	Do. . . . .	3,12,00	...	3,12,00	203—205
66	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,32,82	1,41,12	2,73,94	206—210
TOTAL CARRIED OVER.			68,92,65	52,76,25	1,21,68,90	

TABLE OF CONTENTS—*contd.*

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	68,92,65	52,76,25	1,21,68,90	
	A.—Expenditure met from Revenue— <i>Concd.</i>					
67	Stationery and Printing	Stationery and Printing	84,80	1	84,81	211—216
68	Miscellaneous	Miscellaneous	19,80,99	3,31	19,84,30	217—228
69	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments	80	...	80	229
70	Resettlement and Development.	Distributed over respective heads of account.	6,95,80	16,63	7,11,93	230—239
71	Civil Defence	Civil Defence	1,50	...	1,50	240—243
72	Delhi	Distributed over respective heads of account.	1,33,79	3,52	1,37,31	244—259
73	Ajmer-Merwara		54,77	1,59	56,36	260—271
74	Panth Piploda		21	...	21	272—273
75	Andaman and Nicobar Islands.		75,40	2,41	77,81	274—283
Non-voted.	Staff, Household and Allowances of the Governor	General Administration.	...	17,37	17,37	284—286
	General Secretariat of the Governor		...	4,35	4,35	287—288
	General Federal Public Service Commission		...	8,11	8,11	289—290
	Defence Department		...	27,05	27,05	291—292
	Ecclesiastical		...	7,26	7,26	293—295
	Payments to Crown Representative	Payments to Crown Representative.	...	2,62,57 ✓	2,62,57 ✓	296—297
	Tribal Areas	Tribal Areas	...	5,07,76	5,07,76	298—309
	External Affairs	External Affairs	...	1,76,96	1,76,96	310—314
	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments.	...	1,70,00	1,70,00	315
	Boluchistan	Distributed over respective heads of account.	...	1,15,70	1,15,70	316—331
	Defence Services	Defence Services	...	2,04,36,66	2,04,36,66	332
		TOTAL	99,20,21	2,70,37,51	(a) 3,69,57,72	
	B.—Expenditure met from Capital.					
76	Capital Outlay on Salt	Capital Outlay on Salt.	68,60	...	68,60	333
77	Capital Outlay on Forests	Capital Outlay on Forests.	44,76	...	44,76	334
78	Capital Outlay on the Security Printing Press	Capital Outlay on the Security Printing Press.	22,11	...	22,11	335
79	Capital Outlay on Indian Posts and Telegraphs (Not met from Revenue).	Capital Outlay on Posts and Telegraphs.	5,43,29	...	5,43,29	336
80	Indian Posts and Telegraphs—Stores suspense (Not met from Revenue)	Do.	1	...	1	337
81	Capital Outlay on Industrial Development	Capital Outlay on Industrial Development.	7,04,15	...	7,04,15	338
82	Capital Outlay on Civil Aviation.	Capital Outlay on Civil Aviation.	3,82,65	...	3,82,65	339—340
		TOTAL CARRIED OVER	17,65,57	..	17,65,57	

TABLE OF CONTENTS—*concl'd.*

Number of Demand	Service Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted Rs.	Non-voted Rs.	Total Rs.	
		Brought forward	17,05,57	...	17,65,57	
	<b>B.—Expenditure met from Capital—<i>Concl'd</i></b>					
83	Capital Outlay on Broadcasting.	Capital Outlay on Broadcasting.	13,40	...	13,40	341—342
84	Capital Outlay on Mints .	Capital Outlay on Mints.	1,53,15	...	1,53,15	343
85	Delhi Capital Outlay .	Initial Expenditure on New Capital at Delhi.	4,61,80	7,20	4,69,00	344—345
86	Capital Outlay on Civil Works.	Capital Account of Civil Works outside the Revenue Account.	3,87,85	63,46	4,51,31	346—351
87	Commuted value of Pensions.	Payment of Commuted value of pensions.	1	...	1	352—353
88	Payments to Retrenched Personnel.	Payments to Retrenched Personnel.	4,88	12	5,00	354
89	Capital Outlay on schemes of State Trading.	Capital Outlay on schemes of State Trading.	1	...	1	355—366
90	Capital Outlay on Development.	Distributed over respective heads of account.	54,20,07	51,86	54,71,92	367—372
<i>Non-voted.</i>	Capital Outlay on Currency	Currency Capital Account outside the Revenue Account	...	6,61,75	6,01,75	373
	<b>TOTAL .</b>		<b>82,00,80</b>	<b>7,84,38</b>	<b>89,01,18</b>	
	<b>C.—Disbursements of Loans and Advances</b>					
91	Interest-free and Interest-bearing Advances .	...	41,37,28	...	41,37,28	374—375
	<i>Advances to Crown Representative for Loans to Indian States and Notabilities .</i>	...	...	9,16	9,16	290
	<b>TOTAL .</b>		<b>41,37,28</b>	<b>9,16</b>	<b>41,46,44</b>	
	<b>GRAND TOTAL .</b>		<b>2,22,64,20</b>	<b>2,78,31,05</b>	<b>5,00,95,34</b>	
	(a) Expenditure shown in the Budget Statement .				3,82,53,60	
	Add—Posts and Telegraphs Working Expenses .				24,93,17	
	Irrigation Working Expenses .				5,92	
					4,07,52,69	
	Deduct—Railway Expenditure . . .				37,94,97	
					<b>3,69,57,72</b>	

# DEMAND No. 1

## CUSTOMS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : One Crore, Nineteen Lakhs and Eighty-one Thousand Rupees.

Non-voted : Thirteen Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS.</b>				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,80,310 <i>Voted</i> 4,59,603	2,00,500 4,57,300	1,55,800 5,20,000	1,88,200 5,01,600
A. 2.—PAY OF ESTABLISHMENTS . . . . .	39,04,949	42,39,800	43,50,600	44,79,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .	9,36,295	8,03,000	9,76,200	9,39,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 21,567 <i>Voted</i> 16,98,621	34,500 15,78,400	25,200 22,36,700	17,800 18,39,300
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS . . . . .	61,569	63,500	1,81,200	62,500
A. 6.—SECRET SERVICE EXPENDITURE . . . . .	995	800	2,100	2,100
A. 7.—OTHER CHARGES . . . . .	3,32,623	3,19,300	4,43,900	3,36,200
A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	9,53,370	9,00,000	15,60,000	9,00,000
A. 9.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . . . .	47,560	17,700	17,700	7,800
A. 10.—DEDUCT—CONTRIBUTIONS, ETC. . . . .	—2,12,272	—2,01,400	—2,18,300	—2,04,400
A. 11.—CHARGES PAID TO THE SALT DEPARTMENT	<i>Non-voted</i> 3,554 <i>Voted</i> 11,43,237	4,000 12,95,900	4,000 14,28,200	4,000 17,59,400
A. 12.—DEDUCT—CHARGES RECOVERED FROM THE SALT DEPARTMENT . . . . .	—83,000	—83,000	—83,000	—75,000
<b>TOTAL—SEA CUSTOMS CHARGES, ETC. . . . .</b>	<b>94,48,981</b>	<b>96,30,300</b>	<b>1,16,00,300</b>	<b>1,07,57,600</b>



I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the expenses in connection with CENTRAL EXCISE AND SALT.

*Non-voted ; One Crore, Thirty-four Lakhs and Eighty-nine Thousand Rupee.*

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPARTMENT:</b>				
<b>A. 1.—DIRECTION :</b>				
A. 1 (1).—PAY OF OFFICERS				
Non-voted	26,800	14,000	1,400	..
Voted	25,325	48,800	65,500	80,100
A. 1 (2).—PAY OF ESTABLISHMENTS	90,343	1,24,200	1,73,100	2,68,600
A. 1 (3).—OTHER CHARGES				
Non-voted	3,048	2,000	200	..
Voted	83,583	1,00,100	1,54,300	2,13,400
<b>TOTAL—DIRECTION</b>	<b>2,29,099</b>	<b>2,89,100</b>	<b>3,94,500</b>	<b>5,62,100</b>
<b>A. 2.—MANUFACTURE AND SALES OF SALT:</b>				
A. 2 (1).—PAY OF OFFICERS	1,06,967	1,17,300	1,10,000	1,18,100
A. 2 (2).—PAY OF ESTABLISHMENTS	3,28,748	3,54,100	4,01,400	3,81,400
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,94,398	1,88,900	2,65,200	2,44,200
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS	27,70,332	25,60,900	31,97,900	35,67,400
A. 2 (5).—OTHER CHARGES	1,31,159	1,08,300	1,21,500	78,200
<b>TOTAL—MANUFACTURE AND SALES OF SALT</b>	<b>35,31,604</b>	<b>33,29,500</b>	<b>40,96,000</b>	<b>43,89,300</b>
<b>A. 3.—ENGINEERING AND MEDICAL SECTIONS:</b>				
A. 3 (1).—PAY OF OFFICERS	28,287	29,900	30,400	31,100
A. 3 (2).—PAY OF ESTABLISHMENTS	41,054	43,300	49,200	49,300
A. 3 (3).—OTHER CHARGES	43,707	40,700	52,100	53,900
A. 3 (4).—MAINTENANCE WORKS	2,19,383	2,18,900	2,72,500	2,61,600
A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—24,269	—31,500	—39,400	—33,300
<b>TOTAL—ENGINEERING AND MEDICAL SECTIONS</b>	<b>3,08,162</b>	<b>3,01,300</b>	<b>3,64,800</b>	<b>3,62,600</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPARTMENT—contd.</b>				
<b>A. 4.—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF :</b>				
A. 4 (1).—PAY OF OFFICERS	4,98,990	5,57,000	5,47,700	5,50,800
<div> <div>Not-voted</div> <div>Voted</div> </div>				
A. 4 (2).—PAY OF ESTABLISHMENTS	37,51,906	45,90,500	50,11,100	62,04,500
A. 4 (3).—OTHER CHARGES	38,36,210	38,61,100	56,05,500	55,47,500
<div> <div>Non-voted</div> <div>Voted</div> </div>				
A. 4 (4).—SECRET SERVICE EXPENDITURE	97	2,700	2,600	700
A. 4 (5).—WORKS	39,078	83,800	1,01,500	82,900
<b>TOTAL—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF . . . . .</b>	<b>81,26,281</b>	<b>90,95,100</b>	<b>1,12,84,100</b>	<b>1,24,19,300</b>
A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND	1,38,500	1,38,500	1,38,500	1,38,500
A. 6.—RENEWALS AND REPLACEMENTS	53,416	1,79,600	3,37,100	2,59,800
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND	—53,416	—1,79,600	—3,37,100	—2,59,800
A. 8.—COST OF ACCOUNTS AND AUDIT	36,860	37,000	36,900	37,000
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS	2,030	2,000	100	..
<div> <div>Non-voted</div> <div>Voted</div> </div>				
A. 10.—INTEREST ON CAPITAL	3,75,146	3,83,000	3,80,300	4,06,200
A. 11.—ROYALTIES AND COMPENSATIONS	36,83,728	37,31,000	38,47,300	38,04,900
A. 12.—OUTLAY ON SALT WORKS	1,75,196	2,53,600	6,12,100	8,17,300
A. 13.—ANHYDRITE/GYPSUM SCHEME :				
A. 13 (1).—PAY OF OFFICERS	..	6,000	11,400	40,800
A. 13 (2).—PAY OF ESTABLISHMENTS	..	27,000	17,700	1,22,300
A. 13 (3).—ALLOWANCES, HONORARIA, ETC.	..	10,000	8,300	48,500
A. 13 (4).—MANUFACTURE AND MAINTENANCE.	..	5,21,000	1,82,200	12,98,600
A. 13 (5).—OTHER CHARGES	..	9,000	9,000	23,000
<b>TOTAL—ANHYDRITE/GYPSUM SCHEME</b>	<b>..</b>	<b>5,73,000</b>	<b>2,28,600</b>	<b>15,33,200</b>
<b>TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISE DEPARTMENT</b>	<b>1,66,63,137</b>	<b>1,81,89,600</b>	<b>2,14,40,100</b>	<b>2,45,26,300</b>
<div> <div>Non-voted</div> <div>Voted</div> </div>				
	40,90,752	41,32,000	42,45,000	42,44,000
	1,25,72,385	1,40,57,600	1,71,95,100	2,02,82,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—EXPENDITURE ON SALT AND CENTRAL EXCISE IN PROVINCES:</b>				
<b>B. 1.—DIRECTION :</b>				
B. 1 (1).—PAY OF OFFICERS { Non-voted . { Voted .	50,029 2,38,209	51,400 2,41,300	39,200 2,51,000	54,400 2,29,600
B. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	40,95,922	44,27,200	48,21,100	51,92,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . { Voted .	11,508 30,54,173	22,800 29,59,300	12,400 40,79,100	21,800 36,05,400
B. 1 (4).—OTHER CHARGES. { Non-voted . { Voted .	715 10,16,599	1,000 9,96,000	1,000 11,68,000	1,000 12,02,400
B. 1 (5).—SECRET SERVICE EXPENDITURE . . . . .	500	4,000	3,000	3,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	75,000
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,38,100	1,26,500	1,47,200	68,000
B. 1 (8).—DEDUCT—RECOVERIES . . . . .	—20,397	—26,900	—29,300	—30,200
TOTAL—DIRECTION . . . . .	<u>86,68,358</u>	<u>88,85,600</u>	<u>1,05,76,300</u>	<u>1,04,23,100</u>
<b>B. 2.—PREVENTIVE ESTABLISHMENT:</b>				
B. 2 (1).—PAY OF OFFICERS	2,14,580	2,08,700	2,30,000	2,44,700
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	11,91,385	12,99,000	14,50,000	20,03,800
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	33,200
B. 2 (4).—OTHER CHARGES	12,95,865	11,77,700	16,22,100	19,35,400
B. 2 (5).—DEDUCT—RECOVERIES . . . . .	—1,159	—3,500	—3,100	—3,500
TOTAL—PREVENTIVE ESTABLISHMENT	<u>27,00,671</u>	<u>26,82,500</u>	<u>32,99,000</u>	<u>42,13,600</u>
<b>B. 3.—MEDICAL ESTABLISHMENT:</b>				
B. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	9,752	10,000	11,000	11,900
B. 3 (2).—OTHER CHARGES	8,166	7,500	13,300	12,100
TOTAL—MEDICAL ESTABLISHMENT . . . . .	<u>17,918</u>	<u>17,500</u>	<u>24,300</u>	<u>24,000</u>

	Actuals, 1945-46	Budget Estimate, 1946-47 <sup>a</sup>	Revised Estimate, 1946-47	Budge- Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B. 4.—WORKS . . . . .	1,20,959	1,74,500	2,35,600	3,16,000
B. 5.— <i>DEDUCT</i> CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT :				
Non-voted . . . . .	—3,554	—4,000	—4,000	—4,000
Voted . . . . .	—24,62,630	—24,85,100	—27,54,300	—28,18,100
B. 6.—SALT PURCHASE AND FREIGHT . . . . .	7,51,278	8,92,900	11,14,900	11,98,400
B. 7.—ROYALTIES AND COMPEN- SATIONS . . . . .	Non-voted . . . . . 5,40,142 Voted . . . . . 56,951	5,61,800 57,700	5,86,400 59,500	5,61,800 58,600
£ TOTAL . . . . .	5,97,093	£6,19,500	£645,900	6,20,400
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISE IN PROVINCES. . . . .	1,03,90,093	1,07,83,400	1,31,37,700	1,39,73,400
Non-voted . . . . .	5,98,840	£6,33,000	635,000	6,35,000
Voted . . . . .	97,91,253	1,01,50,400	1,2502,700	1,33,38,400
C.—COST OF PRINTING BANDEROLS AND CENTRAL EXCISES STAMPS AND LABELS . . . . .	7,42,282	8,18,000	10,75,000	11,93,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV. ERNMENTS, DEPART- MENTS, ETC. . . . .	59,081	15,000	17,800	15,000
E.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY . . . . .	£92,40,180	1,21,46,000	1,16,00,000	86,00,000
F.—PAYMENT OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD . . . . .	24,57,578	—	...	..
G.—COMPENSATION PAID TO PROVINCIAL GOVERNMENTS FOR SUSPENSION OF PRO- VINCIAL MEASURES OF TAXATION ON WHOLESALE TRADE IN TOBACCO . . . . .	53,73,750	53,74,600	53,74,600	53,74,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
H.— <i>DEDUCT</i> —SHARE DEBITED TO "2.—CENTRAL EXCISE DU- TIES" . . . . .				
{ <i>Non-voted</i> . . . . .	1,17,61,966	1,21,59,600	1,16,23,500	86,66,600
{ <i>Voted</i> . . . . .	1,94,83,064	2,02,55,600	2,32,98,000	2,46,36,700
I.— <i>DEDUCT</i> —OTHER RECOVERIES	—2,319	—5,600	—6,200	—1,36,300
J.—CHARGES FOR COLLECTION OF CENTRAL EXCISE DUTIES :				
<i>Non-voted</i> . . . . .	1,17,61,966	1,21,59,600	1,16,23,500	86,66,600
<i>Voted</i> . . . . .	1,94,83,064	2,02,55,600	2,32,98,000	2,46,36,700
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .				
{ <i>Non-voted</i> . . . . .	8,769	21,000	38,000	10,000
{ <i>Voted</i> . . . . .	27,839	32,000	25,000	32,000
K. 2.—OTHER CHARGES :	10,374	..	..	..
TOTAL—CHARGES IN ENGLAND . . . . .	46,982	56,000	63,000	42,000
L.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i> . . . . .	14	..	..	..
{ <i>Voted</i> . . . . .	67	..	..	..
TOTAL . . . . .	4,49,70,845	4,73,77,000	5,27,02,000	5,35,88,000
<i>Non-voted</i> . . . . .	1,63,96,133	1,69,35,000	1,65,18,000	1,34,89,000
<i>Voted</i> . . . . .	2,85,74,712	3,04,42,000	3,61,84,000	4,00,99,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47.	Budget Estimate, 1947-48.
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
6	4	Collectors] . . . . .	1,37,200	1,01,700
2	2	Medical Officers . . . . .	7,600	14,700
98	198	Other Executive Officers . . . . .	5,51,000	4,20,300
2	3	Accounts Officers . . . . .	15,200	6,500
—	—	Chemical Examiner . . . . .	..	22,500
117	49	Additional Officers . . . . .	5,84,300	2,96,900
—	—	Leave salary . . . . .	57,300	50,500
—	—	Deduct—Probable savings . . . . .	—78,200	— 55,700
225	256	TOTAL . . . . .	12,74,400	13,74,000

## PAY OF ESTABLISHMENTS:

3,072	3,020	Deputy superintendents, inspectors and other executive subordinates . . . . .	22,24,200	{ 7,90,400 9,51,700
1,569	4,046	Ministerial establishment . . . . .	11,47,300	{ 14,95,300 21,49,800
5,334	8,803	Additional establishment . . . . .	40,43,000	{ 32,70,100 21,65,900
67	112	Marine establishment . . . . .	13,200	{ 21,300 7,400
6,946	9,771	Inferior establishment . . . . .	16,27,700	{ 17,19,900 4,43,100
28	30	Medical establishment . . . . .	19,400	{ 21,100 500
—	9	Skilled labour and goldars . . . . .	..	1,600
—	—	River establishment . . . . .	..	3,400
3,316	3,344	Temporary establishment . . . . .	19,20,800	{ 5,27,600 9,89,100
—	—	Leave salary . . . . .	2,66,700	{ 1,65,700 23,700
—	—	Deduct—Probable savings . . . . .	—3,86,400	{ —3,55,100 —1,58,000
20,332	29,135	TOTAL . . . . .	1,08,75,900	1,42,34,500

## REVENUE

See Explanatory Memorandum printed separately.

NOTE :—The Budget for the next year includes a provision of Rs. 15,33,000 for the extraction of Anhydrite Gypsum.

## DEMAND No. 3

## TAXES ON INCOME INCLUDING CORPORATION TAX

II. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: One Crore, Seventy-two Lakhs and Seven Thousand Rupees.

Non-voted: One Lakh and Twenty-four Thousand Rupees.

III. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised, Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . .	99,556	82,500	52,300	52,100
{ Voted . . .	40,86,310	42,28,800	45,28,000	51,61,700
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted . . .	13,752	16,000	17,600	16,600
{ Voted . . .	39,87,219	41,35,300	47,76,400	56,93,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . .	12,558	10,500	16,000	15,200
{ Voted . . .	29,16,998	28,69,500	38,12,900	40,83,000
A. 4.—OTHER CHARGES				
{ Non-voted . . .	1,036	2,000	1,100	1,100
{ Voted . . .	12,01,323	11,03,000	14,03,500	16,04,400
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.	6,557	6,600	2,600	800
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—456	—400	—3,800	...
A. 7.—DEDUCT—SHARE DEBITED TO CORPORATION TAX				
{ Non-voted . . .	—68,381	—63,000	—67,200	—42,000
{ Voted . . .	—53,86,927	—60,94,000	—70,30,800	—52,38,000
TOTAL—COLLECTION OF INCOME TAX	68,69,543	62,96,800	75,08,600	1,13,48,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX <i>{ Non-voted.</i>	68,381	63,000	67,200	42,000
<i>{ Voted .</i>	53,86,927	60,94,000	70,30,800	52,38,000
C.—INCOME-TAX APPELLATE TRIBUNALS:				
C. 1.—PAY OF OFFICERS .				
<i>{ Non-voted .</i>	10,400	42,200	36,200	36,000
<i>{ Voted .</i>	2,86,464	2,84,800	3,06,200	3,23,100
C. 2.—PAY OF ESTABLISHMENTS .	53,789	59,300	63,000	66,300
C. 3.—ALLOWANCES, HONORARIA, ETC. .				
<i>{ Non-voted .</i>	1,494	7,800	1,800	3,000
<i>{ Voted .</i>	69,693	68,400	82,100	83,600
C. 4.—OTHER CHARGES .	33,587	35,700	39,100	39,500
TOTAL—INCOME-TAX APPELLATE TRIBUNALS .	4,55,427	4,98,200	5,28,400	5,51,500
D.—CHARGES IN ENGLAND:				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. <i>{ Non-voted</i>	21,986	19,000	19,000	...
<i>{ Voted .</i>	12,891	38,000	31,000	51,000
D. 2.—OTHER CHARGES .	14,783	67,000	72,000	1,00,000
TOTAL—CHARGES IN ENGLAND .	49,660	1,24,000	1,22,000	1,51,000
<i>Non-voted .</i>	21,986	19,000	19,000	...
<i>Voted .</i>	27,674	1,05,000	1,03,000	1,51,000
E.—LOSS OR GAIN BY EXCHANGE <i>{ Non-voted</i>	40	...	...	...
<i>{ Voted .</i>	47	...	...	...
TOTAL .	1,28,30,025	1,30,76,000	1,52,57,000	1,73,31,000
<i>Non-voted.</i>	1,60,822	1,80,000	1,44,000	1,24,000
<i>Voted.</i>	1,26,69,203	1,28,96,000	1,51,13,000	1,72,07,000



## ANNAURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
8	9 1	Commissioners of Income-tax	2,20,400	2,15,300 43,200
44	44 11	Assistant Commissioners	7,13,200	6,51,400 2,18,400
271	304 130	Income-tax Officer	20,84,200	17,54,700 6,96,500
2	13	Members Appellate Tribunal	1,20,000	1,92,500 1,54,000
..	1 1	Assistant Registrar	...	6,300 6,300
295	293 74	Additional Officers	14,40,900	13,61,000 2,24,500
—	—	Leave salary	1,86,600	1,42,600
—	—	Deduct—Probable savings	—1,27,000	—93,800
620	881	TOTAL	46,38,300	55,72,900
PAY OF ESTABLISHMENTS:				
66	—	Examiners of accounts	40,100	...
1,380		Income-tax inspectors and other executive subordinates Ministerial establishment Inferior establishment	31,43,700	28,74,400 2,01,000
1,182	3,390			
1,186	236			
1,162	358 929	Temporary establishment	7,52,500	4,15,300 7,71,300
973	1,875	Additional establishment	4,76,500	11,21,700 4,57,000
—	—	Leave salary	1,63,000	1,59,800
—	—	Deduct—Probable savings	—3,65,200	—2,24,000
5,949	6,788	TOTAL	42,10,600	57,76,500

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 4

## OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with OPIUM

Voted : Eighty-seven Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted	10,123	..	..	..
{ Voted	83,156	94,700	84,000	55,200
A. 2.—PAY OF ESTABLISHMENTS	1,39,925	1,43,500	1,61,000	1,62,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,960	..	2,000	..
{ Voted	1,33,770	1,35,200	1,51,000	1,15,800
A. 4.—OTHER CHARGES	54,252	59,900	60,000	52,000
<b>TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES</b>	<b>4,25,186</b>	<b>4,33,300</b>	<b>4,58,000</b>	<b>3,85,600</b>
Non-voted	14,083	..	2,000	..
Voted	4,11,103	4,33,300	4,56,000	3,85,600
<b>B.—GHAZIPUR OPIUM FACTORY</b>				
B. 1.—PAY OF OFFICERS	35,930	48,900	47,000	41,500
B. 2.—PAY OF ESTABLISHMENTS	1,01,215	1,13,200	1,09,000	74,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,85,778	59,900	80,000	49,900
B. 4.—OTHER CHARGES	2,95,027	6,06,800	6,61,000	6,90,400
<b>TOTAL—GHAZIPUR OPIUM FACTORY</b>	<b>6,17,950</b>	<b>8,28,800</b>	<b>8,97,000</b>	<b>8,56,300</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	65,08,722	39,98,700	39,99,000	34,86,200
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	69,29,224	50,32,100	40,00,000	32,90,600
E.—COMPENSATIONS . . . .	31,554	46,000	46,000	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS . . . .	32,562	88,200	35,500	32,300
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS . }	5,03,732	11,400	12,300	12,700
G. 2.—OTHER CHARGES . }	..	5,40,000	3,54,700	6,92,800
TOTAL—NEEMUCH OPIUM FACTORY .	5,03,732	5,51,400	3,67,000	7,05,500
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . . .	2,197	4,500	4,500	2,500
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	14,178	3,000	14,000	..
{ Voted.	..	..	8,000	..
I. 2.—STORES . . . .	12,049	17,000	17,000	9,000
I. 3.—OTHER CHARGES .	355	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	26,582	21,000	40,000	10,000
Non-voted	14,178	3,000	14,000	..
Voted .	12,404	18,000	26,000	10,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	21	..	..	..
{ Voted	25	..	..	..
TOTAL . . . .	1,50,77,755	1,10,04,000	98,47,000	88,15,000
Non-voted	59,836	49,000	62,000	46,000
Voted	1,50,17,919	1,09,55,000	97,85,000	87,69,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Opium Agent . . . . .	13,500	12,000
17	8	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers. . . . .	53,000	40,100
—	—	Additional Officers . . . . .	61,700	42,600
—	—	Leave salary . . . . .	15,400	2,000
18	9	TOTAL . . . . .	1,43,600	96,700
PAY OF ESTABLISHMENTS :				
80	80	Ministerial establishments . . . . .	75,000	78,600
170	170	Inferior establishments . . . . .	33,400	33,500
—	—	Temporary establishments . . . . .	3,700	3,000
—	—	Additional establishments . . . . .	1,60,300	1,41,200
—	—	Leave salary . . . . .	2,700	2,500
—	—	Deduct—Probable savings . . . . .	—7,000	—9,000
250	250	TOTAL . . . . .	2,68,100	2,49,800

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 5

### PROVINCIAL EXCISE

II. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with Excise.

Voted : Four Lakhs and Nineteen Thousand Rupees.

Non-voted : Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	963	900	1,100	1,100
A. 2.—OTHER CHARGES . . . . .	1,480	1,100	1,900	1,900
<b>TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT . . . . .</b>	<b>2,443</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>
<b>B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT . . . . .</b>	<b>1,96,311</b>	<b>2,59,000</b>	<b>4,13,000</b>	<b>4,16,000</b>
<b>C.—COMPENSATIONS</b> { Non-voted . . . . .	<b>15,260</b>	<b>76,000</b>	<b>1,19,000</b>	<b>67,000</b>
Voted . . . . .	<b>68</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>TOTAL . . . . .</b>	<b>2,14,082</b>	<b>3,37,000</b>	<b>5,35,000</b>	<b>4,86,000</b>
<b>Non-voted . . . . .</b>	<b>15,260</b>	<b>76,000</b>	<b>1,19,000</b>	<b>67,000</b>
<b>Voted . . . . .</b>	<b>1,98,822</b>	<b>2,61,000</b>	<b>4,16,000</b>	<b>4,19,000</b>

## ANNEXURE

## Details of provision under Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	
PAY OF ESTABLISHMENTS :				
3	3	Subordinate executive establishments	900	1,100
—	—		—	—
3	3	TOTAL	900	1,100
—	—		—	—

## STAMPS

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
<b>A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:</b>				
A. 1.—PAY OF ESTABLISHMENTS.	7,935	8,300	8,500	8,100
A. 2.—ALLOWANCES, HONORARIA, ETC.	3,352	3,200	3,600	3,300
A. 3.—CONTINGENCIES	2,122	2,500	2,900	2,600
A. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
<b>TOTAL—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA</b>	<b>3,409</b>	<b>4,000</b>	<b>5,000</b>	<b>4,000</b>
<b>B.—SECURITY PRINTING PRESS CHARGES:</b>				
B. 1.—PRESS CHARGES:				
B. 1(1).—PAY OF OFFICERS { Non-voted	37,122	31,500	31,500	30,800
{ Voted	23,003	31,000	37,200	32,500
B. 1(2).—PAY OF ESTABLISHMENTS	3,01,103	3,06,800	3,36,500	3,55,900
B. 1(3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	9,452	6,100	6,200	1,000
{ Voted	1,60,858	1,50,900	1,95,200	1,90,600
B. 1(4).—PURCHASE OF STORES	38,50,373	35,04,500	37,08,000	47,20,500
B. 1(5).—OTHER CHARGES	10,51,872	11,69,600	13,60,700	15,00,200
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. { Non-voted	14,481	12,800	14,000	14,700
{ Voted	68,237	71,400	85,000	88,100
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,047	21,300	34,200	27,500
B. 1(8).—INTEREST AND DEPRECIATION { Non-voted	2,80,222	2,72,000	2,48,000	2,22,300
{ Voted	56,575	69,800	71,000	65,700
<b>TOTAL—PRESS CHARGES</b>	<b>58,71,345</b>	<b>56,47,700</b>	<b>61,27,500</b>	<b>72,49,800</b>
{ Non-voted	3,41,277	3,22,400	2,99,700	2,68,800
{ Voted	55,30,068	53,25,300	58,27,800	69,81,000
<b>B. 2.—OTHER CHARGES.</b> { Non-voted	—4,916	—1,400	—1,700	—7,800
{ Voted	5,642	—4,500	—500	—10,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—SECURITY PRINTING PRESS CHARGES—concl'd.</b>				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES .	...	25,000	25,000	25,000
<b>B. 4.—CHARGES IN ENGLAND:</b>				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. {				
Non-voted .	6,043	14,000	30,000	19,000
Voted .	5,896	..	1,000	14,000
B. 4 (2).—STORES . . . .	1,23,410	1,00,000	1,06,000	2,00,000
TOTAL—CHARGES IN ENGLAND .	1,35,349	1,14,000	1,37,000	2,33,000
Non-voted .	6,043	14,000	30,000	19,000
Voted .	1,29,306	1,00,000	1,07,000	2,14,000
B. 5.—LOSS OR GAIN BY EXCHANGE .	Non-voted 13 Voted 225	.. ..	.. ..	.. ..
TOTAL—SECURITY PRINTING PRESS CHARGES .	60,07,658	57,80,800	62,87,300	74,89,300
{ Non-voted .	3,42,417	3,35,000	3,28,000	2,80,000
Voted .	56,65,241	54,45,800	59,59,300	72,09,300
<b>C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE:</b>				
C. 1.—BUILDINGS, LANDS AND ROADS . . . . .	1,14,009	2,76,500	4,19,600	73,600
C. 2.—PLANT AND MACHINERY .	2,38,047	1,72,000	—61,500	...
C. 3.—MINOR EQUIPMENT .	1,871	3,000	9,900	36,300
C. 4.—MISCELLANEOUS . .	1,420	1,500	6,700	7,500
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION .	—56,575	—69,800	—71,000	—65,700
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC. . . . .	2,98,772	3,83,200	3,03,700	51,700
TOTAL .	63,09,839	61,68,000	65,96,000	75,45,000
Non-voted .	3,42,417	3,35,000	3,28,000	2,80,000
Voted .	59,67,422	58,33,000	62,68,000	72,65,000



ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS, 1946-47 1947-48			Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing . . .	31,500	17,700
2	{ 2	Deputy Master and Assistant Master	11,800	{ 20,700
	{ 1			{ 5,200
1	1	Deputy Controller of Stamps . . .	16,300	16,800
1	1	Labour Officer . . . . .	2,900	2,900
<hr/>			<hr/>	<hr/>
5	6	TOTAL .	62,500	63,300
<hr/>			<hr/>	<hr/>
PAY OF ESTABLISHMENTS :				
51	66	Ministerial establishment . . .	73,800	82,000
48	55	Security Printing and Depot estab- lishment . . . . .	1,11,500	88,400
11	12	Reserve Stamp Depct establish- ment . . . . .	8,100	12,300
40	41	Inferior establishment . . . . .	9,400	11,000
—	—	Temporary establishme . . . . .	1,12,100	1,69,500
—	—	Leave salary . . . . .	200	200
<hr/>			<hr/>	<hr/>
150	174	TOTAL .	3,15,100	3,64,000
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## DEMAND No. 7

### FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Thirty-one Lakhs and Eleven Thousand Rupees.

Non-voted : Two Lakhs and Ninety-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	51,811	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	2,117	..	..	..
A. 3.—ALLOWANCES, HONO. RARIA, ETC.				
{ Non-voted	5,032	..	..	..
{ Voted	2,248	..	..	..
A. 4.—OTHER CHARGES				
{ Non-voted	76	..	..	..
{ Voted	10,000	..	..	..
TOTAL—GENERAL DIRECTION	71,284	..	..	..
B.—FOREST RESEARCH INSTITUTE :				
B. 1.—PAY OF OFFICERS	1,12,132	1,87,400	1,50,000	1,74,600
{ Non-voted				
{ Voted	3,04,105	2,74,500	2,67,400	4,25,200
B. 2.—PAY OF ESTABLISHMENTS	2,47,919	2,84,600	2,65,000	3,23,900
B. 3.—ALLOWANCES, HONO. RARIA, ETC.				
{ Non-voted	50,281	61,700	61,000	60,500
{ Voted	2,21,531	2,20,500	2,22,300	3,75,900
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	1,04,404	1,52,800	1,52,700	1,93,600
B. 5.—COMMUNICATIONS AND BUILDINGS	3,324	20,200	20,200	8,800
B. 6.—CHARGES FOR TRAINING OF WAR TECHNICIANS :				
B. 6(1).—GROSS CHARGES.	1,505			
B. 6(2).—DEDUCT—RECOVERIES OF FEES FROM TRAINEES	—1,554	..	..	..
TOTAL—CHARGES FOR TRAINING OF WAR TECHNICIANS	—49	..	..	..
B. 7.—CHARGES IN CONNECTION WITH PAPER PRODUCTION SCHEME	..	..	60,000	66,700
B. 8.—LUMP PROVISION FOR REORGANIZATION	..	..	..	5,00,000
B. 9.—OTHER CHARGES				
{ Non-voted	3,413	5,900	6,000	5,900
{ Voted	2,84,799	3,30,400	3,04,400	3,93,900
TOTAL—FOREST RESEARCH INSTITUTE	13,31,859	15,38,000	15,09,000	25,29,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C.—CHARGES IN ENGLAND :</b>				
<b>C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.</b>				
{ Non-voted .	47,335	34,000	73,000	56,000
{ Voted .	7,449	..	1,000	...
<b>C. 2.—STORES</b>	27,379	[ 29,000	33,000	7,76,000
<b>C. 3.—OTHER CHARGES</b>	15,623	44,000	44,000	47,000
<b>TOTAL—CHARGES IN ENGLAND</b>	97,786	1,07,000	1,51,000	8,79,000
<b>D. -LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted .	82	..	...	...
{ Voted .	88	..	...	...
<b>TOTAL</b>	15,01,099	16,45,000	16,60,000	34,08,000
Non-voted .	2,70,162	2,89,000	2,90,000	2,97,000
Voted .	12,30,937	13,56,000	13,70,000	31,11,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS,

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	President . . . . .	30,900	28,800
12	17	Officers of the Forest Research Institute .	1,71,300	1,80,400
12	13	Utilisation Officer and Assistants . . .	1,15,400	1,33,700
				43,800
23	35	Additional Officers . . . . .	1,44,400	2,11,600
1	1	Director, Forest Education . . . . .	23,900	25,100
—	—	Leave salary . . . . .	6,000	5,800
—	—	Probable savings . . . . .	—30,000	—29,400
49	67	TOTAL .	4,61,900	5,99,800

## PAY OF ESTABLISHMENTS :

138	122	Ministerial and inferior establish- ment of the Institute and College .	91,300	89,400
80	75	Executive, ministerial and inferior es- tablishment of the Utilisation Officer	61,300	63,300
326	333	Temporary establishment . . . . .	1,05,100	1,26,900
32	48	Additional temporary establishment . .	33,800	39,200
—	—	Leave salary . . . . .	3,100	5,100
—	—	Probable savings . . . . .	—10,000	..
576	578	TOTAL .	2,84,600	3,23,900

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Miscellaneous .	3,88,215	4,52,000	4,52,000	6,71,000
Gross cost .	15,01,099	16,45,000	16,60,000	34,08,000
Receipts .	3,88,215	4,52,000	4,52,000	6,71,000
Net cost .	11,12,884	11,93,000	12,08,000	27,37,000

NOTE—A lump provision of Rs. 5,00,000 has been made in the next year's budget for the re-organisation of the Forest Research Institute.

## DEMAND No. 8

I. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS  
(MET FROM REVENUE).

1. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
Expenditure on IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Voted : Eight Lakhs and Forty-three Thousand Rupees.

Non-voted : Eleven Lakhs and Fifteen Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF WORKS, MINES AND POWER

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" . . . . .	5,97,000	5,68,000
3.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS— SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIR- ABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT	28,000	—9,000
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1).—MAJOR WORKS	..	1,25,000
B. 2 (2).—MINOR WORKS		
{ Non-voted . . . . .	15,000	38,400
{ Voted . . . . .	50,000	50,000
TOTAL . . . . .	93,000	2,04,400
C.—COST OF WORKS MET FROM REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EX- PENSES". . . . .	2,84,000	4,13,000

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Pcs.
C.—COST OF WORKS MET FROM REVENUE— <i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— <i>DEDUCT</i> —WORKING EX- PENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i> .	5,000	22,200.
{ Voted .	15,000	18,500.
C. 2 (1) (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	70,000	55,500
{ Voted . .	36,000	38,600
	<hr/>	<hr/>
<i>Non-voted</i> .	75,000	77,700
Voted .	51,000	57,100.
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC.	1,26,000	1,34,800.
	<hr/>	<hr/>
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MAJOR WORKS	6,75,000	6,70,000.
C. 3 (1) (2).—MINOR WORKS	1,17,000	87,000.
C. 3 (2).—MAINTENANCE AND REPAIRS . . . .	40,000	48,000
C. 3 (3).—OTHER CHARGES .	3,300	3,700
	<hr/>	<hr/>
<i>Non-voted</i> .	8,32,000	8,05,000
Voted . . .	3,300	3,700
	<hr/>	<hr/>
TOTAL . . . .	8,35,300	8,08,700
	<hr/>	<hr/>

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.
<b>C.—COST OF WORKS MET FROM REVENUE—concl'd.</b>		
<b>C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS— MAJOR HEAD "18-B" :</b>		
C. 4 (1).—MINOR WORKS	..	12,000
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ Non-voted .	15,000	27,000
{ Voted .	7,000	41,100
C. 4 (3).—OTHER CHARGES .	3,000	2,700
<b>TOTAL—MISCELLANEOUS EXPENDITURE, ETC. . . . .</b>	<b>25,000</b>	<b>82,800</b>
Non-voted .	12,06,000	13,34,700
Voted .	64,300	1,04,600
<b>TOTAL—COST OF WORKS MET FROM REVENUE . . . . .</b>	<b>12,70,300</b>	<b>14,39,300</b>
<b>D.—ESTABLISHMENT MET FROM REVENUE :</b>		
<b>D. 1.—DIRECTION :</b>		
D. 1 (1).—PAY OF OFFICERS	22,000	43,400
D. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	11,500	19,600
D. 1 (3).—OTHER CHARGES	13,200	20,400
<b>TOTAL .</b>	<b>46,700</b>	<b>83,400</b>
<b>D. 2.—EXECUTIVE :</b>		
D. 2 (1).—PAY OF OFFICERS	41,100	82,900
D. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	1,06,400	2,00,400
D. 2 (3).—OTHER CHARGES	1,03,600	1,81,600
<b>TOTAL .</b>	<b>2,51,100</b>	<b>4,64,900</b>

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE— <i>concl'd.</i>		
D. 3.—OTHER ESTABLISH- MENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)		
{ Non-voted .	12,000	48,800
{ Voted .	17,400	23,500
D. 3 (2).—INDIAN WATERWAYS EXPERIMENT STATION:		
D. 3 (2) (1).—PAY OF OFFI- CERS		
{ Non-voted .		₹ 26,000
{ Voted .	50,000	[ 1,26,600
D. 3 (2) (2).—PAY OF ESTAB- LISHMENTS	45,000	1,38,500
D. 3 (2) (3).—OTHER CHAR- GES		
{ Non-voted .		₹ 8,000
{ Voted .	1,03,000	[ 2,59,900
TOTAL—INDIAN WATER- WAYS, ETC.		
{ Non-voted .		34,000
{ Voted .	1,98,000	[ 5,25,000
Non-voted .	12,000	82,800
Voted .	2,15,400	5,48,500
TOTAL—OTHER ESTABLISHMENTS .	2,27,400	6,31,300
D. 4.—PENSIONARY CHARGES		
{ Non-voted .	10,000	13,500
{ Voted .	300	400
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	—67,800	—14,96,800
Non-voted .	2,52,000	—8,52,200
Voted .	2,15,700	5,48,900
TOTAL—ESTABLISHMENT MET FROM REVENUE . . . . .	4,67,700	—3,03,300



	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
E.—TOOLS AND PLANT MET FROM REVENUE :		
F. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted .	10,200	1,14,800
{ Voted .	1,000	1,500
E. --DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—3,200	—1,07,700
Non-voted .	7,000	7,100
Voted .	1,000	1,500
TOTAL—TOOLS AND PLANT MET FROM REVENUE . . . . .	8,000	8,600
F.—GRANTS-IN-AID, { Non-voted	1,000	1,000
CONTRIBUTIONS, { Voted .	2,500	2,500
ETC. . . . .		
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1).—CHARGES . . . . .	50,000	85,000
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .	—50,000	—85,000
G. 2.—OTHER SUSPENSE AC- COUNTS :		
G. 2 (1).—CHARGE . . . . .	1,00,000	5,50,000
G. 2 (2).—DEDUCT—RE OVER- RIES . . . . .	—1,00,000	—5,50,000
TOTAL—SUSPENSE . . . . .	..	...
H—CHARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)		
{ Non-voted	2,000	25,000
{ Voted .	14,000	25,000
I—DEDUCT—CONTRIBUTION PAID BY THE RAILWAY DE- PARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION . . . . .	—25,000	—
J —RESERVE FOR REVENUE EX- PENDITURE { Non-voted	2,000	2,000
{ Voted .	8,500	10,500
TOTAL—MET FROM REVENUE . . . . .	24,41,000	19,58,000
Non-voted .	21,10,000	11,15,000
Voted .	3,31,000	8,43,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer .	22,000	23,100
2	3	Executive Engineers . . .	19,800	31,400
2	9	Assistant Engineers . . .	7,900	40,800
1	1	Geologist . . . . .	10,400	10,400
7	19	Officers of the Indian Waterways Experiment station . . .	50,000	1,52,600
—		Leave salary . . . . .	3,000	20,600
13	33	TOTAL .	1,13,100	2,78,900

## PAY OF ESTABLISHMENTS :

75	137	Executive and Ministerial Establish- ment . . . . .	95,300	1,95,400
55	63	Inferior Establishment . . . . .	12,100	13,600
80	188	Establishment of the Indian Waterways Experiment station .	45,000	1,38,500
		Leave salary . . . . .	10,500	11,000
210	388	TOTAL .	1,62,900	3,58,500

## RECEIPTS

Productive and unproductive works . .	6,34,000	5,56,000
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## DEMAND No. 9

## INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-four Crores, Eighty-one Lakhs and Twenty-five Thousand Rupees.

Non-voted : One Crore, Sixteen Lakhs and Seventy-four Thousand Rupees.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	10,63,270	10,89,000	8,42,000	6,64,000
	{ Voted .	20,81,71,065	20,63,32,000	24,84,86,400	24,62,79,000
ENGLAND . . .	{ Non-voted .	3,95,089	5,61,000	5,73,000	5,28,000
	{ Voted .	14,91,472	18,18,000	20,99,000	18,46,000
TOTAL .		21,11,20,896	20,98,00,000	25,20,00,400	24,93,17,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	687	..	1,000	...
	{ Voted .	2,594	..	3,600	...
INTEREST ON DEBT . . .		1,05,29,598	1,27,49,000	1,17,52,000	1,04,82,000
CAPITAL OUTLAY MET FROM REVENUE (a) . . .		81,734	—	...	...
TOTAL .		22,17,35,509	22,25,49,000	26,37,57,000	25,97,99,000
Non-voted .		1,19,88,644	1,43,99,000	1,31,68,000	1,16,74,000
Voted .		20,97,46,865	20,81,50,000	25,05,89,000	24,81,25,000

## RECEIPT

See Supplement separately printed.

( a ) Figures are gross.

## DEMAND No. 10

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION  
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One Crore, Sixty-seven Lakhs and Sixty-five Thousand Rupees.

Non-voted: Forty-one Crores, Seventy-six Lakhs and Thirty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS . . . . .	11,65,57,345	47,49,06,000	46,39,62,000	47,13,93,000
A. 2.—DISCOUNT ON LOANS . . . . .	60,90,000	71,32,000	72,50,000	76,00,000
A. 3.—BONUS ON LOANS . . . . .	7,87,000	8,11,000	8,17,000	...
A. 4.—FLOATING LOANS . . . . .	26,40,966	40,00,000	32,50,000	41,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF FIVE YEAR INTEREST-FREE PRIZE BONDS, 1949. . . . .	9,25,902	10,00,000	10,00,000	10,00,000
A. 6.—OTHER ITEMS :				
A. 6 (1).—MANAGEMENT OF DEBT :				
A. 6 (1) (1).—GROSS . . . . .	24,96,580	29,00,000	28,90,000	30,00,000
A. 6. (1) (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS . . . . .	—91,922	—87,000	—87,000	—87,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS . . . . .	29,94,022	22,00,000	13,90,000	17,50,000
A. 6 (3).—MISCELLANEOUS . . . . .	75,961	51,000	40,000	40,000
TOTAL . . . . .	43,24,75,854	49,29,13,000	48,05,06,000	48,87,96,000
Non-voted . . . . .	42,70,01,213	48,78,49,000	47,62,73,000	48,40,93,000
Voted. . . . .	54,74,641	50,64,000	42,33,000	47,03,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS . . . . .	52,44,667	52,17,000	51,15,000	46,78,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS . . . . .	1,07,26,270	95,00,000	95,00,000	82,40,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT . . . . .	1,73,413	68,000	64,000	63,000
B. 4.—DISCOUNT ON LOANS . . . . .	4,957,293	52,15,000	52,15,000	54,87,000
B. 5.—MANAGEMENT OF DEBT : . . . . .	41,460	41,000	41,000	41,000



INTEREST ON UNFUNDED DEBT  
—concl'd.*Payments in India—concl'd.*

## G.—STATE PROVIDENT FUNDS:

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
G. 1.—GENERAL PROVIDENT FUND . . . . .	44,35,254	46,39,900	46,66,900	49,02,000
G. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS . . . . .	2,87,75,200	2,94,18,000	2,92,74,000	2,99,15,000
G. 3.—OTHER STATE PROVIDENT FUNDS . . . . .	28,18,074	34,90,700	31,01,800	30,38,400
<b>TOTAL—STATE PROVIDENT FUNDS</b>	<b>3,60,28,528</b>	<b>3,75,48,600</b>	<b>3,70,42,700</b>	<b>3,78,55,400</b>

## H.—SPECIAL DEPOSIT ACCOUNTS:

H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND . . . . .	37,40,200	38,43,000	38,44,000	39,50,000
H. 2.—OTHER DEPOSIT ACCOUNTS . . . . .	38,72,635	30,90,300	20,91,700	11,26,500
<b>TOTAL—SPECIAL DEPOSIT ACCOUNTS</b>	<b>76,12,835</b>	<b>69,33,300</b>	<b>59,35,700</b>	<b>50,76,500</b>
<b>TOTAL—PAYMENTS IN INDIA</b>	<b>8,45,40,745</b>	<b>9,81,94,000</b>	<b>9,52,51,100</b>	<b>11,07,75,700</b>
Non-voted . . . . .	7,65,56,569	8,94,38,000	8,72,75,100	10,23,55,700
Voted . . . . .	79,84,176	87,56,000	79,76,000	84,20,000

*Payments in England.*

## L.—FAMILY PENSIONS, ETC., FUND:

I. 1.—I. C. S. FAMILY PENSION FUND . . . . .	5,52,505	5,55,000	5,55,000	5,56,000
I. 2.—I. M. S. FAMILY PENSION FUND . . . . .	7,61,653	7,34,000	7,34,000	7,07,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND . . . . .	1,19,856	1,24,000	1,24,000	1,30,000
I. 4.—LOSS OR GAIN BY EXCHANGE . . . . .	2,494	..	...	...
<b>TOTAL—PAYMENTS IN ENGLAND</b>	<b>14,36,508</b>	<b>14,13,000</b>	<b>14,13,000</b>	<b>13,93,000</b>

**TOTAL—INTEREST ON UNFUNDED DEBT . . . . .**

Non-voted . . . . .	7,79,93,077	9,08,51,000	8,86,88,100	10,37,48,700
Voted . . . . .	79,84,176	87,56,000	79,76,000	84,20,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>INTEREST ON OTHER OBLIGATIONS</b>				
<i>Payments in India</i>				
<b>J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS :</b>				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND . . . . .	16,83,226	18,00,000	17,48,000	17,57,000
J. 2.—DEPRECIATION RESERVE FUND :				
J. 2 (1).—RAILWAYS . . . . .	3,65,86,883	3,39,05,000	3,46,71,000	3,27,35,000
J. 2 (2).—SALT . . . . .	1,00,362	91,700	89,400	78,200
J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS . . . . .	59,219	59,200	57,700	57,400
J. 3.—RAILWAY RESERVE FUND	1,26,71,701	75,53,000	96,06,000	73,83,000
J. 4.—RAILWAY BETTERMENT FUND . . . . .	...	25,50,000	22,41,000	44,67,000
J. 5.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS . . . . .	1,92,479	2,10,400	1,98,200	1,91,100
<b>TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS . . . . .</b>	<b>5,12,93,870</b>	<b>4,61,69,300</b>	<b>4,86,11,300</b>	<b>4,66,68,700</b>
<b>K.—MISCELLANEOUS ITEMS</b>				
Non-voted . . . . .	1,92,55,774	1,27,99,700	1,95,92,600	1,58,05,600
Voted . . . . .	39,46,848	67,50,000	38,50,000	36,00,000
<b>L.—PAYMENTS IN ENGLAND.</b>				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND . . . . .	71,898	...	...	...
L. 2.—LOSS OR GAIN BY EXCHANGE . . . . .	126	...	...	...
<b>TOTAL—INTEREST ON OTHER OBLIGATIONS . . . . .</b>	<b>7,45,68,516</b>	<b>6,57,19,000</b>	<b>7,20,53,900</b>	<b>6,60,74,300</b>
Non-voted . . . . .	7,06,21,668	5,89,69,000	6,82,03,900	6,24,74,300
Voted . . . . .	39,46,848	67,50,000	38,50,000	36,00,000
<b>TOTAL—INTEREST PAYMENTS (Gross) . . . . .</b>	<b>61,43,03,939</b>	<b>67,83,83,000</b>	<b>66,92,62,000</b>	<b>68,56,51,000</b>
Non-voted . . . . .	59,68,56,715	65,77,71,000	65,31,61,000	66,88,86,000
Voted . . . . .	1,74,47,224	2,06,12,000	1,61,01,000	1,67,65,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>M.—TRANSFERS :</b>				
<b>M. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS :</b>				
M. 1 (1).—RAILWAYS :				
M. 1 (1) (1).—INDIA . . . . .	27,08,78,491	27,22,68,000	26,56,37,000	26,56,53,000
M. 1 (1) (2).—ENGLAND . . . . .	86,543	...	...	...
M. 1 (2).—POSTS AND TELE- GRAPHS . . . . .	1,12,49,918	1,27,50,000	1,18,05,000	1,04,83,000
M. 1 (3).—IRRIGATION . . . . .	5,98,482	5,97,000	5,80,000	5,68,000
M. 1 (4).—SALT . . . . .	3,76,376	3,83,000	3,80,300	4,06,200
M. 1 (5).—SECURITY PRINT- ING . . . . .	2,48,200	2,72,000	2,48,000	2,22,000
M. 1 (6).—CURRENCY NOTE PRESS . . . . .	2,40,061	1,81,000	2,41,000	2,20,000
M. 1 (7).—VIZAGAPATAM PORT	...	...	11,000	46,000
M. 1 (8).—OVERSEAS COMMUNI- CATIONS . . . . .	...	...	1,000	70,000
M. 1 (9).—LOSS OR GAIN BY EXCHANGE . . . . .	151	...	...	..
M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS . . . . .	2,26,43,503	2,09,83,000	1,96,43,700	2,24,07,800
M. 3.—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
M. 3 (1).—CIVIL . . . . .	8,07,054	6,96,000	6,95,000	6,15,000
M. 3 (2).—DEPARTMENTAL . . . . .	5,90,466	5,17,000	5,20,000	5,20,000
<b>TOTAL—TRANSFERS . . . . .</b>	<b>30,77,19,245</b>	<b>30,86,47,000</b>	<b>29,97,62,000</b>	<b>30,12,51,000</b>
<b>TOTAL—INTEREST PAYMENTS (Net) . . . . .</b>	<b>30,65,84,694</b>	<b>36,97,36,000</b>	<b>36,95,00,000</b>	<b>38,44,00,000</b>
<i>Non-voted</i> . . . . .	<i>28,91,37,470</i>	<i>34,91,24,000</i>	<i>35,33,99,000</i>	<i>36,76,35,000</i>
<i>Voted</i> . . . . .	<i>1,74,47,224</i>	<i>2,06,12,000</i>	<i>1,61,01,000</i>	<i>1,67,65,000</i>
<b>APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.</b>				
<b>N.—SINKING FUND . . . . .</b>	<b>95,04,000</b>	...	...	...
<b>O.—OTHER APPROPRIATIONS . . . . .</b>	<b>2,04,96,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT . . . . .</b>	<b>3,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>33,65,84,694</b>	<b>41,97,36,000</b>	<b>41,95,00,000</b>	<b>43,44,00,000</b>
<i>Non-voted</i> . . . . .	<i>31,91,37,470</i>	<i>39,91,24,000</i>	<i>40,33,99,000</i>	<i>41,76,35,000</i>
<i>Voted</i> . . . . .	<i>1,74,47,224</i>	<i>2,06,12,000</i>	<i>1,61,01,000</i>	<i>1,67,65,000</i>



## DEMAND No. 11

## CABINET

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CABINET

Voted : Four Lakhs and Sixty Thousand Rupees.

*Non-voted : Ten Lakhs and Forty Thousand Rupees*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—CABINET:</b>				
A. 1.—PAY OF HONOURABLE MEMBERS . . . .	7,99,947	9,09,000	7,59,100	9,24,000
A. 2.—ALLOWANCES . . . .	6,667	..	27,200	..
A. 3.—TOUR EXPENSES . . . .	55,037	2,30,500	1,75,500	2,00,500
A. 4.—OTHER CHARGES . . . .	1,576	1,900	1,700	..
TOTAL—CABINET . . . .	8,63,227	11,41,400	9,63,500	11,24,500
<b>B.—CABINET SECRETARIAT :</b>				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> . . . .	24,042	1,08,000	91,000	1,08,200
{ <i>Voted</i> . . . .	25,658	29,800	68,000	80,800
B. 2.—PAY OF ESTABLISHMENTS . . . .	24,845	49,700	75,000	97,800
B. 3.—OTHER CHARGES { <i>Non-voted</i> . . . .	843	6,100	5,000	7,800
{ <i>Voted</i> . . . .	39,553	45,000	72,500	80,900
TOTAL—CABINET SECRETARIAT . . . .	1,14,941	2,38,600	3,11,500	3,75,500
C.—CHARGES IN ENGLAND . . . .	40,865	..	29,000	..
D.—LOSS OR GAIN BY EXCHANGE. . . .	73	..	..	..
TOTAL . . . .	10,19,106	13,80,000	13,04,000	15,00,000
Non-voted . . . .	8,74,013	10,25,000	9,13,000	10,40,000
Voted . . . .	1,45,093	3,55,000	3,91,000	4,60,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	1	Joint Secretary . . . . .	36,000	36,000
1	1	Deputy Secretary . . . . .	20,400	22,200
—	1	Establishment Officer . . . . .	..	27,000
—	—	Special pay of Council Secretary . . . . .	3,600	..
—	2	UnderSecretaries . . . . .	..	23,400
1	1	Assistant Secretary . . . . .	12,400	12,900
2	2	Superintendents . . . . .	16,400	14,500
—	—	Leave salary . . . . .	1,000	{ 2,000 3,000
6	9	TOTAL	1,37,800	1,89,000
PAY OF ESTABLISHMENTS :				
49	19	Ministerial establishment . . . . .	37,700	28,200
7	15	Inferior establishment . . . . .	1,500	3,700
9	68	Temporary establishment . . . . .	9,200	64,400
—	—	Leave salary . . . . .	1,300	{ 500 1000
65	102	TOTAL	49,700	97,800

## DEMAND No. 12

### COUNCIL OF STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the COUNCIL OF STATE

Voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	10,372	16,000	16,000	16,000
B.—ALLOWANCES, HONORARIA, ETC. .	99,275	1,30,000	1,30,000	1,30,000
C.—OTHER CHARGES .	2,657	3,000	3,000	3,000
<b>TOTAL .</b>	<b>1,12,304</b>	<b>1,49,000</b>	<b>1,58,000</b>	<b>1,49,000e</b>

## DEMAND No. 13

### LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Nine Lakhs and Forty-six Thousand Rupees.  
Non-voted : Fifty-six Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—LEGISLATIVE ASSEMBLY:</b>				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT . . .	35,225	52,000	53,000	54,000
A. 2.—PAY OF OFFICERS . . .	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	303	1,000	1,000	2,000
{ Voted . . .	4,97,022	5,50,600	5,50,600	5,25,600
A. 4.—OTHER CHARGES . . .	270	100	100	100
<b>TOTAL—LEGISLATIVE ASSEMBLY . . .</b>	<b>5,35,820</b>	<b>6,06,700</b>	<b>6,07,700</b>	<b>5,84,700</b>
<b>B.—LEGISLATIVE ASSEMBLY DEPARTMENT:</b>				
B. 1.—PAY OF OFFICERS . . .	1,00,746	1,06,600	1,06,000	1,08,100
B. 2.—PAY OF ESTABLISHMENTS	2,13,234	2,14,500	2,14,100	2,07,000
B. 3.—OTHER CHARGES . . .	1,03,382	98,200	98,200	1,02,200
<b>TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT . . .</b>	<b>4,17,362</b>	<b>4,19,300</b>	<b>4,18,300</b>	<b>4,17,300</b>
<b>TOTAL . . .</b>	<b>9,53,182</b>	<b>10,26,000</b>	<b>10,26,000</b>	<b>10,02,000</b>
Non-voted . . .	35,528	53,000	54,000	56,000
Voted . . .	9,17,654	9,73,000	9,72,000	9,46,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	39,000	39,000
1	1	Deputy Secretary . . . . .	20,400	20,400
2	2	Assistant Secretaries . . . . .	18,600	18,000
2	2	Superintendents . . . . .	19,200	18,300
—	—	Watch and Ward Officer . . . . .	2,400	2,400
1	1	Marshal . . . . .	3,000	3,000
—	—	Leave salary . . . . .	7,000	10,000
7	7	TOTAL . . . . .	1,09,600	1,11,100
PAY OF ESTABLISHMENTS :				
60	60	Reporters and ministerial establish- ment . . . . .	2,05,200	1,96,000
36	36	Inferior establishment . . . . .	8,500	9,700
32	33	Temporary establishment . . . . .	10,600	11,800
—	—	Leave salary . . . . .	12,000	15,000
—	—	Probable savings . . . . .	—21,800	—25,500
128	129	TOTAL . . . . .	2,14,500	2,07,000

DEMAND No. 14  
CONSTITUENT ASSEMBLY

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I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the CONSTITUENT ASSEMBLY.

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Voted: Forty-five Lakhs and Forty-three Thousand Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the CONSTITUENT ASSEMBLY.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—LUMP SUM GRANT TO THE CONSTITUENT ASSEMBLY .	..	..	18,11,000	45,43,000

## DEMAND No. 15

### HOME DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the HOME DEPARTMENT

Voted : Fifteen Lakhs and Fifty-five Thousand Rupees.

Non-voted : Twenty-four Lakhs and Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
<b>A.—SECRETARIAT:</b>	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS { Non-voted .	2,27,108	2,31,500	2,05,000	2,21,400
{ Voted .	1,88,787	1,87,500	2,55,000	2,17,000
A. 2.—PAY OF ESTABLISHMENTS .	4,30,141	4,48,000	4,48,000	5,00,100
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	20,683	18,800	18,800	23,200
{ Voted .	2,44,689	2,21,300	2,54,200	2,22,500
A. 4.—OTHER CHARGES { Non-voted .	4,582	4,100	3,400	3,200
{ Voted .	1,51,097	98,800	98,700	2,23,000
<b>TOTAL—SECRETARIAT</b> . . .	12,67,087	12,10,000	12,83,100	14,10,400
Non-voted	2,52,373	2,54,400	2,27,200	2,47,800
Voted	10,14,714	9,55,600	10,55,900	11,62,600
<b>B.—INTELLIGENCE BUREAU:</b>				
B. 1.—PAY OF OFFICERS .	7,89,751	5,90,600	6,11,700	5,73,100
B. 2.—PAY OF ESTABLISHMENTS .	5,74,360	4,34,000	4,92,400	4,65,000
B. 3.—ALLOWANCES, HONORARIA, ETC. .	4,30,331	3,36,100	4,13,800	2,61,800
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED) .	6,79,058	4,80,000	4,80,000	5,30,000
B. 5.—OTHER CHARGES .	2,20,199	1,68,900	1,92,400	1,91,300
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—40,692	—5,000	—21,500	—22,000
<b>TOTAL—INTELLIGENCE BUREAU</b> .	26,53,007	20,04,600	21,68,800	19,99,200
<b>C.—ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS' TRAINING SCHOOL, DEHRADUN:</b>				
C. 1.—PAY OF OFFICERS .	...	..	5,000	...
C. 2.—PAY OF ESTABLISHMENTS .	...	...	1,600	...
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	...	..	2,000	...
{ Voted .	...	..	4,400	...
C. 4.—OTHER CHARGES .	...	...	5,000	...
C. 5.—DEDUCT—RECOVERIES .	...	...	—4,000	...
<b>TOTAL—ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS ETC.,</b> . . .	...	..	14,000	...
Non-voted .	..	..	7,000	...
Voted .	...	...	7,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—TRAINING OF ALL INDIA ADMINISTRATIVE SERVICE PROBATIONERS . . . . .	...	...	...	55,000
E.—EMPLOYMENT SELECTION BUREAU :				
E. 1.—PAY OF OFFICERS . . . . .	...	2,10,000	1,65,400	1,27,800
E. 2.—PAY OF ESTABLISHMENTS . . . . .	...	10,500	30,600	82,400
E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	21,900	32,100	68,800
E. 4.—OTHER CHARGES . . . . .	...	17,000	14,000	21,000
TOTAL—EMPLOYMENT SELECTION BUREAU . . . . .	...	2,59,400	2,42,100	3,00,000
F.—CIVIL SELECTION BOARDS :				
F. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	...	72,000	45,000	...
{ Voted . . . . .	...	3,90,300	1,82,500	10,200
F. 2.—PAY OF ESTABLISHMENTS . . . . .	...	59,700	34,000	2,200
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	...	4,000	...	...
{ Voted . . . . .	...	86,000	48,500	6,000
F. 4.—OTHER CHARGES . . . . .	...	2,70,000	1,15,000	2,000
TOTAL—CIVIL SELECTION BOARDS . . . . .	...	8,82,000	4,25,000	20,400
Non-voted . . . . .	..	76,000	45,000	..
Voted . . . . .	...	8,06,000	3,80,000	20,400
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted . . . . .	2,89,583	1,31,000	3,15,000	1,55,000
{ Voted . . . . .	2,705	8,000	6,000	...
G. 2.—APPOINTMENT TO INDIAN SERVICES . . . . .				
{ Non-voted . . . . .	...	...	1,000	...
{ Voted . . . . .	9,922	17,000	1,87,000	...
G. 3.—STORES FOR INDIA . . . . .	...	...	...	1,000
G. 4.—OTHER CHARGES . . . . .	23,277	19,000	4,000	16,000
TOTAL—CHARGES IN ENGLAND . . . . .	3,25,487	1,75,000	5,13,000	1,72,000
Non-voted . . . . .	2,89,583	1,31,000	3,16,000	1,55,000
Voted . . . . .	35,904	44,000	1,97,000	17,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . . . .	503	..	...	...
{ Voted . . . . .	60	..	...	...
TOTAL . . . . .	42,46,144	45,31,000	46,46,000	39,57,000
Non-voted . . . . .	31,95,466	24,66,000	27,64,000	24,02,000
Voted . . . . .	10,50,678	20,65,000	18,82,000	15,55,000



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	60,000	48,000
1	1	Joint Secretary . . . . .	36,000	36,000
5	6	Deputy Secretaries . . . . .	96,800	{ 92,600 47,400
2	2	Under Secretaries . . . . .	35,700	33,000
4	..	Deputy Presidents . . . . .	96,000	...
21	4	Additional Officers . . . . .	2,67,900	28,400
3	4	Assistant Secretaries . . . . .	36,500	{ 13,300 35,600
—	1	Private Secretary to Secretary . . . . .	...	3,800
5	14	Superintendents . . . . .	47,300	{ 45,300 55,000
1	1	Administrative Officer . . . . .	10,000	9,000
1	..	Commercial Attache . . . . .	3,000	...
1	1	Director, Intelligence Bureau . . . . .	42,000	42,000
4	4	Deputy Directors . . . . .	95,700	{ 78,800 25,100
14	12	Assistant Directors . . . . .	1,90,900	{ 1,66,500 40,700
2	2	Examiner and Assistant Examiner of Questioned Documents . . . . .	20,700	21,600
24	20	Intelligence Officers . . . . .	2,30,500	2,11,600
—	5	Officers of the Civil Selection Boards . . . . .	...	10,200
31	12	Officers of the Employment Selection Bureau . . . . .	4,10,300	1,27,800
—	—	Leave salary . . . . .	31,300	{ 23,800 3,000
—	—	Deduct—Probable savings . . . . .	—28,700	{ —40,000 —9,000
120	90	TOTAL . . . . .	16,81,900	11,49,500
PAY OF ESTABLISHMENTS :				
33	33	Frontier Intelligence Corps . . . . .	41,200	41,100
201	191	Ministerial establishment . . . . .	4,03,900	{ 3,92,300 84,300
256	316	Inferior establishment . . . . .	64,600	{ 51,800 27,300
1	—	Temporary establishment . . . . .	2,000	2,000
450	346	Additional temporary establishment . . . . .	4,27,000	4,54,100
22	13	Assistant Central Intelligence officers . . . . .	71,500	46,700
—	—	Leave salary . . . . .	17,500	22,100
—	—	Probable savings . . . . .	—75,500	{ —15,000 —57,000
963	899	TOTAL . . . . .	9,52,200	10,49,700

## DEPARTMENT OF INFORMATION AND BROADCASTING

Voted: Thirty-seven Lakhs and Fifty-eight Thousand Rupees.  
Non-voted: One lakh and Forty-two Thousand Rupees.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS. { Non-voted . . . . .	1,17,037	94,000	1,07,400	87,000
{ Voted . . . . .	2,48,825	89,800	95,800	86,000
A. 2.—PAY OF ESTABLISHMENTS	2,82,337	1,75,000	1,88,700	1,53,700
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	9,404	10,000	14,600	12,000
{ Voted . . . . .	2,52,433	1,34,500	1,54,000	1,16,500
A. 4.—OTHER CHARGES { Non-voted . . . . .	972	2,000	2,000	2,000
{ Voted . . . . .	2,55,806	1,34,100	1,50,500	72,600
TOTAL—SECRETARIAT . . . . .	11,66,814	6,39,400	7,13,000	5,29,800
<b>B.—NATIONAL WAR FRONT BRANCH :</b>				
B. 1.—PAY OF OFFICERS . . . . .	20,970	..	..	..
B. 2.—PAY OF ESTABLISHMENTS . . . . .	12,364	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	16,594	..	..	..
B. 4.—OTHER CHARGES . . . . .	8,234	..	..	..
TOTAL—NATIONAL WAR FRONT BRANCH . . . . .	58,162	..	..	..
<b>C.—ADVERTISING BRANCH :</b>				
C. 1.—PAY OF OFFICERS . . . . .	30,716	34,900	34,900	67,300
C. 2.—PAY OF ESTABLISHMENTS . . . . .	93,306	86,000	86,000	1,16,500
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	69,631	60,000	60,000	88,200
C. 4.—OTHER CHARGES . . . . .	16,838	5,15,200	4,15,200	1,14,000
TOTAL—ADVERTISING BRANCH . . . . .	2,10,491	6,96,100	5,96,100	3,86,000
<b>D.—COUNTER PROPAGANDA DIRECTORATE :</b>				
D. 1.—PAY OF OFFICERS . . . . .	1,41,521	...	..	..
D. 2.—PAY OF ESTABLISHMENTS . . . . .	1,54,019	...	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,09,185	...	..	..
D. 4.—OTHER CHARGES . . . . .	1,10,795	...	..	..
D. 5.—DEDUCT—RECOVERIES FROM THE DEFENCE SERVICES ESTIMATES . . . . .	-39,427	...	..	..
TOTAL—COUNTER PROPAGANDA DIRECTORATE . . . . .	4,76,093	...	..	..

	Actuals, 1945-46	Budget, Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs
<b>E.—PRESS INFORMATION BUREAU :</b>				
E. 1.—PAY OF OFFICERS . . . . .	3,46,953	3,56,700	3,90,000	4,10,600
E. 2.—PAY OF ESTABLISH- MENTS, . . . . .	3,82,508	3,53,200	4,15,000	4,65,000
E. 3.—OTHER CHARGES . . . . .	7,60,640	7,14,800	8,10,000	7,89,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	—11,036	—14,200	—14,100	—14,600
<b>TOTAL—PRESS INFORMATION BUREAU</b>	<b>14,79,065</b>	<b>14,10,500</b>	<b>16,00,900</b>	<b>16,50,000</b>
<b>F.—FIELD PUBLICITY ORGANISA- TION :</b>				
<b>F. 1.—CENTRAL ORGANISATION AND PRODUCTION SECTION</b>				
F. 1 (1).—PAY OF OFFICERS . . . . .	..	97,300	..	..
F. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	32,800	..	..
F. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	47,500	..	..
F. 1 (4).—OTHER CHARGES . . . . .	..	72,400	..	..
<b>TOTAL—CENTRAL ORGANIZATION AND PRODUCTION SECTION.</b>	<b>..</b>	<b>2,50,000</b>	<b>..</b>	<b>..</b>
<b>F. 2.—EXHIBITION SECTION AND STUDIO :</b>				
F. 2 (1).—PAY OF OFFICERS . . . . .	..	72,000	..	..
F. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	53,000	..	..
F. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	50,000	..	..
F. 2 (4).—OTHER CHARGES . . . . .	..	75,000	..	..
<b>TOTAL—EXHIBITION SECTION AND STUDIO.</b>	<b>..</b>	<b>2,50,000</b>	<b>..</b>	<b>..</b>
<b>F. 3.—GRANTS TO PROVINCIAL GOVERNMENTS . . . . .</b>	<b>..</b>	<b>43,99,000</b>	<b>1,01,000</b>	<b>..</b>
<b>F. 4.—EXPENDITURE { Non-voted IN CENTRALLY ADMINISTERED AREAS { Voted . . . . .</b>	<b>..</b>	<b>58,000</b>	<b>..</b>	<b>..</b>
	<b>..</b>	<b>1,83,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL—FIELD PUBLICITY ORGANISA- TION . . . . .</b>	<b>..</b>	<b>51,40,000 (a)</b>	<b>1,01,000</b>	<b>..</b>
<b>G.—INFORMATION FILMS OF INDIA :</b>				
G. 1.—PAY OF OFFICERS . . . . .	..	1,37,700	44,100	100
G. 2.—PAY OF ESTABLISHMENTS . . . . .	..	6,88,000	1,35,800	
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	3,01,400	72,500	
G. 4.—OTHER CHARGES . . . . .	..	23,22,900	3,62,600	
G. 5.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	—1,05,000	..	
<b>TOTAL—INFORMATION FILMS OF INDIA .</b>	<b>..</b>	<b>33,45,000 (a)</b>	<b>6,15,000</b>	<b>100</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
H.—EXTERNAL PUBLICITY :				
H. 1.—DIRECTORATE OF PUBLICATIONS DIVISION :				
H. 1. (1).—PAY OF OFFICERS :				
{ Non-voted . . .	..	30,000	30,000	...
{ Voted . . .	..	2,20,000	2,20,000	2,50,000
H. 1 (2).—PAY OF ESTABLISHMENTS	..	3,50,000	3,50,000	2,94,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	..	5,000	5,000	...
{ Voted . . .	..	1,45,000	1,45,000	1,70,000
H. 1 (4).—OTHER CHARGES	..	8,00,000	8,00,000	4,86,000
TOTAL.—DIRECTORATE OF PUBLICATIONS DIVISION	..	1,50,000	15,50,000	12,00,000
H. 2.—EXTERNAL EXHIBITION :				
H. 2 (1).—PAY OF OFFICERS	..	28,200	28,200	...
H. 2 (2).—PAY OF ESTABLISHMENTS	..	6,100	6,100	...
H. 2 (3).—ALLOWANCES, HONORARIA, ETC.	..	14,700	14,700	...
H. 2 (4).—OTHER CHARGES	..	25,000	25,000	...
TOTAL—EXTERNAL EXHIBITION	..	—4 00	74,000	...
H. 3.—OTHER PUBLICITY	..	50,000	50,000	...
TOTAL—EXTERNAL PUBLICITY	..	16,74,000	16,74,000	12,00,000
I.—RESEARCH AND REFERENCE DIVISION :				
I. 1.—PAY OF OFFICERS	..	1,96,900	...	} 100.
I. 2.—PAY OF ESTABLISHMENTS	..	99,500	...	
I. 3.—ALLOWANCES, HONORARIA, ETC.	..	89,300	...	
I. 4.—OTHER CHARGES	..	63,300	...	
TOTAL—RESEARCH AND REFERENCE DIVISION	..	(a) 4,49,000	...	100
J.—LUMP PROVISION FOR ARTS SECTION	..	(a) 4,00,000	...	...
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . { Non-voted . . .	34,183	5,000	28,000	41,000
{ Voted . . .	1,242	...	15,000	...
K. 2.—APPOINTMENT TO INDIAN SERVICES	..	...	1,000	...
K. 3.—OTHER CHARGES	57,752	74,000	78,000	93,000
TOTAL—CHARGES IN ENGLAND	93,177	79,000	1,22,000	1,34,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted . . .	60	...	...	...
{ Voted . . .	105	...	...	...
M.—REDUCTION MADE BY THE				
TOTAL	34,83,967	44,99,000	54,22,000	39,00,000
Non-voted	1,61,656	2,04,000	1,87,000	1,42,000
Voted	33,22,311	42,95,000	52,35,000	37,58,000

(a) The provision was cut down by the Legislative Assembly.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	—	Joint Secretary . . . . .	36,000	..
2	2	Deputy Secretaries . . . . .	40,300	392,000
2	1	Under Secretary . . . . .	29,300	27,800
2	2	Assistant Secretaries . . . . .	26,600	46,200
7	6	Superintendents . . . . .	54,000	..
1	—	Campaign Planning Officer . . . . .	13,200	27 000
1	1	Principal Information Officer . . . . .	27,000	15 600
1	1	Deputy Principal Information Officer . . . . .	15,500	17,800
2	2	Information Officers . . . . .	19,000	..
1	1	Assistant Information Officer . . . . .	5,100	5,300
1	1	Administrative Officer . . . . .	7,800	8,500
1	—	Chief Superintendent . . . . .	6,000	..
40	39	Additional Officers . . . . .	2,84,800	3,33,900
3	7	Officers of the Advertising Branch . . . . .	34,500	67,300
11	—	Officers of Information Films of India . . . . .	1,37,700	..
9	—	Officers of the Central Organisation and Production Section . . . . .	97,300	..
7	—	Officers of the Exhibition of Studio . . . . .	72,000	..
22	27	Officers of Directorate of Publications Division . . . . .	2,50,000	2,50,000
2	—	External Exhibition Officers . . . . .	28,200	..
25	—	Officers of Reference and Research Division . . . . .	1,96,900	..
—	—	Leave salary . . . . .	2,500	..
—	—	Probable savings . . . . .	—74,300	..
142	91	TOTAL . . . . .	13,57,400	9,00,600
PAY OF ESTABLISHMENTS :				
356	264	Ministerial and inferior establishment . . . . .	3,20,000	2,53,700
286	340	Additional establishment . . . . .	2,58,200	3,65,000
61	106	Establishment of the Advertising Branch . . . . .	86,000	1,16,500
48	—	Establishment of Central Organisation and Production Section . . . . .	32,800	..
43	—	Establishment of Exhibition Section . . . . .	53,000	..
236	264	Establishment of Publication Division . . . . .	3,50,000	2,94,000
9	—	Establishment of External Exhibition . . . . .	6,100	..
105	—	Establishment of Research and Reference Division . . . . .	99,500	..
397	—	Establishment of Information Films . . . . .	6,88,000	..
—	—	Leave salary . . . . .	8,000	..
—	—	Probable savings . . . . .	—58,000	..
1,541	974	TOTAL . . . . .	18,43,600	10,29,200

Note:—The budget includes a token provision of Rs. 100 each for the revival of "Information Films of India" and "Research and Reference Division."

## DEMAND No. 17

## LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Eight Lakhs and Twenty-six Thousand Rupees.

Non-voted : One Lakh and Sixty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	1,48,581	1,43,600	1,19,000	1,21,800
{ Voted .	1,94,203	2,32,100	2,35,000	2,52,900
A. 2.—PAY OF ESTABLISHMENTS	1,88,120	2,02,400	2,00,000	2,06,500
A. 3.—ALLOWANCES, { Non-voted .	10,332	7,300	8,900	11,100
HONORARIA, ETC. { Voted .	1,18,870	1,30,000	1,40,000	1,61,600
A. 4.—OTHER CHARGES { Non-voted .	2,628	3,100	3,100	3,100
{ Voted .	31,178	30,500	35,000	40,000
TOTAL—SECRETARIAT	6,93,912	7,49,000	7,41,000	7,97,000
B.—LEGISLATIVE BODIES	4,95,484	4,75,000	4,09,000	1,62,000
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, { Non-voted .	38,073	43,000	54,000	26,000
ETC. { Voted .	16,000	...	...	...
C. 2.—OTHER CHARGES { Non-voted .	...	...	2,000	...
{ Voted .	1,070	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND :	55,143	46,000	59,000	29,000
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	94	...	...	...
{ Voted .	2	...	...	...
TOTAL	12,44,635	12,70,000	12,09,000	9,88,000
Non-voted	1,99,708	1,97,000	1,87,000	1,62,000
Voted	10,44,927	10,73,000	10,22,000	8,26,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	1	Additional Secretary and Draftsman . . . . .	39,000	39,900
1	1	Joint Secretary . . . . .	36,000	36,000
	3	Additional and Deputy Secretaries . . . . .	77,600	{ 24,800 48,300
1	1	Solicitor . . . . .	36,000	36,000
1	1	Second Solicitor . . . . .	13,700	19,500
1	1	Assistant Solicitor . . . . .	9,500	9,800
2	2	Assistant Solicitors (Temporary) . . . . .	18,600	18,600
2	2	Assistant Secretaries . . . . .	29,100	29,700
5	6	Superintendents . . . . .	44,000	{ 26,300 18,100
1	1	Temporary Junior Legal Officer . . . . .	6,200	6,200
—	—	Temporary Fuel Supply Officer . . . . .	...	500
—	—	Leave salary . . . . .	18,000	19,000
—	—	Probable savings . . . . .	...	—5,000
19	19	<b>TOTAL</b> . . . . .	<b>3,75,700</b>	<b>3,74,700</b>
<b>PAY OF ESTABLISHMENTS :</b>				
54	54	Council reporters and other ministerial establishment . . . . .	1,83,700	1,92,400
59	59	Inferior establishment . . . . .	13,200	13,400
8	8	Temporary establishment . . . . .	1,300	1,300
26	44	Additional establishment . . . . .	24,200	24,400
—	—	Probable savings . . . . .	—20,000	—25,000
147	165	<b>TOTAL</b> . . . . .	<b>2,02,400</b>	<b>2,06,500</b>

NOTE :— Budget includes a sum of Rs. 1,62,000 for payments to certain Provincial Governments for the preparation of electoral rolls for the Central Legislature

## DEMAND No. 18

## DEPARTMENT OF EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION.

Voted : Twenty-eight Lakhs and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT:</b>				
A.1.—PAY OF OFFICERS { <i>Non-voted</i>	1,12,602	...	...	...
{ <i>Voted</i>	2,82,812	3,55,000	4,00,000	5,23,500
A.2.—PAY OF ESTABLISHMENTS :	2,21,287	2,53,100	2,64,000	4,05,900
A.3.—ALLOWANCES, { <i>Non-voted</i>	12,427	...	...	...
HONORARIA, ETC. { <i>Voted</i>	3,36,464	2,63,000	2,78,400	3,57,500
A.4.—OTHER CHARGES { <i>Non-voted</i>	1,096	...	...	...
{ <i>Voted</i>	13,634	1,30,400	1,30,800	2,74,200
<b>TOTAL —SECRETARIAT</b>	<b>9,80,322</b>	<b>10,01,500</b>	<b>10,73,200</b>	<b>15,61,100</b>
<b>B.—OFFICE OF THE DIRECTOR OF ARCHIVES :</b>				
B. 1.—PAY OF OFFICERS .	19,917	22,600	30,600	50,300
B. 2.—PAY OF ESTABLISH- MENTS .	93,541	96,900	1,05,000	1,95,200
B. 3.—OTHER CHARGES .	74,822	87,000	89,200	4,37,900
<b>TOTAL—OFFICE OF THE DIRECTOR OF ARCHIVES.</b>	<b>1,88,280</b>	<b>2,06,500</b>	<b>2,24,800</b>	<b>6,83,400</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C.—LIAISON OFFICER IN THE UNITED STATES OF AMERICA :</b>				
C.1.—PAY OF OFFICERS.	...	...	...	53,600
C.2.—PAY OF ESTABLISH- MENTS	...	...	...	1,42,300
C.3.—ALLOWANCES, HON- ORARIA, ETC.	...	...	...	1,03,500
C.4.—OTHER CHARGES.	...	...	...	66,300
<b>TOTAL—LIAISON OFFICERS IN THE U.S.A</b>	...	...	...	3,65,700
<b>D.—ALL INDIA COUNCIL FOR TECHNICAL EDUCATION :</b>				
D.1.—TRAVELLING ALLOW- ANCE	...	...	...	1,10,800
D.2.—FEES TO EXAMINERS	...	...	...	6,000
<b>TOTAL—ALL INDIA COUNCIL FOR TECHNICAL EDUCATION</b>	...	...	...	1,16,800
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVER- SEAS PAY, ETC.	Non-voted. 1,004 Voted 9,993	...	...	...
E. 2.—APPOINTMENT TO INDIAN SERVICES	42	...	...	...
E. 3.—STORES FOR INDIA	16	...	...	...
E. 4.—OTHER CHARGES	13,958	5,000	5,000	1,16,000
<b>TOTAL—CHARGES IN ENGLAND.</b>	25,013	5,000	69,000	1,16,000
<b>F.—LOSS OR GAIN BY EXCHANGE</b>				
	42	...	...	...
<b>TOTAL</b>	11,93,657	12,13,000	13,67,000	28,43,000
<i>Non-voted</i>	1,27,129	...	...	...
<i>Voted</i>	10,66,528	12,13,000	13,67,000	28,43,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	19,000	24,700
—	1	Officer on Special Duty		12,000
2	3	Assistant Secretaries	25,000	13,300
				25,500
2	3	Deputy Educational Advisers	55,000	38,700
				18,900
5	12	Education Officers	51,100	24,000
				67,800
4	6	Assistant Education Officers	14,400	11,600
				12,900
4	12	Assistant Educational Advisers	47,100	38,900
				72,100
1	1	Curator	7,200	8,800
—	1	Secretary, University Grants Committee		10,200
1	1	Director of Archives	17,400	17,900
1	1	Assistant Director of Archives	4,200	9,500
—	—	Additional Officers (Development)		16,800
5	9	Superintendents	33,300	27,600
				34,000
—	1	Senior Superintendent, Archives		4,400
1	5	Liaison Officers, Deputy Educational Officer and Finance Officer	18,900	53,600
—	—	Leave salary	37,000	23,200
—	—			18,000
—	—	Probable savings		—5,000
28	58	<b>TOTAL</b>	3,77,600	6,27,400
<b>PAY OF ESTABLISHMENTS :</b>				
81	91	Ministerial establishment	1,29,700	1,39,100
				1,42,300
111	99	Inferior establishment	27,300	28,700
—	—	Additional establishment	44,300	42,700
64	414	Temporary establishment	1,53,300	4,08,000
—	—	Leave salary	500	500
—	—	Probable savings	—5,100	—17,900
256	604	<b>TOTAL</b>	3,50,000	7,43,400

Note:—Provision has been made in the next year's budget for the re-organisation of the Imperial Record Department (recommended by the S.F.C. on 15-2-1947), for the Liaison Officer in the U.S.A. and for the All-India Council of Technical Education.



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	1	Inspector-General of Forests . . . . .	39,000	39,000
1	2	Joint Secretaries . . . . .	36,000	72,000
2	4	Deputy Secretaries . . . . .	34,400	23,100
1	3	Under Secretaries . . . . .	10,200	18,300
3	2	Assistant Secretaries . . . . .	37,900	13,900
3	11	Superintendents . . . . .	25,800	13,200
—	1	Agricultural Development Commissioner . . . . .	..	18,400
7	6	Specialist Advisers . . . . .	1,73,600	59,500
1	3	Officers on Special Duty . . . . .	33,000	36,000
19	38	Additional Officers . . . . .	1,54,900	1,45,100
6	—	Officers of the Sub-soil Water Section . . . . .	58,300	25,200
—	—	Leave salary . . . . .	25,500	3,86,800
—	—	Probable savings . . . . .	..	..
45	72	<b>TOTAL</b> . . . . .	<b>6,76,600</b>	<b>10,27,000</b>
<b>PAY OF ESTABLISHMENTS :</b>				
261	289	Ministerial establishment . . . . .	3,58,300	73,700
24	108	Inferior establishment . . . . .	5,900	3,98,600
6	38	Temporary establishment . . . . .	6,700	5,800
—	—	Leave salary . . . . .	600	17,900
—	—	Probable savings . . . . .	—5,300	33,200
291	435	<b>TOTAL</b> . . . . .	<b>3,66,200</b>	<b>5,30,200</b>

## DEMAND No. 20.

### DEPARTMENT OF HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF HEALTH.

Voted : Five Lakhs and Ten Thousand Rupees

Non-voted : One Lakh and Seventy-eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	
A.—PAY OF OFFICERS	{ Non-voted	42,919	1,05,900	1,12,000	1,59,000
	{ Voted	28,475	78,500	75,500	1,14,700
B.—PAY OF ESTABLISHMENTS		37,887	1,31,500	1,16,500	1,91,600
C.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	2,494	11,100	11,000	18,000
	{ Voted	28,885	93,200	81,000	1,21,800
D.—OTHER CHARGES	{ Non-voted	486	1,000	1,000	1,000
	{ Voted	36,067	51,800	69,000	80,900
E.—CHARGES IN ENGLAND:					
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.		356		1,000	
E. 2.—APPOINTMENT TO INDIAN SERVICES		1,992		3,000	
E. 3.—OTHER CHARGES		317			1,000
TOTAL—CHARGES IN ENGLAND		2,665		4,000	1,000
F.—LOSS OR GAIN BY EXCHANGE	{ Non-voted	1			
	{ Voted	4			
TOTAL		1,79,883	4,73,000	4,70,000	6,88,000
Non-voted		46,256	1,18,000	1,25,000	1,78,000
Voted		1,33,627	3,55,000	3,45,000	5,10,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary	..	36,000
1	1	Deputy Secretary	26,800	28,000
1	1	Temporary Additional Deputy Secretary	24,000	22,200
—	1	Under Secretary	..	15,200
3	3	Assistant Secretaries	37,400	40,800
5	8	Superintendents	37,100	{ 17,400 43,200
—	1	Private Secretary to Hon'ble Member	..	12,000
—	1	Private Secretary to Secretary	..	3,600
—	—	Leave salary	11,100	11,600
—	—	Probable savings	..	—4,300
11	18	TOTAL	1,84,400	2,73,700
PAY OF ESTABLISHMENTS:				
83	161	Ministerial establishment	1,27,500	{ 58,900 1,31,800
—	1	Personal assistant to Hon'ble Member	..	6,600
41	14	Inferior establishment	8,500	4,100
—	—	Leave salary	500	500
—	—	Probable savings	—5,000	—10,300
124	176	TOTAL	1,31,500	1,91,600

## DEMAND No. 21

## DEPARTMENT OF COMMONWEALTH RELATIONS

**I. ESTIMATE** of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMONWEALTH RELATIONS.

**Voted :** Seven Lakhs and Fifty-seven Thousand Rupees.

**Non-voted :** One Lakh and Thirty-six Thousand Rupees

**III. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1945-46	Budget, Estimate, 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	. 84,355	98,000	90,000	1,24,400
{ <i>Voted</i>	. 1,30,518	1,25,500	1,77,000	2,12,600
B.—PAY OF ESTABLISHMENTS	. 1,21,526	1,18,100	1,75,000	2,27,900
C.—ALLOWANCES, { <i>Non-voted</i>	. 5,352	10,000	9,000	10,600
HONORARIA,				
ETC. { <i>Voted</i>	. 1,11,652	90,000	1,30,000	1,40,500
D.—OTHER CHARGES { <i>Non-voted</i>	. 972	1,000	1,000	1,000
{ <i>Voted</i>	. 97,264	40,400	1,20,000	1,70,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION				
SALARIES AND STERLING				
OVERSEAS PAY, ETC. { <i>Non-voted</i>	. 3,426	...	8,000	..
{ <i>Voted</i>	. 178	...	..	..
E. 2.—OTHER CHARGES	. 361	..	2,000	...
TOTAL—CHARGES IN ENGLAND	3,965	..	10,000	...
F.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	6	...	...	..
{ <i>Voted</i>	1	...	...	..
TOTAL	5,55,611	4,83,000	7,12,000	8,93,000
Non-voted	94,111	1,09,000	1,08,000	1,36,000
Voted	4,61,500	3,74,000	6,04,000	7,57,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	1	Joint Secretary . . . . .	36,000	36,000
—	3	Deputy Secretaries . . . . .	..	59,500
1	1	Under Secretary . . . . .	16,200	9,100
—	3	Assistant Secretaries . . . . .	..	40,200
11	3	Temporary Officers . . . . .	1,23,200	40,500
2	9	Superintendents . . . . .	18,100	68,800
—	—	Leave salary . . . . .	14,000	34,900
—	—	Probable savings . . . . .	—32,000	...
16	21	TOTAL . . . . .	2,23,500	3,37,000
PAY OF ESTABLISHMENTS :				
80	134	Ministerial establishment . . . . .	1,25,400	2,02,000
57	72	Inferior establishment . . . . .	11,000	13,800
—	—	Leave salary . . . . .	2,000	12,100
—	—	Probable savings . . . . .	—20,300	...
137	206	TOTAL . . . . .	1,18,100	2,27,900



FINANCE DEPARTMENT

**I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.**

**Voted : Thirty-one Lakhs and Ninety-six Thousand Rupees.**

*Non-voted : Twenty-six Lakhs and Sixty-nine Thousand Rupees.*

11. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—ORDINARY BRANCH :</b>				
A. 1.—PAY OF OFFICERS	{ Non-voted . 3,26,399 Voted . 4,51,897	4,53,700 5,82,200	3,03,900 6,16,800	3,88,500 7,54,100
A. 2.—PAY OF ESTABLISHMENTS	4,49,740	4,84,100	5,07,800	6,07,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 32,504 Voted . 2,74,699	40,000 3,11,100	31,900 3,43,100	28,600 4,03,000
A. 4.—OTHER CHARGES	{ Non-voted . 1,303 Voted . 1,53,191	2,000 1,30,000	1,000 2,24,000	1,000 1,25,000
<b>TOTAL—ORDINARY BRANCH . . .</b>	<b>16,89,733</b>	<b>20,03,100</b>	<b>20,28,500</b>	<b>23,07,700</b>
<b>B.—FINANCIAL ADVISER, COMMUNICATIONS :</b>				
B. 1.—PAY OF OFFICERS	{ Non-voted . 38,370 Voted . 81,504	56,800 85,200	51,800 78,400	56,400 88,700
B. 2.—PAY OF ESTABLISHMENTS	56,300	57,500	61,800	71,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 5,597 Voted . 36,948	4,700 34,100	5,500 35,300	5,300 40,300
B. 4.—OTHER CHARGES	{ Non-voted . 970 Voted . 8,070	7,000	1,000 8,800	1,000 3,600
B. 5.—DEDUCT—AMOUNT DEBITED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT	{ Non-voted . —31,456 Voted . —1,27,975	—43,000 —1,28,500	—40,800 —1,29,000	—43,900 —1,42,700
<b>TOTAL—FINANCIAL ADVISER, COMMUNICATIONS . . .</b>	<b>68,328</b>	<b>73,800</b>	<b>72,800</b>	<b>79,900</b>
<b>C.—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA :</b>				
C.1.—PAY OF OFFICERS	6,252	2,700	3,300	..
C. 2.—PAY OF ESTABLISHMENTS	2,846	1,200	1,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	6,400	2,800	2,800	..
C. 4.—OTHER CHARGES	802	400	400	..
C. 5.—DEDUCT—RECOVERIES FROM HIS MAJESTY'S GOVERNMENT	—16,300	—7,100	—7,500	..
<b>TOTAL—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>D.—MILITARY FINANCE</b>				
D. 1.—PAY OF OFFICERS	9,74,991	8,90,900	9,90,000	8,34,100
D. 2.—PAY OF ESTAB- LISHMENTS	7,31,652	6,94,800	7,35,000	7,44,400
D. 3.—ALLOWANCES, HONORARIA, ETC.	4,66,701	3,81,000	4,80,000	4,21,000
D. 4.—OTHER CHARGES	89,266	84,900	92,900	80,800
<b>TOTAL—MILITARY FINANCE</b>	<b>22,62,610</b>	<b>20,51,600</b>	<b>22,97,900</b>	<b>20,80,300</b>
<b>E.—SUPPLY FINANCE :</b>				
E. 1.—PAY OF OFFICERS	Non-voted . . . 8,11,681	5,20,200	5,39,900	26,800
	Voted . . .			3,72,200
E. 2.—PAY OF ES- TABLISHMENTS	Non-voted . . . 4,61,311	2,40,000	3,63,100	
	Voted . . .			2,92,000
E. 3.—ALLOWANCES, HO- NORARIA, ETC.	Non-voted . . . 4,39,500	2,04,000	3,47,300	5,000
	Voted . . .			2,29,800
E. 4.—OTHER CHARGES	Non-voted . . . 50,700	30,000	33,500	
	Voted . . .			33,000
<b>TOTAL—SUPPLY FINANCE</b>	<b>17,63,192</b>	<b>9,94,200</b>	<b>12,83,800</b>	<b>9,58,800</b>
<b>F.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :</b>				
F. 1.—PAY OF OFFICERS	Non-voted . . . 27,923	34,100		
	Voted . . . 19,929	23,500		
F. 2.—PAY OF ESTABLISH- MENTS	20,360	21,100		
F. 3.—ALLOWANCES, HO- NORARIA, ETC.	Non-voted . . . 3,627	3,900		
	Voted . . . 16,594	16,400		
F. 4.—OTHER CHARGES	3,490	3,000		
<b>TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)</b>	<b>91,923</b>	<b>1,02,000</b>	<b>..</b>	<b>..</b>
<b>G.—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES) :</b>				
G. 1.—PAY OF OFFICERS	23,656			
G. 2.—PAY OF ESTABLISH- MENTS	18,374			
G. 3.—ALLOWANCES, HONORARIA, ETC.	16,713			
G. 4.—OTHER CHARGES	1,826			
<b>TOTAL—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)</b>	<b>60,569</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>H.—FINANCIAL ADVISER, DELHI PROVINCE :</b>				
H. 1.—PAY OF OFFICERS	..	..	23,000	27,200
H. 2.—PAY OF ESTABLISH- MENTS	..	..	15,000	20,100
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	..	..	10,000	12,400
H. 4.—OTHER CHARGES	..	..	2,500	3,000
<b>TOTAL—FINANCIAL ADVISER, DELHI PROVINCE</b>	<b>..</b>	<b>..</b>	<b>50,500</b>	<b>62,700</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>I.—NATIONAL SAVINGS CENTRAL BUREAU :</b>				
I. 1.—PAY OF OFFICERS	{ Non-voted . Voted .			
I. 2.—PAY OF ESTABLISHMENTS				
I. 3.—ALLOWANCES, HONORARIA, ETC.				
I. 4.—OTHER CHARGES	{ Non-voted . Voted .			
<b>TOTAL—NATIONAL SAVINGS CENTRAL BUREAU</b>				
<b>J.—CHARGES IN ENGLAND :</b>				
J. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	{ Non-voted . Voted .			
J. 2.—APPOINTMENT TO INDIAN SERVICES	{ Non-voted . Voted .			
J. 3.—STORES FOR INDIA				
J. 4 OTHER CHARGES	{ Non-voted . Voted .			
<b>TOTAL—CHARGES IN ENGLAND</b>				
<b>K.—LOSS OR GAIN BY EXCHANGE</b>	{ Non-voted . Voted .			
<b>TOTAL</b>				
<b>Non-voted</b>				
<b>Voted</b>				

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1946-47	1947-48		Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF OFFICERS :				
1	1	Principal Secretary . . . . .	54,000	54,000
1	1	Secretary . . . . .	48,000	48,000
1	2	Additional Secretaries . . . . .	42,000	84,000
3	3	Joint Secretaries . . . . .	1,08,000	{ 36,000 72,000
1	1	Joint Financial Adviser (Food) . . . . .	26,800	24,000
1		Joint Financial Adviser (Cotton Textile) . . . . .	31,000	..
1	—	Establishment Officer . . . . .	27,000	..
—	2	Officers on Special Duty . . . . .		48,000
1		Director of Research . . . . .	30,000	
5	10	Deputy Secretaries . . . . .	1,12,300	{ 47,600 1,78,800
9	7	Under Secretaries . . . . .	1,39,100	{ 44,900 39,700
1	1	Deputy Examiner of Capital Issues . . . . .	14,300	16,100
4	8	Assistant Secretaries . . . . .	50,700	1,07,200
4	2	Deputy and Assistant Financial Advisers, Food . . . . .	48,700	25,600
1	1	Financial Adviser, Communications . . . . .	36,000	36,000
2	2	Deputy Financial Advisers Com- munication . . . . .	41,900	41,600
	1	Economic Adviser . . . . .	..	30,000
7	3	Assistant Financial Advisers . . . . .	77,100	{ 25,600 18,400
2	2	Research Officers . . . . .	15,000	9,000
4	5	Officers of National Savings Central Bureau . . . . .	1,00,200	90,700
1	1	Financial Adviser, Military Finance . . . . .	42,000	42,000
	22	Finance Officers . . . . .	..	1,04,500
3	1	Additional Financial Adviser (Temporary) . . . . .	1,08,000	36,000
	1	Joint Financial Adviser . . . . .		24,000
4	10	Deputy Financial Advisers . . . . .	1,03,600	{ 1,05,800 1,26,300
6	25	Assistant Financial Advisers . . . . .	81,800	{ 80,000 2,57,400
7	6	Deputy Assistant Financial Advisers (Temporary) . . . . .	41,100	37,500
67	37	Officers of the Supply Finance Department . . . . .	8,90,500	4,68,300
	1	Financial Adviser Delhi Province . . . . .	..	25,200
29	—	Additional Officers (Temporary) . . . . .	6,02,900	15,000
		Finance Officers Geological Survey . . . . .	2,700	..
33	34	Superintendents . . . . .	2,66,300	{ 1,19,800 1,54,700
—	—	Leave salary . . . . .	56,800	52,300
—	—	Probable savings . . . . .	—4,48,300	—93,300
199	190	TOTAL . . . . .	27,49,500	26,40,700

NUMBERS.			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
		PAY OF ESTABLISHMENTS :		
229	220	Ministerial establishment . . .	5,91,000	5,80,400
125	119	Inferior establishment . . .	26,900	25,900
524	797	Temporary establishment . . .	7,64,300	9,02,700
		Additional establishment . . .	..	10,000
476	244	Establishment of the Supply Finance Department . . .	5,26,500	3,06,200
		Establishment of the Financial Adviser Delhi Province . . .	..	20,100
23	—	Establishment of the Joint Financial Adviser (Cotton Textile) . . .	36,100	
58	60	Establishment of the National Savings Central Bureau . . .	62,100	71,900
—	—	Establishment of the Finance Officer, Geological Survey . . .	1,200	..
—	—	Leave salary . . .	16,200	27,160
—	—	Probable savings . . .	—4,51,500	—1,34,200
1,435	1,440	TOTAL . . .	15,72,800	18,10,100

DEMAND No. 23  
COMMERCE DEPARTMENT

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

**Voted : Thirty-seven Lakhs and Eighty-nine Thousand Rupees.**

*Non-voted : Three Lakhs and Twenty-nine Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
COMMERCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS { Non-voted	1,76,611	1,94,500	1,75,000	2,00,800
{ Voted	2,40,337	2,48,300	2,80,000	3,57,900
A. 2.—PAY OF ESTABLISHMENTS	3,47,932	4,13,600	4,30,000	5,51,900
A. 3.—ALLOWANCES, HONO-				
RARIA, ETC. . { Non-voted .	22,892	16,500	25,400	42,200
{ Voted	2,47,806	2,48,800	3,10,000	3,51,700
A. 4—OTHER CHARGES { Non-voted	1,981	4,000	3,000	2,000
{ Voted .	1,19,697	91,900	95,000	1,11,100
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—78,953	—53,600	—61,200	—14,600
A. 6.—LUMP PROVISION FOR RE- ORGANIZATION . . . . .	...	1,00,000	...	1,00,000
TOTAL—SECRETARIAT .	<u>10,78,303</u>	<u>12,65,000</u>	<u>12,57,200</u>	<u>17,03,000</u>
B.—FOREIGN TRADE CONTROL:				
B. 1.—PAY OF OFFICERS { Non-voted	1,42,120	1,25,000	82,400	75,000
{ Voted	3,31,762	3,46,000	4,35,300	3,87,200
B. 2.—PAY OF ESTABLISH- MENTS . { Non-voted .	2,210	700	700	...
{ Voted	8,06,461	8,30,700	10,34,100	10,14,800
B. 3.—ALLOWANCES, HONORA- RIA, ETC. { Non-voted .	17,996	10,300	12,500	7,000
{ Voted .	4,01,550	3,88,600	5,44,700	4,93,800
B. 4.—OTHER CHARGES { Non-voted	172	1,000	...	...
{ Voted	3,51,695	1,94,500	2,57,000	2,08,800
B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	700	700	700	700
TOTAL—FOREIGN TRADE CONTROL .	<u>20,54,666</u>	<u>18,97,500</u>	<u>23,67,400</u>	<u>21,87,300</u>
C.—INDIA'S REPRESENTATIVE ON THE COTTON CO-ORDINATING COMMITTEE, ALEXANDRIA :				
C. 1.—PAY OF OFFICERS .	36,000	15,000	15,000	...
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	4,300	1,800	1,800	...
C. 3.—OTHER CHARGES .	9,015	6,200	6,200	...
TOTAL—INDIA'S REPRESENTATIVE, ETC.	<u>49,315</u>	<u>23,000</u>	<u>23,000</u>	<u>..</u>
D.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY :				
D. 1.—PAY OF OFFICERS .	...	22,600	27,000	25,000
D. 2.—PAY OF ESTABLISHMENTS	...	60,200	61,800	60,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	35,000	48,800	38,000
D. 4.—OTHER CHARGES . . .	...	18,000	18,300	17,300

**E**

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D. 5.—PAYMENTS TO OTHER GOVERNMENTS TO DEPARTMENTS, ETC.	...	46,000	34,500	23,700
TOTAL—CONTROLLER OF ENEMY FIRMS, ETC.	...	1,81,800	1,90,400	1,64,000
E.—TEA CONTROLLER FOR INDIA :				
E. 1.—PAY OF OFFICERS . . .	...	89,000	77,800	76,000
E. 2.—PAY OF ESTABLISHMENTS . . .	...	1,25,300	1,39,800	76,000
E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	74,100	87,000	40,000
E. 4.—OTHER CHARGES . . .	...	78,300	69,000	26,000
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	...	60,900	67,800	35,700
E. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT . . . . .	...	—4,14,600	—4,28,600	—2,10,100
E. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	...	—13,000	—12,800	—7,600
TOTAL—TEA CONTROLLER FOR INDIA . . .	...	...	...	...
F.—CO-ORDINATOR OF JUTE SHIPMENTS :				
F. 1.—PAY OF OFFICERS . . .	...	7,300	24,600	17,800
F. 2.—PAY OF ESTABLISHMENTS . . .	...	13,900	25,300	20,900
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	5,200	15,600	8,600
F. 4.—OTHER CHARGES . . .	...	100	7,300	200
F. 5.—CHARGES INCURRED IN THE CUSTOM DEPARTMENT . . .	...	200	200	200
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS . . . . .	...	26,700	73,000	47,700
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted . . .	18,672	5,000	99,000	2,000
{ Voted . . .	992	6,000	25,000	...
G. 2.—APPOINTMENT TO INDIAN SERVICES . . .	51	...	...	...
G. 3.—STORES FOR INDIA . . .	478	...	...	...
G. 4.—OTHER CHARGES . . .	320	...	...	...
{ Non-voted . . .	320	...	...	...
{ Voted . . .	1,583	90,000	80,000	14,000
TOTAL—CHARGES IN ENGLAND . . .	22,096	1,01,000	2,04,000	16,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . .	33	...	...	...
{ Voted . . .	6	...	...	...
TOTAL . . .	32,04,419	34,95,000	41,15,000	41,18,000
Non-voted . . .	3,83,007	3,57,000	3,98,000	3,29,000
Voted . . .	28,21,412	31,38,000	37,17,000	37,89,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	2	Secretaries . . . . .	48,000	48,000
3	3	Joint Secretaries . . . . .	1,08,000	42,000
2	3	Deputy Secretaries . . . . .	45,800	36,000
—	7	Additional Officers . . . . .	89,500	72,000
1	—	Secretary Reconstruction Committee . . . . .	11,100	12,600
3	5	Under Secretaries . . . . .	32,900	38,800
3	6	Assistant Secretaries . . . . .	32,000	61,200
(	5	Officers of the Tea Controller for India . . . . .	89,000	9,500
29	41	Officers of Foreign Trade Control . . . . .	4,31,000	44,900
6	7	Officers of Import Trade Controller . . . . .	40,000	27,300
10	13	Superintendents . . . . .	69,200	50,900
—	4	Officers of the Custodian of Enemy Firms . . . . .	22,600	47,300
1	2	Deputy and Assistant Jute Shipment Coordinator . . . . .	7,300	4,04,200
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	15,000	58,000
—	—	Leave salary . . . . .	6,300	43,600
—	—	Probable savings . . . . .	..	66,900
65	98	TOTAL . . . . .	10,47,700	11,03,700
PAY OF ESTABLISHMENTS :				
228	91	Ministerial establishment . . . . .	4,06,600	2,37,300
—	155	Establishment of the Tea Controller for India . . . . .	..	72,800
526	660	Establishment of Foreign Trade Control . . . . .	7,40,700	6,45,000
—	439	Establishment of the Import Trade Controller . . . . .	90,000	3,69,800
—	—	Establishment of India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	1,800	..
—	11	Establishment of the Co-ordinator of Jute Shipments . . . . .	..	20,900
—	64	Establishment of the Custodian of Enemy Firms . . . . .	55,200	60,000
76	52	Inferior establishment . . . . .	16,300	11,900
—	218	Additional staff . . . . .	1,65,600	3,32,700
—	—	Leave salary . . . . .	5,000	10,400
—	—	Probable savings . . . . .	—35,000	—37,200
830	1,690	TOTAL . . . . .	14,46,200	17,23,600





	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>E.—DIRECTOR OF UNSKILLED LABOUR SUPPLY:</b>				
<b>E. 1.—PAY OF OFFICERS</b>				
{ Non-voted .	47,812	26,600	17,100	8,000
{ Voted .	1,10,763	56,500	45,300	7,500
<b>E. 2.—PAY OF ESTABLISHMENTS</b>	73,490	75,400	56,500	8,000
<b>E. 3.—OTHER CHARGES</b>				
{ Non-voted .	6,671	5,900	5,900	1,000
{ Voted .	1,19,325	79,500	1,15,200	11,500
<b>TOTAL—DIRECTOR OF UNSKILLED LABOUR SUPPLY</b>	<b>3,58,061</b>	<b>2,43,900</b>	<b>2,40,000</b>	<b>36,000</b>
<b>F.—COAL MINES WELFARE COMMISSIONER:</b>				
<b>F. 1.—PAY OF OFFICERS</b>				
{ Non-voted .	22,130	30,800	5,000	..
{ Voted .	..	..	19,700	20,300
<b>F. 2.—PAY OF ESTABLISHMENTS</b>	5,256	1,500	1,700	1,800
<b>F. 3.—OTHER CHARGES</b>				
{ Non-voted .	4,540	4,700	..	..
{ Voted .	17,189	1,100	5,100	6,600
<b>TOTAL—COAL MINES WELFARE COMMISSIONER</b>	<b>49,115</b>	<b>38,100</b>	<b>31,500</b>	<b>28,700</b>
<b>G.—LABOUR INVESTIGATION COMMITTEE:</b>				
<b>G. 1.—PAY OF OFFICERS</b>				
{ Non-voted .	30,000	..	..	..
{ Voted .	22,895	..	..	..
<b>G. 2.—PAY OF ESTABLISHMENTS</b>	54,205	..	..	..
<b>G. 3.—OTHER CHARGES</b>	55,723	..	..	..
<b>TOTAL—LABOUR INVESTIGATION COMMITTEE</b>	<b>1,62,823</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>H.—CHIEF LABOUR COMMISSIONER AND REGIONAL COMMISSIONERS:</b>				
<b>H. 1.—PAY OF OFFICERS</b>	60,920	1,35,000	1,90,500	1,69,200
<b>H. 2.—PAY OF ESTABLISHMENTS</b>	59,052	1,47,100	2,59,800	2,29,900
<b>H. 3.—ALLOWANCES, HONORARIA, ETC.</b>	70,276	1,30,000	2,40,600	2,21,900
<b>H. 4.—OTHER CHARGES</b>	14,457	30,000	45,700	40,400
<b>TOTAL—CHIEF LABOUR COMMISSIONER AND REGIONAL COMMISSIONERS</b>	<b>2,04,705</b>	<b>4,42,100</b>	<b>7,36,600</b>	<b>6,61,400</b>
<b>I.—CHIEF ADVISER, FACTORIES:</b>				
<b>I. 1.—PAY OF OFFICERS</b>	19,626	1,21,400	85,100	1,10,000
<b>I. 2.—PAY OF ESTABLISHMENTS</b>	9,556	39,000	30,400	32,000
<b>I. 3.—ALLOWANCES, HONORARIA, ETC.</b>	6,888	60,000	29,600	60,000
<b>I. 4.—OTHER CHARGES</b>	5,657	26,000	14,200	20,000
<b>TOTAL—CHIEF ADVISER FACTORIES</b>	<b>41,727</b>	<b>2,46,400</b>	<b>1,59,300</b>	<b>2,22,000</b>
<b>J.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS:</b>				
<b>J. 1.—PAY OF OFFICERS</b>	..	5,800	3,600	..
<b>J. 2.—PAY OF ESTABLISHMENTS</b>	..	200	100	..
<b>J. 3.—ALLOWANCES, HONORARIA, ETC.</b>	..	2,000	1,100	..
<b>J. 4.—CONTINGENCIES</b>	..	600	300	..
<b>TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS</b>	<b>..</b>	<b>8,600</b>	<b>5,100</b>	<b>..</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>K.—LABOUR BUREAU :</b>				
K. 1.—PAY OF OFFICERS . . . . .	...	...	...	58,000
K. 2.—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	51,900
K. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	87,200
K. 4.—OTHER CHARGES . . . . .	...	...	...	21,500
TOTAL—LABOUR BUREAU . . . . .	<u>...</u>	<u>...</u>	<u>...</u>	<u>2,18,600</u>
<b>L.—CHARGES IN ENGLAND :</b>				
L. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted . . . . .	21,261	..	31,000	...
{ Voted . . . . .	12,105	11,000	33,000	35,000
L. 2.—APPOINTMENT TO INDIAN SERVICES . . . . .	3,129	...	15,000	...
L. 3.—STORES . . . . .	386	..	2,000	3,000
L. 4.—OTHER CHARGES . . . . .	14,161	13,000	17,000	5,000
TOTAL—CHARGES IN ENGLAND . . . . .	<u>51,042</u>	<u>24,000</u>	<u>98,000</u>	<u>43,000</u>
{ Non-voted . . . . .	21,261	..	31,000	...
{ Voted . . . . .	29,781	24,000	67,000	43,000
<b>M.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	{ Non-voted . . . . . 37	..	...	...
	{ Voted . . . . . 52	..	...	...
TOTAL . . . . .	<u>28,55,083</u>	<u>27,57,000</u>	<u>21,92,000</u>	<u>20,46,000</u>
Non-voted . . . . .	4,20,600	3,61,000	2,00,000	1,40,000
Voted . . . . .	24,34,483	23,96,000	19,92,000	19,06,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	—	Additional Secretary . . . . .	42,000	...
2	1	Joint Secretary . . . . .	72,000	36,000
2	2	Deputy Secretaries . . . . .	38,100	{ 20,400 23,400
4	2	Under Secretaries . . . . .	45,600	{ 15,600 10,500
—	6	Additional Officers . . . . .	1,58,800	60,100
4	2	Assistant Secretaries . . . . .	56,800	{ 15,000 9,700
—	—	Officers of the Directorate, Unskilled Labour Welfare Officers . . . . .	83,100	15,500
14	19	Chief, Deputy and Regional Labour Commissioners and Conciliation Officers . . . . .	1,33,500	{ 1,03,100 69,800
—	—	Officers for the Chief Adviser Factories . . . . .	1,21,400	1,10,000
—	—	Officers of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	5,800	...
13	7	Officers of the Labour Bureau . . . . .	...	58,000
—	—	Superintendents . . . . .	1,12,700	{ 19,20 36,500
1	1	Coal Mines Welfare Commissioner . . . . .	30,800	20,300
—	—	Officers of the Directorate, Cost of Living Index Scheme . . . . .	12,000	...
—	—	Leave salary . . . . .	24,500	{ 3,000 10,000
—	—	Probable savings . . . . .	—9,200	—15,900
42	41	TOTAL . . . . .	9,75,900	6,68,200
PAY OF ESTABLISHMENTS :				
—	64	Labour inspectors, superintendents, clerks, peons, etc. . . . .	...	1,02,900
70	27	Ministerial establishment . . . . .	2,02,200	74,700
—	—	Establishment of the Director of Unskilled Labour Supply . . . . .	76,900	8,000
46	20	Inferior establishment . . . . .	11,000	{ 4,000 3,800
142	136	Establishment of the Chief Labour Commissioner and Regional Commissioner . . . . .	1,53,100	1,20,600
..	...	Establishment of the Chief Adviser, Factories . . . . .	39,000	32,000
..	..	Establishment of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	200	...
—	71	Additional temporary staff . . . . .	3,66,800	{ 66,000 1,72,800
—	—	Establishment of the Director, Cost of Living Index Scheme . . . . .	41,000	...
—	—	Leave salary . . . . .	7,200	2,600
—	—	Probable savings . . . . .	—50,000	{ —17,400 —2,500
258	318	TOTAL . . . . .	8,47,400	5,67,500

NOTE.—The budget for the next year includes a provision of Rs. 2,19,000 for the Labour Bureau.

## DEMAND No. 25

## DEPARTMENT OF WORKS, MINES AND POWER.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF WORKS, MINES AND POWER.

Voted : Fifteen Lakhs and Twenty-six Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS	{ Non-voted .	..	..	1,10,000	1,29,000
	{ Voted .	..	..	2,11,000	2,26,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	2,40,500	3,26,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	..	..	3,000	6,600
	{ Voted .	..	..	1,49,700	1,65,100
A. 4.—OTHER CHARGES	{ Non-voted .	..	..	1,000	1,000
	{ Voted .	..	..	75,000	62,000
TOTAL—SECRETARIAT . . . . .		..	...	7,90,200	9,16,500
B.—CONSULTING ENGINEER, WATERWAYS, IRRIGATION AND NAVIGATION :					
B. 1.—PAY OF OFFICERS	{ Non-voted .	..	..	..	45,000
	{ Voted .	..	..	..	24,800
B. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	..	23,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	..	..	..	7,400
	{ Voted .	..	..	..	28,300
B. 4.—OTHER CHARGES . . . . .		..	..	..	10,000
TOTAL—CONSULTING ENGINEER, WATERWAYS IRRIGATION AND NAVIGATION		..	..	..	1,38,500
C.—DIRECTOR OF OIL DEVELOPMENT :					
C. 1.—PAY OF OFFICERS . . . . .		..	..	21,500	72,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .		..	..	29,200	46,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .		..	..	14,200	28,000
C. 4.—OTHER CHARGES . . . . .		..	..	3,100	12,000
TOTAL—DIRECTOR OF OIL DEVELOPMENT		..	..	68,000	1,58,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA :				
D. 1.—PAY OF OFFICERS . . . .	..	..	1,89,800	1,47,600
D. 2.—PAY OF ESTABLISHMENTS.	..	..	2,17,800	1,76,700
D. 3.—ALLOWANCES, HONORA- RRIA, ETC. . . . .	..	..	2,00,000	1,34,700
D. 4.—OTHER CHARGES . . . .	..	..	95,200	41,000
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA . . . .	..	..	7,02,800	5,00,000
E.—CHARGES IN ENGLAND . . . .	..	..	..	2,000
TOTAL . . . . .	..	..	15,61,000	17,15,000
Non-voted . . . . .	..	..	1,14,000	1,89,000
Voted . . . . .	..	..	14,47,000	15,26,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

Numbers,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
—	1	Secretary . . . . .	..	48,000
—	1	Joint Secretary . . . . .	..	36,000
—	3	Deputy Secretaries . . . . .	..	46,000
—	3	Under Secretaries . . . . .	..	27,600
—	1	Mineral Adviser . . . . .	..	18,800
—	4	Assistant Secretaries . . . . .	..	55,300
—	—	Officers of the Consulting Engineer's Office . . . . .	..	69,800
—	—	Officers of the Oil Development Directorate . . . . .	..	72,000
—	10	Superintendents . . . . .	..	88,200
—	1	Private Secretary to Hon'able Member . . . . .	..	8,700
—	—	Officers of the Electrical Commissioner's Office . . . . .	..	1,47,600
—	—	Leave salary . . . . .	..	26,400
—	24	TOTAL . . . . .	..	6,44,400
PAY OF ESTABLISHMENTS:				
—	244	Secretariat staff . . . . .	..	3,26,800
—	—	Establishment of the Consulting Engineer . . . . .	..	23,000
—	—	Establishment of the Oil Development Directorate . . . . .	..	46,000
—	—	Establishment of the Electrical Commissioner . . . . .	..	1,76,700
—	244	TOTAL . . . . .	..	5,72,500

NOTE:—Budget for the next year includes a sum of Rs. 5,00,000 for the Establishment of the Electrical Commissioner with the Government of India (recommended by the S. F. C. on the 29th July 1946).

## DEMAND No. 26

## DEPARTMENT OF COMMUNICATIONS

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS

Voted: Five Lakhs and Seven Thousand Rupees.

Non-voted: One Lakh and Eighty-two Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1—PAY OF OFFICERS $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	86,195 25,784	78,000 37,900	86,000 68,000	84,300 2,16,500
A. 2—PAY OF ESTABLISHMENTS	69,704	90,100	1,10,000	1,20,300
A. 3—ALLOWANCES, HONORARIA, ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	5,693 35,015	9,400 43,200	9,000 69,000	9,600 71,400
A. 4—OTHER CHARGES $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	1,053 21,190	.. 25,300	.. 42,000	.. 40,000
<b>TOTAL—SECRETARIAT</b>	<b>2,44,634</b>	<b>2,83,900</b>	<b>3,84,000</b>	<b>5,42,100</b>
<b>B.—RAILWAY INSPECTION :</b>				
B. 1.—PAY OF OFFICERS $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	1,57,671 13,493	2,08,800 8,500	2,01,500 23,800	1,85,200 48,800
B. 2.—PAY OF ESTABLISHMENTS	32,943	63,000	63,000	71,900
B. 3.—OTHER CHARGES $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	22,000 53,942	22,800 61,000	33,500 69,200	22,900 77,100
B. 4.—CHARGES IN ENGLAND	11,319	19,000	21,000	26,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	—1,54,000 —1,27,500	—1,81,000 —1,04,000	—1,78,000 —1,07,000	—1,46,000 —1,39,000
<b>TOTAL.—RAILWAY INSPECTION</b>	<b>—132</b>	<b>93,100</b>	<b>1,27,000</b>	<b>1,46,900</b>
<b>C.—CHARGES IN ENGLAND</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	16,883 2,069	.. ..	9,000 3,000	.. ..
C. 2.—APPOINTMENTS TO INDIAN SERVICES $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	4,215 4,233	.. ..	.. 5,000	.. ..
C. 3.—OTHER CHARGES	1,651	..	3,000	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>29,751</b>	<b>..</b>	<b>20,000</b>	<b>..</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>				
$\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	56 14	.. ..		
<b>TOTAL</b>	<b>2,73,623</b>	<b>3,82,000</b>	<b>5,31,000</b>	<b>6,89,000</b>
<b>Non-voted</b>	<b>1,41,085</b>	<b>1,57,000</b>	<b>1,82,000</b>	<b>1,82,000</b>
<b>Voted</b>	<b>1,32,538</b>	<b>2,25,000</b>	<b>3,49,000</b>	<b>5,07,000</b>



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	[48,000
1	1	Deputy Secretary . . . . .	20,000	21,300
1	1	Assistant Secretary . . . . .	13,100	12,500
7	7	Inspectors . . . . .	1,77,100	1,74,500
4	2	Superintendents . . . . .	31,300	14,000
—	11	Additional Officers . . . . .	..	2,09,600
—	—	Leave salary . . . . .	43,700	54,900
14	23	TOTAL . . . . .	3,33,200	5,34,800
PAY OF ESTABLISHMENTS :				
174	197	Ministerial and inferior establishment	1,51,600	1,86,600
—	—	Leave salary . . . . .	4,500	5,600
—	—	Probable savings . . . . .	—3,000	..
174	197	TOTAL . . . . .	1,53,100	1,92,200

## DEMAND No. 27

## DEPARTMENT OF TRANSPORT

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEPARTMENT OF TRANSPORT.

Voted : Twenty Lakhs and Fifty-three Thousand Rupees.

Non-voted : Three Lakhs and Twenty-two Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF TRANSPORT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted 1,55,898</i>	1,48,100	1,62,000	1,50,400
	<i>{ Voted . 3,37,096½</i>	2,89,200	2,58,000	2,09,300
A. 2.—PAY OF ESTABLISHMENTS	2,91,590	3,09,100	3,09,000	2,85,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted 7,773</i>	10,000	20,000	14,100
	<i>{ Voted . 1,82,994</i>	1,76,000	1,82,000	1,76,500
A. 4.—OTHER CHARGES	<i>{ Non-voted 4,975</i>	4,300	6,300	5,500
	<i>{ Voted 96,452</i>	91,000	1,08,100	91,000
TOTAL—SECRETARIAT	10,76,778	10,27,700	10,45,400	9,32,400
B.—ROADS ORGANISATION :				
B.1.—PAY OF OFFICERS	<i>{ Non-voted ..</i>	..	..	1,17,000
	<i>{ Voted ..</i>	..	..	5,10,100
B.2.—PAY OF ESTABLISHMENTS	..	..	..	3,82,800
B.3.—ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted ..</i>	..	..	30,000
	<i>{ Voted ..</i>	..	..	3,14,700
B. 4.—OTHER CHARGES	..	..	..	1,25,000
B. 5.—DEDUCT—AMOUNT CHARGED TO CENTRAL ROAD FUND	<i>{ Non-voted ..</i>	..	..	—10,000
	<i>{ voted ..</i>	..	..	—90,000
TOTAL—ROADS ORGANISATION	..	..	..	13,79,600
C.—PRODUCER GAS RELIABILITY TRIALS :				
C. 1.—PAY OF OFFICERS	4,200	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	2,132	..	1,200	..
C. 3.—OTHER CHARGES	10,932	6,300	2,400	..
TOTAL—PRODUCER GAS RELIABILITY TRIALS	17,264	6,300	3,600	..

	Actuals, 1945-46	Budget Estimate; 1946-47	Revised Estimate 1946-47	Budget Estimate; 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—RAILWAY PRIORITIES :</b>				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i> ..		13,000	30,300	2,500
{ <i>Voted</i> . ..	..	1,75,700	1,94,700	16,100
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	1,43,700	1,38,700	15,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> ..	..	3,700	4,200	500
{ <i>Voted</i> . ..	..	72,800	81,400	6,000
D. 4.—OTHER CHARGES				
{ <i>Non-voted</i> ..	..	5,900	11,200	1,000
{ <i>Voted</i> . ..	..	82,200	95,500	7,100
TOTAL—RAILWAY PRIORITIES .	(a)	4,97,000	5,56,000	[ 49,000
<b>E.—REGIONAL PORT DIRECTO- RATE :</b>				
E.1.—PAY OF OFFICERS . . . . .	..	..	23,900	..
E.2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	1,100	..
E.3.—ALLOWANCES, HO- NORARIA, ETC . . . . .	..	..	6,300	..
E.4.—OTHER CHARGES . . . . .	..	..	1,700	..
TOTAL—REGIONAL PORT DIRECTO- RATE . . . . .	..	..	33,000	..
<b>F.—CHARGES IN ENGLAND :</b>				
F.1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i> 53,652		13,000	48,000	11,000
{ <i>Voted</i> . 3,600		3,000	38,000	3,000
F.2.—FAMILY ALLOT- MENT OF PAY OF OFFICERS . . . . . { <i>Non-voted</i> 1,626		..	..	..
{ <i>Voted</i> 13,107		..	..	..
F.3.—APPOINTMENTS TO INDIAN SERVICES . . . . .	2,794	..	..	..
F.4.—OTHER CHARGES . . . . .	425	..	..	..
TOTAL—CHARGES IN ENGLAND .	75,204	16,000	86,000	14,000
G.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> 96		..		
{ <i>Voted</i> 35		..		
TOTAL .	11,69,377	15,47,000	17,24,000	23,75,000
<i>Non-voted</i> .	2,24,020	1,98,000	2,82,000	3,22,000
<i>Voted</i> .	9,45,357	13,49,000	14,42,000	20,53,000

(a) Included under the Appropriation for Miscellaneous Expenditure Connected with the War

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
SECRETARIAT :				
1	1	Secretary . . . . .	48,000	48,000
	1	Railway Priorities Adviser . . . . .	..	30,000
1	—	Joint Secretary . . . . .	36,000	..
2	3	Deputy Secretaries . . . . .	46,900	{ 49,000 24,500
1	1	Road Transport Adviser . . . . .	24,200	24,800
1	—	Chief Controller of Railway Priorities . . . . .	32,000	..
1	—	Deputy Controller of Railway Priorities . . . . .	20,000	..
2	—	Deputy Controllers of Road Transport . . . . .	35,300	..
	1	Deputy Railway Priorities Adviser . . . . .	..	15,000
2	—	Assistant Controllers of Road Transport . . . . .	33,600	..
1	—	Chief Controller of Road Development and Transport . . . . .	28,600	..
9	10	Additional Officers . . . . .	89,900	50,600
1	3	Assistant Secretary . . . . .	13,900	51,800
6	8	Superintendents . . . . .	43,900	46,400
—	—	Leave salary . . . . .	20,000	19,600
—	—	Probable savings . . . . .	—35,000	..
RAILWAY PRIORITIES :				
5	5	Regional Controllers . . . . .	1,50,200	12,300
2	1	Deputy Regional Controllers . . . . .	30,300	1,000
6	6	Assistant Regional Controllers . . . . .	45,600	4,100
1	—	Personal Assistant and Office Superintendent . . . . .	4,400	..
—	—	Special pay of Area Superintendant . . . . .	2,400	200
—	—	Leave salary . . . . .	3,100	1,000
—	—	Probable savings . . . . .	—47,300	..
ROADS ORGANISATION :				
—	1	Consulting Engineer . . . . .	...	34,000
—	2	Deputy Consulting Engineers . . . . .	...	47,400
—	1	Materials and Plant Officers . . . . .	...	29,600
—	1	Director of Technical Co-ordination . . . . .	...	24,000
—	2	Planning Officers . . . . .	...	36,000
—	1	Bridge Specialist . . . . .	...	18,000
—	54	Additional Officers . . . . .	...	4,38,100
42	102	TOTAL . . . . .	6,26,000	10,05,400
PAY OF ESTABLISHMENTS :				
SECRETARIAT :				
208	189	Ministerial establishment . . . . .	3,14,900	2,67,200
100	99	Inferior establishment . . . . .	18,200	18,400
	—	Probable savings . . . . .	—24,000	..
RAILWAY PRIORITIES :				
153	111	Ministerial establishment . . . . .	1,70,800	11,500
35	22	Inferior establishment . . . . .	7,100	700
—	—	Leave salary . . . . .	1,600	3,600
—	—	Probable savings . . . . .	—35,800	...
ROADS ORGANISATION :				
—	378	Additional establishment . . . . .	...	3,82,800
496	799	TOTAL . . . . .	4,52,800	6,84,200

## DEMAND No. 28

## FOOD DEPARTMENT

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FOOD DEPARTMENT

Voted: Fifty Lakhs and Ninety-two Thousand Rupees

Non-voted: Five Lakhs and Forty-one Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS { Non-voted .	2,71,385	2,82,200	3,30,200	2,70,000
{ Voted .	5,82,006	6,38,800	7,29,900	7,03,300
A. 2.—PAY OF ESTABLISHMENTS . . . . .	5,71,715	6,85,500	8,11,300	8,10,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	22,712	28,500	33,100	28,500
{ Voted .	4,36,027	4,02,500	5,57,400	5,49,000
A. 4.—OTHER CHARGES { Non-voted .	15,202	1,900	3,000	2,500
{ Voted .	3,81,339	3,12,000	16,79,800	5,71,500
<b>TOTAL—SECRETARIAT .</b>	<b>22,80,416</b>	<b>23,51,200</b>	<b>41,44,700</b>	<b>29,34,800</b>
<b>B.—CHIEF DIRECTOR OF PURCHASE :</b>				
B. 1.—PAY OF OFFICERS. { Non-voted .	89,103	67,400	94,700	69,300
{ Voted .	5,02,158	5,25,100	3,78,000	2,92,400
B. 2.—PAY OF ESTABLISHMENTS . . . . .	5,04,555	5,55,600	5,32,100	3,37,600
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	10,381	7,300	16,600	12,200
{ Voted .	3,93,810	3,97,600	3,46,700	2,32,900
B. 4.—OTHER CHARGES { Non-voted .	2,794	1,900	2,900	2,900
{ Voted .	1,55,693	1,24,000	1,57,100	78,200
<b>TOTAL—CHIEF DIRECTOR OF PURCHASE</b>	<b>16,58,494</b>	<b>16,78,900</b>	<b>15,28,100</b>	<b>10,25,500</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C.—PROVINCIAL ORGANISATIONS:</b>				
C. 1.—PAY OF OFFICERS. <span style="float:right">{ Non-voted Voted</span>	67,050 3,12,816	77,300 3,07,300	72,700 3,24,400	69,500 3,60,700
C. 2.—PAY OF ESTABLISHMENTS	1,95,768	1,92,000	2,63,600	2,75,600
C. 3.—ALLOWANCES, HONORARIA, ETC. <span style="float:right">{ Non-voted Voted</span>	12,283 2,20,400	10,700 1,69,600	11,800 2,34,900	10,700 2,21,400
C. 4.—OTHER CHARGES	1,44,072	1,20,500	2,01,600	2,19,700
<b>TOTAL—PROVINCIAL ORGANISATIONS</b>	<b>9,52,429</b>	<b>8,77,400</b>	<b>11,69,000</b>	<b>11,57,600</b>
<b>D.—SUGAR AND VANASPATI CONTROLLER FOR INDIA:</b>				
D. 1.—PAY OF OFFICERS. <span style="float:right">{ Non-voted Voted</span>	56,667 44,926	60,000 50,000	38,500 52,000	50,000 58,000
D. 2.—PAY OF ESTABLISHMENTS	98,152	1,13,700	1,37,000	1,53,500
D. 3.—ALLOWANCES, HONORARIA, ETC. <span style="float:right">{ Non-voted Voted</span>	13,849 98,990	14,000 1,02,800	18,500 1,30,200	18,400 1,24,200
D. 4.—OTHER CHARGES	27,288	36,000	52,000	52,000
<b>TOTAL—SUGAR AND VANASPATI CONTROLLER FOR INDIA</b>	<b>3,39,872</b>	<b>3,76,500</b>	<b>4,28,200</b>	<b>4,56,100</b>
<b>E.—COMMITTEES AND CONFERENCES UNDER FOOD DEPARTMENT.</b>	<b>13,714</b>	<b>20,000</b>	<b>44,000</b>	<b>50,000</b>
<b>F. DEDUCT—PROBABLE SAVINGS</b>	<b>...</b>	<b>—8,00,000</b>	<b>...</b>	<b>...</b>
<b>G.—CHARGES IN ENGLAND:</b>				
G. 1 LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. <span style="float:right">{ Non-voted Voted</span>	32,794 5,685	5,000 2,000	40,000 8,000	7,000 2,600
G. 2 —APPOINTMENT TO INDIAN SERVICES	1,474	..	..	..
G. 3 —OTHER CHARGES	2,898	..	15,000	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>42,851</b>	<b>7,000</b>	<b>63,000</b>	<b>9,000</b>
H.—LOSS OR GAIN BY EXCHANGE <span style="float:right">{ Non-voted Voted</span>	57 14	.. ..	.. ..	.. ..
<b>I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY</b>	<b>..</b>	<b>—100</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b>	<b>52,87,847</b>	<b>45,10,900</b>	<b>73,17,000</b>	<b>56,33,000</b>
<b>Non-voted</b>	<b>5,94,347</b>	<b>5,56,000</b>	<b>6,62,000</b>	<b>5,41,000</b>
<b>Voted</b>	<b>46,93,500</b>	<b>39,54,900</b>	<b>66,55,000</b>	<b>50,92,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	35,200	35,200
3	4	Joint and Additional Secretaries . . . . .	79,000	1,12,300
5	6	Deputy Secretaries . . . . .	1,27,000	1,22,400
6	6	Under Secretaries . . . . .	71,900	70,100
5	8	Assistant Secretaries and Administra- tive officer . . . . .	59,800	82,900
19	22	Superintendents, Statisticians/ and Ins- pectors . . . . .	1,25,000	1,36,900
3	2	Director General and Chief Director . . . . .	92,800	1,67,700
12	10	Directors . . . . .	2,10,100	1,81,500
50	43	Joint, Deputy and Assistant Directors . . . . .	3,79,100	3,10,500
40	24	Other Additional Officers . . . . .	2,82,300	1,73,900
32	37	Provincial Organisation Officers . . . . .	3,84,600	4,30,200
1	1	Sugar and Vanaspati Controller . . . . .	36,000	30,000
4	6	Deputy and Assistant Sugar Controllers . . . . .	50,300	58,200
6	6	Technical Advisers . . . . .	57,500	43,700
..	..	Leave salary . . . . .	17,500	17,700
187	176	TOTAL .	20,08,100	18,73,200

## PAY OF ESTABLISHMENTS :

1,084	1,011	Ministerial Establishment . . . . .	14,43,600	14,70,900
532	459	Inferior establishment . . . . .	99,200	99,800
..	..	Leave salary . . . . .	4,000	6,000
1,616	1,470	TOTAL .	15,46,800	15,76,700

## DEMAND No. 29

## CENTRAL BOARD OF REVENUE

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted: Twenty-nine Lakhs and Thirteen Thousand Rupees.

Non-voted: Two Lakhs and Forty-nine Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	1,73,714	1,89,800	1,49,000	1,57,400
{ Voted .	5,08,699	5,77,300	6,97,000	8,35,900
B.—PAY OF ESTABLISHMENTS .	4,47,114	5,70,700	5,40,000	8,42,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	19,156	25,200	20,000	18,600
{ Voted .	4,17,074	5,25,400	5,10,000	7,01,300
D.—OTHER CHARGES . . .	1,44,021	2,17,600	1,90,000	5,14,300
E.—DEDUCT—AMOUNT RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	—1,500	..	...	...
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC. { Non-voted .	27,214	39,000	71,000	73,000
{ Voted .	8,280	..	1,000	5,000
F. 2.—STORES . . . . .	1,130	4,000	4,000	5,000
F. 3.—APPOINTMENTS TO INDIAN SERVICES . . . . .	..	...	1000	...
F. 4.—OTHER CHARGES . . .	14,870	9,000	10,000	9,000
TOTAL—CHARGES IN ENGLAND .	51,494	52,000	87,000	92,000
G.—LOSS OR GAIN { Non-voted .	48	..	...	...
BY EXCHANGE { Voted .	42	..	...	...
TOTAL .	17,59,862	21,58,000	21,93,000	31,62,000
Non-voted . .	2,20,132	2,54,000	2,40,000	2,49,000
Voted . .	15,39,730	19,04,000	19,53,000	29,13,000



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Chairman . . . . .	..	45,00
3	2	Members . . . . .	1,32,000	84,000
2	4	Secretaries . . . . .	42,600	83,400
1	1	Additional Director of Inspection, Income-Tax . . . . .	35,000	36,000
1	1	Chief Chemist . . . . .	19,800	20,400
2	2	Chemical and Assistant Chemical Examiners . . . . .	13,500	17,600
1	1	Statistician . . . . .	4,500	4,500
3	4	Superintendents . . . . .	17,800	37,300
34	73	Additional Officers . . . . .	5,04,500	56,200 5,94,900
—	—	Leave salary . . . . .	4,000	11,000 18,300
—	—	Probable savings . . . . .	—6,600	—5,300 —10,000
47	89	TOTAL .	7,67,100	9,93,300
PAY OF ESTABLISHMENTS :				
67	75	Ministerial establishment . . . . .	1,40,300	1,68,200
36	50	Inferior establishment . . . . .	8,300	12,700
47	48	Control Laboratory and Statistical Branch . . . . .	41,400	48,300
406	728	Additional establishment . . . . .	4,12,300	6,48,000
—	—	Probable savings . . . . .	—31,600	—20,000 —14,700
556	901	TOTAL .	5,70,700	8,42,500

NOTE :—The Budget for the next year contains provision for the introduction of machines for the compilation of statistics.

## DEMAND No. 30

## INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Eighty-eight Thousand Rupees.

Non-voted: *Thirty-eight Lakhs and Eighty-eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY .	23,33,333	30,84,000	30,84,000	30,84,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS :				
B. 1 (1).—SALARIES				
{ Non-voted	2,35,365	2,73,000	2,56,000	2,54,000
{ Voted .	10,17,996	11,93,000	13,37,000	13,62,000
B. 1 (2).—OTHER { Non-voted	31,910	60,000	56,000	35,000
EXPENSES . { Voted .	5,18,788	3,55,000	6,11,000	6,24,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	7,161	8,000	8,000	8,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—HIGH COMMISSIONER FOR INDIA—concl'd.</b>				
<b>3.—STORES DEPARTMENT:</b>				
B. 3 (1).—SALARIES				
{ Non-voted	3,78,822	3,73,000	3,44,000	3,43,000
{ Voted .	20,09,781	13,13,000	14,16,000	14,60,000
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.		70,000	88,000	88,000
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES		7,43,000	9,80,000	7,20,000
B. 3 (4).—OFFICE CONTINGENCIES, ETC.		7,000	9,000	9,000
{ Non-voted				
{ Voted .		56,000	78,000	79,000
<b>B. 4.—TRADE DEPARTMENT:</b>				
B. 4 (1).—SALARIES				
{ Non-voted	76,197	..	21,000	31,000
{ Voted .	5,08,592	1,53,000	1,15,000	92,000
B. 4 (2).—OTHER EXPENSES.		16,000	64,000	1,14,000
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE		90,000	1,33,000	2,39,000
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA				
{ Non-voted		68,000	67,000	74,000
{ Voted .		2,22,000	2,64,000	4,00,000
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA		67,000	82,000	84,000
<b>B. 5.—INDIAN SUPPLY MISSION:</b>				
B. 5 (1).—SALARIES				
{ Non-voted	31,302	29,000	58,000	58,000
{ Voted .	1,25,588	2,70,000	3,14,000	3,54,000
B. 5 (2).—OFFICE CONTINGENCIES, ETC.				
{ Non-voted		..	2,000	..
{ Voted .		1,07,000	1,07,000	80,000
<b>B. 6.—PUBLICITY ORGANISATION, LONDON</b>				
B. 6 (1).—SALARIES				52,000
B. 6 (2).—OFFICE CONTINGENCIES				40,000
<b>B. 7.—DEDUCT— E C O V E - R I E S :</b>				
B. 7 (1).—SURCHARGES ON STORES		—40,00,000	—25,43,000	—50,36,000
B. 7 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT				
{ Non-voted	—17,83,072	—6,16,000	—6,52,000	—6,52,000
B. 7 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA		—10,000	—6,000	—20,000
<b>TOTAL</b>				
{ Non-voted	30,86,929	38,94,000	38,97,000	38,88,000
{ Voted	24,04,834	37,000	23,96,000	88,000
<b>C.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	5,467	..	..	..
{ Voted .	4,182	..	..	..
<b>TOTAL</b>				
	55,01,412	39,31,000	62,93,000	39,76,000
<b>Non-voted</b>				
	30,92,396	38,94,000	38,97,000	38,88,000
<b>Voted</b>				
	24,09,016	37,000	23,96,000	88,000

## DEMAND No. 31

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON  
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND  
MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to meet  
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS  
DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY  
SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .	92,486	87,100	88,000	88,100
B.—PAYMENTS TO THE CROWN REPRESENTATIVE . . . .	6,533	5,900	8,000	7,900
C.—PAYMENTS TO OTHER DE- PARTMENTS . . . .	2,417	3,000	3,000	3,000
<b>TOTAL . . . .</b>	<b>1,01,436</b>	<b>96,000</b>	<b>99,000</b>	<b>99,000</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,733	13,000	16,100	14,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<div>Non-voted —2,11,478</div> <div>Voted —79,60,709</div>	<div>—2,05,500</div> <div>—73,05,200</div>	<div>—2,21,500</div> <div>—85,75,900</div>	<div>—1,44,000</div> <div>—87,19,100</div>
F.—CHARGES IN ENGLAND :				
F. 1.—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT	<div>Non-voted 1,25,482</div> <div>Voted 66,508</div>	<div>1,36,000</div> <div>76,000</div>	<div>1,47,000</div> <div>81,000</div>	<div>1,54,000</div> <div>94,000</div>
F. 2.—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
F. 3.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	<div>Non-voted 73,114</div> <div>Voted 7,557</div>	<div>26,000</div> <div>...</div>	<div>26,000</div> <div>13,000</div>	<div>66,000</div> <div>9,000</div>
F. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—14,192	—20,000	—20,000	—24,000
F. 5.—OTHER CHARGES	31	..	..	..
TOTAL—CHARGES IN ENGLAND	2,45,167	2,04,000	2,33,000	2,85,000
	Non-voted 1,71,071	1,28,000	1,39,000	1,82,000
	Voted 74,096	76,000	94,000	1,03,000
G.—LOSS OR GAIN BY EXCHANGE	<div>Non-voted 211</div> <div>Voted 129</div>	<div>..</div> <div>..</div>	<div>...</div> <div>...</div>	<div>...</div> <div>...</div>
TOTAL	1,49,21,119	1,54,50,000	1,75,98,000	1,96,10,000
	Non-voted 7,27,515	6,76,000	6,41,000	7,38,00
	Voted 1,41,93,604	1,47,74,000	1,69,57,000	1,88,72,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Auditor General . . . . .	60,000	60,000
1	1	Deputy Auditor General . . . . .	42,000	42,000
10	11	Accountants General . . . . .	3,56,000	4,02,100
1	1	Director of Railway Audit . . . . .	37,000	36,400
96	122	Other Officers of the Indian Audit and Accounts Service . . . . .	11,68,800	12,88,300
—	1	Controller of Coal Accounts . . . . .	..	19,900
—	1	Assistant Controller of Coal Accounts . . . . .	..	10,600
—	1	Private Secretary to Auditor General . . . . .	..	4,000
140	182	Assistant Accounts & Audit Officers . . . . .	10,48,600	13,20,800
—	—	Temporary Officers . . . . .	18,000	14,700
—	—	Leave salary . . . . .	1,19,000	1,30,400
—	—	Probable savings . . . . .	—55,200	—65,100
249	321	TOTAL . . . . .	27,94,200	32,64,100

## PAY OF ESTABLISHMENTS :

7,052	7,457	Ministerial establishment . . . . .	1,16,70,400	{ 1,28,60,00
				4,500
1,697	2,504	Temporary establishment . . . . .	24,34,300	{ 35,90,100
				6,58,000
—	58	Additional establishment . . . . .	14,02,300	{ 16,88,600
				54,700
1,164	1,229	Inferior establishment . . . . .	2,45,300	2,95,100
—	174	Temporary Inferior establishment . . . . .	..	29,300
—	—	Leave salary . . . . .	1,52,600	2,17,200
—	—	Probable savings . . . . .	—4,64,000	{ —3,38,600
				—5,600
9,913	11,42	TOTAL . . . . .	1,54,40,900	1,90,53,300

Note :—A sum of Rs. 20,20,000 has been included in the next year's estimates for the office of the Accountant General, Industries and Supplies which is reverting to the control of the Auditor General with effect from 1-4-47

# DEMAND No. 33— ADMINISTRATION OF JUSTICE

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE

Voted: Three Lakhs and Thirty-nine Thousand Rupees.

Non-voted: Five Lakhs and Ninety-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—FEDERAL COURT:</b>				
A. 1.—PAY OF OFFICERS	2,49,289	2,71,800	2,45,000	2,76,400
A. 2.—PAY OF ESTABLISH- MENTS	27,336	34,400	30,000	41,100
A. 3.—OTHER CHARGES	42,708	62,900	66,400	63,600
<b>TOTAL—FEDERAL COURT</b>	<b>3,19,333</b>	<b>3,69,100</b>	<b>3,41,400</b>	<b>3,81,100</b>
<b>B.—LAW OFFICERS:</b>				
B. 1.—PAY OF OFFICERS	47,000	48,000	48,000	48,000
B. 2.—PAY OF ESTABLISH- MENTS	36,000	36,400	36,000	36,000
B. 3.—OTHER CHARGES	3,729	3,800	3,800	3,800
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS	540	900	600	900
	11,456	2,100	7,100	7,100
	13,915	29,500	15,600	18,000
<b>TOTAL—LAW OFFICERS</b>	<b>1,12,640</b>	<b>1,20,700</b>	<b>1,11,100</b>	<b>1,13,800</b>
<b>C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS ORDINANCE, 1943:</b>	4,269	..	2,000	..
<b>D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943:</b>				
D. 1.—PAY OF OFFICERS	2,32,438	71,600	1,43,100	1,03,600
D. 2.—PAY OF ESTABLISH- MENTS	2,99,272	2,23,200	3,86,800	1,35,600
D. 3.—ALLOWAN- CES, HONO- RARIA, ETC.	82,168	52,500	1,10,400	48,400
D. 4.—OTHER CHARGES	19,115	5,400	9,900	5,400
	1,07,418	66,100	1,30,700	38,400
	71,788	55,200	87,400	51,500
<b>TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDI- NANCE, 1943</b>	<b>8,12,199</b>	<b>4,74,000</b>	<b>8,68,300</b>	<b>3,82,900</b>
<b>E.—CHARGES PAID TO PROVINCIAL GOVERNMENTS IN CON- NECTION WITH THE ADMI- NISTRATION OF THE ADMI- NISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS.</b>	389	200	200	200





## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court	2,16,000	2,16,000
21	15	President and Members of the Special Tribunal . . . . .	2,94,800	2,39,200
1	1	Registrar Federal Court . . . . .	25,000	26,200
5	5	Other Officers of the Federal Court . . . . .	33,800	35,200
1	1	Advocate General . . . . .	48,000	48,000
2	2	Solicitors to the Central Government . . . . .	24,400	24,000
1	1	Additional Officer . . . . .	12,000	12,000
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—5,000	—3,000
34	28	TOTAL . . . . .	6,51,000	5,99,600
PAY OF ESTABLISHMENTS :				
47	19	Ministerial establishment . . . . .	35,500	35,200
133	53	Additional establishment for special Tribunal . . . . .	52,500	48,400
—	—	Office allowance . . . . .	3,800	3,800
—	31	Inferior establishment . . . . .	—	7,900
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—3,100	—4,000
180	103	TOTAL . . . . .	90,700	93,300



## DEMAND No. 35

### POLICE

**I. ESTIMATE** of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with POLICE.

Voted: Thirty-one Lakhs and Thirty-seven Thousand Rupees.

Non-voted: Forty-three Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SPECIAL POLICE ESTABLISHMENT :</b>				
A. 1.—PAY OF OFFICERS.	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>43,000</div> <div>2,66,200</div> </div>
A. 2.—PAY OF ESTABLISHMENTS	...	...	...	5,36,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	4,00,000	6,91,000
A. 4.—SECRET SERVICE EXPENDITURE	...	...	...	15,000
A. 5.—OTHER CHARGES	...	...	...	96,000
<b>TOTAL—SPECIAL POLICE ESTABLISHMENT</b>	...	...	4,00,000	16,48,000
	Non-voted	..	..	43,000
	Voted	..	4,00,000	16,05,000
<b>B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>	2,57,44,115	58,52,200	18,23,400	15,47,200
<b>C.—OTHER EXPENDITURE</b>	2,354	2,600	2,400	2,600
<b>D.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	—16,018	—15,800	—19,800	—17,800
<b>E.—CHARGES IN ENGLAND:</b>				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>15,000</div> <div>1,000</div> </div>	<div> <div>...</div> <div>...</div> </div>
E. 2.—OTHER CHARGES	3,163	10,000	22,000	...
<b>TOTAL—CHARGES IN ENGLAND</b>	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>10,000</div> </div>	<div> <div>15,000</div> <div>23,000</div> </div>	<div> <div>...</div> <div>...</div> </div>
<b>F.—LOSS OR GAIN BY EXCHANGE</b>				
	<div> <div>Non-voted . . .</div> <div>Voted . . .</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>	<div> <div>...</div> <div>...</div> </div>
<b>TOTAL</b>	2,57,38,809	58,49,000	22,44,000	31,80,000
	Non-voted	4,568	15,000	43,000
	Voted	2,57,34,241	58,49,000	31,37,000

NOTE :—The Budget for the next year includes provision of Rs. 16,48,000 for the Special Police Establishment (recommended by the Standing Finance Committee on the 10th November 1946).

## DEMAND No. 36

## PORTS AND PILOTAGE

I ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted: Thirty Lakhs and Sixty-eight Thousand Rupees

Non-voted: Five Lakhs and Thirty-three Thousand Rupees

i. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs	Rs	Rs.
<b>A.—BENGAL PILOT SERVICE:</b>				
<b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:</b>				
A. 1 (1).—PAY OF OFFICERS	22,687	14,200	11,400	...
{ Non-voted	74,765	75,800	80,200	89,300
{ Voted				
A. 1 (2).—PAY OF ESTABLISHMENT	1,24,957	72,700	1,22,700	1,23,900
A. 1 (3).—OTHER CHARGES				
{ Non-voted	3,682	2,000	1,600	...
{ Voted	59,776	51,700	54,800	60,300
<b>TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>	<b>2,85,867</b>	<b>2,16,400</b>	<b>2,70,700</b>	<b>2,73,500</b>
A. 2.—VICTUALISING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,080	700	700	...
{ Non-voted				
{ Voted	98,315	86,800	86,000	90,000
A. 3.—PURCHASE OF STORES.	3,63,369	3,00,000	3,00,000	3,50,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS:	96,070	1,27,000	3,69,000	2,18,500
<b>A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:</b>				
A. 5 (1).—PAY OF OFFICERS	2,42,240	2,60,000	1,72,000	1,75,000
{ Non-voted	3,20,528	2,97,000	3,02,500	3,03,500
{ Voted				
A. 5 (2).—OTHER CHARGES	1,05,291	88,400	71,300	49,700
{ Non-voted	2,70,503	2,08,700	2,43,200	2,29,800
{ Voted				
<b>TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS</b>	<b>9,38,562</b>	<b>8,54,100</b>	<b>7,89,000</b>	<b>7,58,000</b>
<b>A. 6.—CHARGES IN ENGLAND</b>				
{ Non-voted	1,32,776	81,000	1,39,000	73,000
{ Voted	71,170	57,000	1,02,000	57,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—BENGAL PILOT SERVICE—concl'd.</b>				
<b>A. 7.—LOSS OR GAIN BY EX-CHANGE</b>				
Non-voted	232	..	..	..
Voted	127	..	..	..
<b>TOTAL—BENGAL PILOT SERVICE</b>	<b>19,87,508</b>	<b>17,23,000</b>	<b>20,56,400</b>	<b>18,20,000</b>
Non-voted	5,07,988	4,46,300	3,96,000	2,97,700
Voted	14,79,520	12,76,700	16,60,400	15,22,300
<b>B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS) :</b>				
<b>B. 1.—PAY OF OFFICERS</b>				
Non-voted	55,109	64,200	81,700	65,400
Voted	62,475	66,800	34,600	64,200
<b>B. 2.—PAY OF ESTABLISHMENTS</b>				
	33,474	42,700	36,800	42,900
<b>B. 3.—OTHER CHARGES :</b>				
Non-voted	8,596	5,800	12,300	5,600
Voted	38,241	55,400	42,600	49,200
<b>TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)</b>	<b>1,97,895</b>	<b>2,34,900</b>	<b>2,08,000</b>	<b>2,27,300</b>
Non-voted	63,705	70,000	94,000	71,000
Voted	1,34,190	1,64,900	1,14,000	1,56,300
<b>C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :</b>				
<b>C. 1.—PAY OF OFFICERS</b>				
Non-voted	1,68,433	1,91,900	1,61,200	84,100
Voted	11,052	9,000	10,100	1,04,700
<b>C. 2.—PAY OF ESTABLISHMENTS</b>				
	86,663	89,800	99,700	99,600
<b>C. 3.—OTHER CHARGES</b>				
Non-voted	69,206	66,800	73,100	29,200
Voted	7,75,782	95,900	3,14,500	1,33,900
<b>C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	25,093	24,100	24,100	21,100
<b>C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.</b>				
Non-voted	—11,276	—11,100	—10,500	—10,500
Voted	—14,930	—14,900	—15,500	—16,100
<b>TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS</b>	<b>11,10,023</b>	<b>4,51,500</b>	<b>6,56,700</b>	<b>4,46,000</b>
Non-voted	2,26,363	2,47,600	2,23,800	1,02,800
Voted	8,83,660	2,03,900	4,32,900	3,43,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES:</b>				
D. 1.—PAY OF OFFI- CERS	{ Non-voted . 58,201	{ 17,900 60,100	{ 3,000 58,800	{ ... 64,600
D. 2.—PAY OF ESTABLISHMENTS	1,63,443	1,48,300	1,73,000	1,69,400
D. 3.—OTHER CHAR- GES	{ Non-voted . 1,76,388	{ 8,705 1,42,100	{ 3,200 1,77,900	{ ... 1,68,300
<hr/>				
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICES	4,24,637	3,76,700	4,15,900	4,02,300
<hr/>				
	{ Non-voted 26,605	{ 26,200	{ 6,200	{ ...
	{ Voted 3,98,032	{ 3,50,500	{ 4,09,700	{ 4,02,300
<hr/>				
<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT:</b>				
E. 1.—PAY OF OFFICERS.	{ Non-voted . 31,889	{ 1,05,873 31,400	{ 73,100 51,200	{ ₹50,800 [1,10,200
E. 2.—PAY OF ESTABLISH- MENTS	14,095	15,000	15,700	16,500
E. 3.—OTHER CHARGES.	{ Non-voted . 29,888	{ 60,423 27,000	{ 38,100 38,600	{ 27,100 61,900
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC.	{ Non-voted . —65,679	{ —64,700	{ —28,200	{ —23,400
	{ Voted . —6,720	{ —7,100	{ —27,500	{ —38,800
<hr/>				
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,69,769	2,03,900	1,62,000	2,05,300
<hr/>				
	Non-voted . 1,00,617	1,36,600	83,000	54,500
	Voted . 69,152	67,300	79,000	1,50,800
<hr/>				

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>F.—TRAINING SHIP :</b>				
F. 1.—PAY OF OFFICERS	<i>{ Non-voted</i> 77,289	18,000 63,500	...	...
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	54,727	52,600	53,100	57,200
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	<i>{ Non voted</i> 78,278	4,300 80,200	...	...
F. 4.—OTHER CHARGES . . . . .	2,44,590	2,29,500	2,40,500	2,47,400
<b>TOTAL—TRAINING SHIP</b> . . . . .	4,54,884	4,48,100	4,63,000	4,75,000
	<i>Non-voted</i> Voted . . . . .	...	...	...
	4,54,884	22,300 4,25,800	4,63,000	4,75,000
<b>G.—MISCELLANEOUS</b> . . . . .	4,725	5,900	6,000	4,100
<b>H.—CHARGES IN ENGLAND :</b>				
H. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC. <i>{ Non-voted.</i>	45,822	27,000	49,000	7,000
	Voted . . . . .	17,693	23,000	10,000
H. 2.—CONTRIBUTION TO IMPERIAL SHIPPING COMMITTEE . . . . .	...	...	...	3,000
H. 3.—STORES . . . . .	7,733	1,000	5,000	...
H. 4.—OTHER CHARGES <i>{ Non-voted</i>	28	...	...	...
	Voted . . . . .	1,030	1,000	1,000
<b>TOTAL—CHARGES IN ENGLAND</b> . . . . .	72,306	52,000	87,000	21,000
	<i>Non-voted</i> Voted . . . . .	45,850	27,000	49,000
	26,456	25,000	38,000	7,000 14,000
<b>I.—LOSS OR GAIN BY EXCHANGE</b> <i>{ Non-voted</i>	80	...	...	...
	Voted . . . . .	48	...	...
<b>TOTAL</b> . . . . .	44,21,875	34,96,000	40,55,000	36,01,000
	<i>Non-voted</i> Voted . . . . .	9,71,208	9,76,000	8,52,000
	34,50,667	25,20,000	32,03,000	5,33,000 30,68,000



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
<b>PAY OF OFFICERS :</b>				
1	1	Controller of Indian Shipping	24,000	36,000
1	—	Special Officers for Amenities for Seamen	36,000	...
1	1	Assistant Controller of Indian Shipping	10,200	15,000
1	—	Accounts Officer	18,000	...
2	2	Nautical Advisers	32,200	49,200
3	—	Assistant Shipping Masters and Additional Shipping Assistants Shipping Masters	12,400	...
2	3	Chief Surveyors	43,700	58,500
1	2	Wireless Telegraph Inspector	4,600	9,900
7	7	Principal Port Officers	1,20,000	1,23,300
5	9	Shipping Masters, Deputy Shipping Masters and Tempy. Asstt. Addl. Shipping Masters	55,100	{ 51,400 12,200
2	2	Nautical Surveyors	29,300	30,800
1	2	Additional Nautical Surveyors	11,400	35,500
8	9	Engineers and Ship Surveyors	1,59,200	1,16,600
71	65	Officers of the Bengal Pilot Service	6,66,000	6,06,800
—	—	Additional Officers	24,000	...
11	8	Officers of the Training Ship	81,500	82,300
—	—	Leave salary	4,900	8,600
...	—	Deduct—Probable savings	—31,000	—40,000
117	111	<b>TOTAL</b>	<b>13,01,500</b>	<b>11,96,100</b>
<b>PAY OF ESTABLISHMENTS :</b>				
131	135	Ports establishment	1,32,500	1,47,400
146	146	Establishment of the Bengal Pilot Service	58,300	{ 60,800 56,400
30	42	Other Ministerial establishment	49,700	47,300
48	46	Inferior establishment	9,400	10,300
14	112	Temporary establishment	1,16,400	{ 42,300 1,37,500
—	—	Leave salary	7,000	7,500
69	8	Establishment of the Training Ship	51,300	19,500
—	—	Additional establishment	700	—1,500
—	—	Deduct—Probable savings	—4,200	—18,000
438	489	<b>TOTAL</b>	<b>4,21,100</b>	<b>5,09,500</b>

## RECEIPTS

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
GROSS COST	44,21,875	34,96,000	40,55,000	36,01,000
RECEIPTS	31,89,973	39,76,000	33,44,000	32,23,000
NET COST	12,31,902	—4,80,000	7,11,000	3,78,000

## DEMAND No. 37

## LIGHTHOUSES AND LIGHTSHIPS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS

Voted: Ten Lakhs and Fifty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS) :				
A. 1.—PAY OF OFFICERS . . . . .	31,183	36,000	29,900	36,700
A. 2.—PAY OF ESTABLISHMENTS . . . . .	27,156	34,400	32,100	33,400
A. 3.—ALLOWANCES, HONORARIA ETC. . . . .	27,543	29,300	28,700	27,900
A. 4.—OTHER CHARGES . . . . .	15,217	15,700	40,000	13,600
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT . . . . .	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS) . . . . .	1,15,699	1,30,000	1,45,300	1,26,200
B.—LIGHTHOUSES—WORKING EXPENSES :				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	60,173	57,100	80,900	84,000
B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	32,108	30,700	68,400	76,600
B. 3.—OTHER CHARGES . . . . .	81,071	74,800	1,20,300	1,25,800
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	7,676	7,400	7,400	7,400
Non-voted . . . . .	32,261	33,300	31,400	32,200
Voted . . . . .				
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	—300	—300	—100
TOTAL—LIGHTHOUSES—WORKING EXPENSES . . . . .	2,13,289	2,03,000	3,08,100	3,25,900
Non-voted . . . . .	7,676	7,400	7,400	7,400
Voted . . . . .	2,05,613	1,95,600	3,00,700	3,18,500



## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Engineer-in-Chief . . . . .	24,000	24,000
1	1	Engineer . . . . .	12,000	12,700
—	—	Special pay . . . . .	200	200
<u>2</u>	<u>2</u>	TOTAL .	<u>36,200</u>	<u>36,900</u>

## PAY OF ESTABLISHMENTS :

67	68	Lighthouses establishment . . . . .	51,500	52,900
25	36	Lightships establishment . . . . .	17,700	18,700
8	8	Headquarters Technical establishment . . . . .	20,100	53,100
3	3	Ministerial establishment . . . . .	5,700	8,000
6	6	Additional establishment . . . . .	7,600	5,600
28	28	Inferior establishment . . . . .	7,000	8,200
2	2	Temporary establishment . . . . .	100	100
—	—	Leave salary . . . . .	2,600	2,200
—	—	Probable savings . . . . .	—2,100	—3,000
<u>139</u>	<u>151</u>	TOTAL .	<u>1,10,200</u>	<u>1,45,400</u>

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
GROSS COST . . . . .	12,71,623	13,82,000	11,33,000	10,63,000
RECEIPTS . . . . .	13,10,473	13,82,000	11,33,000	10,63,000
NET COST . . . . .	<u>—38,850</u>	<u>...</u>	<u>...</u>	<u>...</u>
				G 2

**SURVEY OF INDIA**

B. 1.—PAY OF	{ Non-voted .	68,503	64,900	57,300	56,300
OFFICERS	{ Voted .	1,46,116	1,53,300	1,54,900	2,42,800
B. 2.—PAY OF ESTABLISH- MENTS.		7,14,967	7,74,000	8,72,100	8,60,900
B. 3.—ALLOW- ANCES, HONORARIA, ETC.	{ Non-voted	15,734	11,300	11,200	8,200
	{ Voted .	3,53,849	3,62,500	5,01,700	4,33,300
B. 4.—PURCHASE OF STORES		84,507	64,000	51,100	66,500
B. 5.—OTHER CHARGES .		2,60,969	2,30,100	3,23,500	2,47,200
TOTAL—MAP PUBLICATION OFFICES: .		16,44,645	16,60,100	19,71,800	19,15,200
	Non-voted .	84,237	76,200	68,500	64,500
	Voted .	15,60,408	15,83,900	19,03,300	18,50,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>C.—SURVEY PARTIES—GENERAL:</b>				
C. 1.—PAY OF OFFICERS	1,83,718	2,62,300	2,31,200	1,98,200
Non-voted	3,87,975	5,09,500	4,34,400	6,81,200
C. 2.—PAY OF ESTABLISHMENTS	14,57,038	26,24,200	21,41,800	23,53,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	24,825	42,000	55,800	48,700
Non-voted	10,35,183	19,32,100	17,26,000	21,78,000
Voted	11,86,552	13,56,800	17,30,300	14,82,400
C. 4.—PURCHASE OF STORES	..	..	..	900
C. 5.—OTHER CHARGES	10,82,313	18,69,300	22,89,700	21,72,400
Non-voted	..	..	..	..
Voted	..	..	..	..
<b>TOTAL—SURVEY PARTIES—GENERAL</b>	<b>53,57,604</b>	<b>85,96,200</b>	<b>86,09,200</b>	<b>91,15,100</b>
Non-voted	2,08,543	3,04,300	2,87,000	2,47,800
Voted	51,49,061	82,91,900	83,22,200	88,67,300
<b>D.—COST OF TEMPORARY MILITARY CADRE OF OFFICERS AND ESTABLISHMENTS:</b>				
D. 1.—PAY OF OFFICERS	72,791	80,000	28,000	40,000
Non-voted	1,513	..	..	..
Voted	2,17,366	2,20,000	1,60,000	80,000
D. 2.—PAY OF ESTABLISHMENTS	12,784	15,000	..	..
D. 3.—OTHER CHARGES	94,560	50,000	80,000	20,000
<b>TOTAL—COST OF TEMPORARY MILITARY CADRE, ETC.</b>	<b>3,99,014</b>	<b>3,65,000</b>	<b>2,68,000</b>	<b>1,40,000</b>
Non-voted	3,84,717	3,50,000	2,68,000	1,40,000
Voted	14,297	15,000	..	..
<b>E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	—36,43,965	—20,87,000	—41,97,000	—36,65,000
<b>F.—CHARGES IN ENGLAND:</b>				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	85,967	1,56,000	1,15,000	1,84,000
Non-voted	6,442	..	1,000	..
Voted	16,682	8,00,000	4,45,000	8,00,000
F. 2.—STORES	666	2,000	2,000	2,000
F. 3.—OTHER CHARGES	..	..	..	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>1,09,757</b>	<b>9,58,000</b>	<b>5,63,000</b>	<b>9,86,000</b>
Non-voted	85,967	1,56,000	1,15,000	1,84,000
Voted	23,790	8,02,000	4,48,000	8,02,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
Non-voted	152	..	..	..
Voted	44	..	..	..
<b>TOTAL</b>	<b>42,17,878</b>	<b>97,77,000</b>	<b>75,65,000</b>	<b>88,14,000</b>
Non-voted	8,16,665	9,57,000	8,23,000	7,07,000
Voted	34,01,213	88,20,000	67,42,000	81,07,000

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Surveyor General . . . .	39,000	39,000
1	1	Director, Map Publication . .	27,300	28,000
22	20	Superintendents . . . .	2,79,500	2,48,200
130	85	Additional Officers . . . .	5,42,900	7,38,600
3	3	Directors . . . . .	82,300	81,200
7	4	Assistant Superintendents . .	46,200	32,700
49	47	Other Gazetted Officers . . .	2,17,100	1,25,100
—	—	Special Officer Pay . . . .	—	5,400
—	—	Leave salary . . . . .	54,800	34,900
—	—	Deduct—Probable savings . .	—1,12,800	4,000
213	161	TOTAL .	11,76,300	13,37,100
PAY OF ESTABLISHMENTS :				
815	626	Sub-assistant superintendents, draftsmen, clerks, etc. . . .	10,29,800	8,99,500
115	119 } 47 }	Fluctuating establishment . .	79,500	{ 1,25,000 38,000
5,686	5,561 } 841 }	Temporary establishment . .	14,22,700	{ 13,90,200 5,76,500
3,895	163	Additional establishment . . .	13,13,600	3,35,900
235	384	Inferior establishment . . . .	69,700	1,17,300
—	—	Leave salary . . . . .	1,21,700	{ 1,42,900 13,000
—	—	Deduct—Probable savings . . .	—2,96,100	—2,30,000
10,746	7,741	TOTAL	37,40,900	34,08,300

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Gross cost . . . . .	41,07,925	97,77,000	70,02,000	78,28,000
Receipts (Sale of maps, etc.) . .	1,09,76,914	30,94,000	19,12,000	17,58,000
Net cost . . . . .	—68,68,989	66,83,000	50,90,000	60,70,000

Note:—Provision has been made in the next year's budget for the re-organised Survey of India (recommended by the Standing Finance Committee on the 29th July 1946).





## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47.	1947-48.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Curator . . . . .	7,500	3,300
1	1	Systematic Assistant . . . . .	7,600	6,000
—	—	Special pay of the Superintendent, Royal Botanical Gardens . . . . .	600	600
—	16	Additional Officers . . . . .	3,000	89,600
—	—	Leave salary . . . . .	7,500	...
2	18	TOTAL .	26,200	99,500

## PAY OF ESTABLISHMENTS :

11	12	Ministerial establishment . . . . .	12,600	12,500
15	15	Inferior establishment . . . . .	3,600	3,700
—	60	Additional establishment . . . . .	5,900	50,200
—	—	Leave salary . . . . .	400	400
26	87	TOTAL .	22,500	66,800

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
GROSS cost . . . . .	1,35,291	1,08,000	99,000	3,60,000
Receipts for sale of quinine . . . . .	20,59,824	...	..	..
NET COST	—19,24,533	1,08,000	99,000	3,60,000

# DEMAND No. 40

## ZOOLOGICAL SURVEY

### I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenditure in respect of the ZOOLOGICAL SURVEY

Voted: Five Lakhs and Forty Thousand Rupees.

Non-voted: Thirty-four Thousand Rupees.

### II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted Voted	12,463 25,035	12,500 34,500	13,000 24,000	26,300 1,73,600
B.—PAY OF ESTABLISH- MENTS	56,123	62,000	68,000	2,06,300
C.—OTHER CHARGES { Non-voted Voted	3,283 77,343	4,500 58,500	5,000 85,000	7,700 1,67,600
D.—DEDUCT—AMOUNT TO BE RE- COVERED FROM THE COMPENSATION AND POST WAR INDIAN MUSEUM FUND	..	..	..	—11,500
E.—CHARGES IN ENGLAND	...	12,000	10,000	4,000
<b>TOTAL</b>	<b>1,74,247</b>	<b>1,84,000</b>	<b>2,05,000</b>	<b>5,74,000</b>
<i>Non-voted</i>	<i>15,746</i>	<i>17,000</i>	<i>18,000</i>	<i>34,000</i>
<i>Voted</i>	<i>1,58,501</i>	<i>1,67,000</i>	<i>1,87,000</i>	<i>5,40,000</i>

## ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

## NUMBERS,

1946-47

1947-48

Budget  
Estimate,  
1946-47Budget  
Estimate,  
1947-48

Rs.

Rs.

## PAY OF OFFICERS :

—	—	Stipend to Trainees . . .	14,400	..
1	1	Director . . .	12,500	14,900
1	3	Assistant Superintendents . .	11,500	31,800
—	26	Temporary Officers . . .	8,600	1,53,200
<hr/>				
2	30			
<hr/>				
		TOTAL .	₹47,000	1,99,900
			<hr/>	<hr/>

## PAY OF ESTABLISHMENTS :

37	35	Ministerial establishment . .	38,100	42,300
25	23	Inferior establishment . .	4,800	4,900
—	120	Temporary establishment . .	18,600	58,600
—	—	Leave salary . . .	500	500
<hr/>				
62	178			
<hr/>				
		TOTAL .	62,000	2,06,300
			<hr/>	<hr/>

DEMAND No. 41  
GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted: Fifteen Lakhs and Fifty-seven Thousand Rupees.

*Non-voted: One Lakh and Forty-seven Thousand Rupees.*

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF WORKS, MINES AND POWER

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—DIRECTORATE :</b>				
A 1.—PAY OF OFFICERS { Non-voted	1,15,074	1,45,000	1,05,000	1,11,000
{ Voted	2,81,412	4,66,800	3,33,000	5,01,000
A. 2.—PAY OF ESTABLISHMENTS	77,814	2,09,200	2,40,000	2,97,000
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	38,120	39,000	35,000	26,000
{ Voted	2,35,292	4,23,000	3,62,000	4,25,000
A. 4.—OTHER CHARGES	1,85,549	3,00,000	2,71,000	3,20,000
A. 5.—DEDUCT- RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—40,064	..	..	..
TOTAL—DIRECTORATE	8,93,197	15,83,000	13,46,000	16,80,000
<b>B.—UTILIZATION BRANCH :</b>				
B. 1.—HEADQUARTERS ESTAB- LISHMENT :				
B. 1 (1).—PAY OF ESTABLISH- MENTS	87,638	..	..	..
B. 1 (2).—ALLOWANCES, HO- NORARIA, ETC.	38,553	..	..	..
B. 1 (3).—OTHER CHARGES	8,833	..	..	..
TOTAL—HEADQUARTERS ESTAB- LISHMENT	1,35,024	..	..	..
B. 2.—LEAD-ZINC ORE OPERA- TIONS AT ZAWAR :				
B. 2 (1).—PAY OF OFFICERS	12,601	..	..	..
B. 2 (2).—PAY OF ESTAB- LISHMENTS	3,694	..	..	..
B. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	4,827	..	..	..
B. 2 (4).—OTHER CHARGES	8,644	..	..	..
TOTAL—LEAD-ZINC ORE OPERATIONS, ETC.	29,766	..	..	..
B. 3.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I- SULTAN AND SANNI) :				
B. 3 (1).—PAY OF OFFICERS	4,643	..	..	..
B. 3 (2).—PAY OF ESTAB- LISHMENTS	10,787	..	8,000	..
B. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	10,026	..	7,000	..
B. 3 (4).—OTHER CHARGES	54,607	..	78,000	..
TOTAL—SULPHUR OPERATIONS, ETC.	80,063	..	93,000	..
B. 4.—GOVERNMENT MICA MINES, MAHESRI :				
B. 4 (1).—PAY OF OFFICERS	5,107	..	..	..
B. 4 (2).—PAY OF ESTABLISH- MENTS	9,003	..	2,000	..
B. 4 (3).—OTHER CHARGES	2,63,591	..	27,000	..
TOTAL—GOVERNMENT MICA MINES, MAHESRI	2,77,701	..	29,000	..



## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director . . . . .	36,000	36,000
5	5	Superintending Geologists . . . . .	1,00,600	1,00,800
65	65	Geologists and Assistant Geologists . . . . .	2,65,900	2,78,900
31	32	Additional Officers . . . . .	3,08,900	2,47,600
1	1	Chemist . . . . .	6,400	6,700
—	—	Officers of the Utilization Branch . . . . .	10,000	..
—	—	Probable savings . . . . .	—1,06,000	—58,000
103	104	TOTAL .	6,21,800	6,12,000

PAY OF ESTABLISHMENTS :				
43	72	Museum and ministerial establishment . . . . .	44,800	96,700
30	31	Inferior establishment . . . . .	7,000	6,900
—	—	Additional establishment . . . . .	1,73,200	1,94,600
—	—	Leave salary . . . . .	1,700	2,400
—	—	Additional establishment of the Utilization Branch . . . . .	10,000	—
—	—	Probable savings . . . . .	—17,500	—3,600
73	103	TOTAL .	2,19,200	2,97,000

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Sale of stores . . . . .	19,449	18,000	18,000	25,000
Receipts of the Utilization Branch . . . . .	8,49,620	..	2,53,000	..
TOTAL .	8,69,069	18,000	2,71,000	25,000

## DEMAND No. 42

### MINES

#### I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT

Voted : Seven Lakhs and Eighty-seven Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

#### I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48,
	Rs.	Rs.	Rs.	Rs.
<b>A.—CHIEF INSPECTOR OF MINES :</b>				
A.1.—PAY OF OFFICERS { Non-voted .	67,736	50,000	50,000	44,000
{ Voted .	67,138	99,200	89,000	1,10,500
A.2.—PAY OF ESTABLISHMENTS .	74,207	83,800	89,000	98,000
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	16,631	13,000	19,000	16,000
{ Voted .	93,288	1,21,300	1,40,000	1,55,400
A.4.—OTHER CHARGES . . . .	26,907	44,700	47,000	54,100
<b>TOTAL—CHIEF INSPECTOR OF MINES .</b>	<b>3,45,907</b>	<b>4,12,000</b>	<b>4,34,000</b>	<b>4,78,000</b>
<b>B.—INDIAN SCHOOL OF MINES :</b>				
B.1.—PAY OF OFFICERS . . . .	..	88,400	1,00,000	97,400
B.2.—PAY OF ESTABLISHMENTS .	..	63,200	66,000	72,800
B.3.—ALLOWANCES, { Non-voted : HONORARIA. ETC. { Voted : .	..	48,100	1,000	1,000
B.4.—OTHER CHARGES . . . .	..	1,02,300	60,000	60,000
<b>TOTAL—INDIAN SCHOOL OF MINES .</b>	<b>(a)</b>	<b>3,02,000</b>	<b>3,37,000</b>	<b>3,65,000</b>
<b>—CHARGES IN ENGLAND :</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	6,684	7,000	18,000	13,000
{ Voted .	..	5,000	5,000	5,000
C. 2.—OTHER CHARGES . . . .	..	..	1,000	...
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>6,684</b>	<b>12,000</b>	<b>24,000</b>	<b>18,000</b>
{ Non-voted	6,684	7,000	18,000	13,000
{ Voted .	..	5,000	6,000	5,000
<b>D.—LOSS OR GAIN BY EXCHANGE.</b>	<b>12</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL .</b>	<b>3,52,603</b>	<b>7,26,000</b>	<b>7,95,000</b>	<b>8,61,000</b>
Non-voted .	91,063	70,000	88,000	74,000
Voted	2,61,540	6,56,000	7,07,000	7,87,000

(a) Shown under Demand No. 51—Industries.

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector . . . . .	28,600	24,500
..	1	Deputy Chief Inspector . . . . .	—	19,500
9	12	Inspectors, Junior Inspectors and Assistant Inspectors . . . . .	84,600	97,200
7	3	Additional Officers . . . . .	36,000	13,300
1	1	Principal, Indian School of Mines . . . . .	21,000	21,000
6	6	Professors and Lecturers . . . . .	63,400	67,400
1	1	Temporary Lecturer . . . . .	7,000	7,000
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—5,000	..
25	25	TOTAL	2,37,600	2,51,900
PAY OF ESTABLISHMENTS :				
35	40	Ministerial establishment . . . . .	49,200	56,800
25	34	Inferior establishment . . . . .	4,600	7,300
37	34	Additional establishment . . . . .	34,000	31,900
58	58	Establishment of the Indian School of Mines . . . . .	56,800	55,100
9	14	Temporary establishment . . . . .	7,400	15,700
—	—	Leave salary . . . . .	3,000	4,000
—	—	Probable savings . . . . .	—8,000	..
164	180	TOTAL	1,47,000	1,70,800

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Examination fees, etc. . . . .	21,799	19,000	17,000	19,000



## DEMAND No. 43

## ARCHÆOLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
Expenditure in respect of ARCHÆOLOGY.

Voted : Twenty-one Lakhs and Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate, 1947-48,
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,82,108	2,50,500	2,15,000	2,80,200
B.—PAY OF ESTABLISHMENTS	1,64,525	2,03,100	1,90,000	2,56,800
C.—ALLOWANCES, HONORARIA, ETC.	1,70,756	1,93,200	2,00,000	2,48,000
D.—OTHER CHARGES	74,336	78,000	85,000	1,40,400
E.—CONSERVATION OF ANCIENT MONUMENTS	5,88,866	8,30,500	9,00,000	9,39,900
F.—ARCHÆOLOGICAL EXPLORA- TIONS	87,299	1,01,000	1,01,000	1,03,700
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS:				
G. 1.—PAY OF OFFICERS	2,040	11,000	9,600	11,000
G. 2.—PAY OF ESTABLISH- MENTS	43,722	51,000	50,400	55,000
G. 3.—OTHER CHARGES	48,724	47,700	48,000	51,000
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	94,486	1,09,700	1,08,000	1,17,000
H.—WORKS	16,394	15,000	15,000	19,000
I.—LUMP PROVISION FOR RE- ORGANISATION	...	75,000	...	...
J.—CHARGES IN ENGLAND:				
J. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	8,811	7,000	12,000	17,000
J. 2.—STORES FOR INDIA:	183	...	...	8,000
J. 3.—OTHER CHARGES	5,087	5,000	5,000	...
TOTAL—CHARGES IN ENGLAND	14,081	12,000	17,000	25,000
K.—LOSS OR GAIN BY EXCHANGE	25	..	...	...
TOTAL	13,92,876	18,68,000	18,31,000	21,30,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director-General . . . .	27,000	27,000
1	1	Joint Director-General . . . .	21,000	21,000
1	1	Deputy Director-General . . . .	15,200	15,600
22	31	Superintendents and Assistant Superintendents . . . .	1,42,100	1,18,800
2	2	Archaeological Chemists . . . .	9,900	10,300
4	4	Epigraphists . . . . .	33,600	25,600
2	2	Other Officers . . . . .	9,800	10,200
—	1	Additional Officers . . . . .	...	23,400
—	—	Leave salary . . . . .	2,900	4,100
				400
33	43	TOTAL .	2,61,500	2,91,200
PAY OF ESTABLISHMENTS :				
212	198	Ministerial establishment and staff at museums . . . . .	1,85,800	2,23,700
112	115	Inferior establishment . . . . .	22,300	23,800
—	14	Additional temporary establishment	46,000	10,200
—	—	Leave salary . . . . .	6,000	51,200
—	—	Probable savings . . . . .	—6,000	4,300
				600
324	327	TOTAL .	2,54,100	3,11,800

RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
Archæological receipts	1,62,015	1,25,000	1,80,000	2,00,000

## DEMAND No. 44

## METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Seventy-two Lakhs and Thirty-one Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE; OTHER OFFICES AND OBSER- VATORIES :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	42,113	43,000	43,000	44,500
{ Voted .	4,60,100	7,11,800	6,85,000	8,00,700
A. 2.—PAY OF ESTABLISH- MENTS	8,21,600	19,62,200	18,92,200	23,41,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted .	14,639	10,000	18,000	29,500
{ Voted .	3,84,900	10,40,600	11,90,600	14,19,800
A. 4.—OTHER CHARGES	6,31,600	9,95,200	12,67,200	16,82,600
TOTAL—HEADQUARTERS OFFICE, ETC.	23,54,952	47,62,800	50,96,000	63,18,300
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)	15,40,200	26,15,000	24,00,000	37,15,000
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—RESEARCH:				
C. 1.(1)—PAY OF OFFICERS	14,101	15,800	15,800	17,700
C. 1.(2)—PAY OF ESTABLISH- MENTS	4,798	7,100	6,500	7,400
C. 1.(3)—OTHER CHARGES	16,570	16,300	18,700	17,600
TOTAL	35,469	39,200	41,000	42,700
C. 2.—COORDINATED CROP WEATHER SCHEMES :				
C. 2 (1).—PAY OF OFFICERS	1,793	2,600	2,600	2,700
C. 2 (2).—PAY OF ESTAB- LISHMENTS	3,396	4,100	9,100	16,800
C. 2 (3).—OTHER CHARGES	2,949	3,100	4,600	21,400
C. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—8,138	—9,800	—16,300	—40,900
TOTAL	..	..	..	..
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	35,469	39,200	41,000	42,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>D.—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES :</b>				
D. 1.—PAY OF OFFICERS . . . . .	2,12,533	..		
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	6,44,427	..		
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	5,49,321	..		
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES . . . . .	33,25,033	..		
<b>TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES . . . . .</b>	<b>47,31,314</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>
<b>E.—METEOROLOGICAL OBSERVATO- RIES —INDUSTRIAL PRO- JECTS:</b>				
<b>E.1—OBSERVATORY AT SIN- DRI FERTILISER FACTO- RY:</b>				
E. 1 (1)—PAY OF ESTABLI- SHMENTS . . . . .	...	...	...	3,100
E. 1 (2)—ALLOWANCES, HONORARIA, ETC. . . . .	...	...	...	1,200
E. 1 (3)—OTHER CHARGES . . . . .	...	...	...	300
E. 1 (4)—DEDUCT—AMOUNT RECOVERED FROM INDUSTRIES AND SUPPLIES DEPARTMENT . . . . .	...	...	...	—4,600
<b>TOTAL—METEOROLOGICAL OBSERVATORIES INDUSTRIAL PROJECTS . . . . .</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>F.—CHARGES IN ENGLAND :</b>				
<b>F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.</b>				
{ Non-voted . . . . .	1,260	..	2,000	...
{ Voted . . . . .	20,074	2,000	26,000	16,000
F. 2.—STORES . . . . .	1,27,397	2,11,000	2,14,000	2,01,000
F. 3.—OTHER CHARGES . . . . .	2,615	12,000	12,000	12,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>1,51,346</b>	<b>2,25,000</b>	<b>2,54,000</b>	<b>2,29,000</b>
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . . . .	2	...	...	...
{ Voted . . . . .	261	...	...	...
	263	...	...	...
<b>H.—DEDUCT—AMOUNTS RECO- VERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .</b>	<b>—48,13,544</b>	<b>—30,00,000</b>	<b>—30,00,000</b>	<b>—30,00,000</b>
<b>TOTAL . . . . .</b>	<b>40,00,000</b>	<b>46,42,000</b>	<b>47,91,000</b>	<b>73,05,000</b>
Non-voted . . . . .	58,014	53,000	63,000	74,000
Voted . . . . .	39,41,986	45,89,000	47,28,000	72,31,000

(a) Included under 'A—Headquarters  
Office, other Offices and Observatories'

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director General of Observatories .	25,000	26,500
—	2	Deputy Directors General of Observatories	..	36,000
3	—	Superintending Meteorologists .	54,000	...
12	13	Meteorologists . . . . .	1,45,800	1,66,300
18	18	Assistant Meteorologists . . . . .	73,000	80,600
1	—	Other Officers . . . . .	7,000	...
—	1	Chief Administrative Officer	...	15,700
3	3	Agricultural Meteorologist and Assist- ant Agricultural Meteorologist .	18,400	{ 16,500 3,900
—	1	Seismologist	..	7,700
—	1	Assistant Seismologist	..	2,500
128	121	Officers of Indian Meteorological Service and Assistant Meteorologists . . . . .	4,50,000	4,90,900
—	—	Leave salary . . . . .	10,000	{ 10,000 18,000
—	—	Probable savings . . . . .	—10,000	—10,000
166	161	Total . . . . .	7,73,200	8,65,600
PAY OF ESTABLISHMENTS :				
423	418	Ministerial establishment . . . . .	3,84,400	4,42,400
172	176	Inferior establishment . . . . .	42,900	43,200
1877	1775	Temporary establishment . . . . .	15,48,200	17,89,200
—	—	Interim pay . . . . .	..	28,200
—	—	Leave salary . . . . .	18,900	82,100
—	—	Probable savings . . . . .	—21,000	—16,600
2,472	2369	TOTAL . . . . .	19,73,400	23,68,500

NOTE:— The Budget includes provision for the expansion and re-organisation of the Department on a regional basis.

## DEMAND No. 45

## OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : One Crore, Two Lakhs and Ninety-five Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the

## DEPARTMENT OF EDUCATION.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	55,246	50,000	49,000	48,000
A. 2.— <i>DEDUCT</i> —RECOVERIES	—8,000	—8,000	—8,000	—8,000
TOTAL—GRANTS- IN-AID- ETC. .	47,246	42,000	41,000	40,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES . . . . .	6,25,195	27,86,000	33,56,000	97,80,000
C.—ANTHROPOLOGICAL SURVEY :				
C. 1.—PAY OF OFFICERS . . . . .	...	11,400	35,000	1,09,400
C. 2.—PAY OF ESTABLISHMENTS . . . . .	...	2,400	35,000	94,900
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	3,400	21,000	61,600
C. 4.—OTHER CHARGES . . . . .	...	2,800	53,000	2,04,100
TOTAL—ANTHROPOLOGICAL SURVEY . . . . .	...	20,000	1,44,000	4,70,000
D.—CHARGES IN ENGLAND	3,823	5,000	5,000	5,000
E.—LOSS OR GAIN BY EXCHANGE . . . . .	7	...	...	...
TOTAL . . . . .	6,76,271	28,53,000	35,46,000	1,02,95,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48.		Rs.	Rs.
PAY OF OFFICERS :				
1	21	Anthropologist, etc.	11,400	{ 11,400
<u>1</u>	<u>21</u>			<u>98,000</u>
		TOTAL	<u>11,400</u>	<u>1,09,400</u>
PAY OF ESTABLISHMENTS :				
		Office establishment	2,400	{ 2,400
				<u>92,500</u>
		TOTAL	<u>2,400</u>	<u>94,900</u>

NOTE:— The Budget includes provision for the establishment of a Power Engineering Department at the Indian Institute of Science, Bangalore, for an additional grant to the National Institute of Sciences and for the development and reorganisation of the Anthropological Survey of India (recommended by the S. F. C. on the 29th July 1946) and for additional grant to the Indian Institute of Science for Development.

## DEMAND No. 46

## EDUCATION

I..ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with EDUCATION.

Voted: Ninety Lakhs and Seventy-eight Thousand Rupees.

Non-voted: One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITIES :				
A. 1.—GRANTS TO DELHI UNIVERSITY . . . . .	..	..	..	29,60,200
A. 2.—GRANTS TO OTHER UNIVERSITIES AND NON-GOVERNMENT ARTS COLLEGES . . . . .	8,03,280	13,10,000	14,89,000	37,36,000
A. 3.—GOVERNMENT PROFESSIONAL COLLEGES :				
A. 3 (1).—PAY OF OFFICERS . . . . .	..	1,71,000	1,71,000	..
A. 3 (2).—OTHER CHARGES . . . . .	..	1,00,000	1,00,000	..
TOTAL—GOVERNMENT PROFESSIONAL COLLEGES . . . . .	..	2,71,000	2,71,000	..
TOTAL—UNIVERSITIES . . . . .	8,03,280	15,81,000	17,60,000	66,96,200
B.—GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	24,900
B. 2.—OTHER CHARGES . . . . .	..	..	..	29,100
TOTAL—GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . . . . .	..	..	..	54,000
C.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS . . . . .	62,038	3,06,600	3,06,600	1,04,600
D.—SPECIAL :				
D. 1.—DELHI POLYTECHNIC :				
D. 1 (1).—PAY OF OFFICERS . . . . .	52,691	66,000	66,000	86,500
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	1,49,055	2,84,700	2,20,000	3,41,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	63,044	65,000	92,000	1,28,500
D. 1 (4).—OTHER CHARGES . . . . .	1,99,524	3,07,000	3,07,000	4,97,800
TOTAL—DELHI POLYTECHNIC . . . . .	4,64,314	7,22,700	6,85,000	10,54,600
D. 2.—TRAINING COLLEGE FOR DOMESTIC SCIENCE . . . . .	..	..	..	1,40,000
TOTAL—SPECIAL . . . . .	4,64,314	7,22,700	6,85,000	11,94,600
E.—MISCELLANEOUS CHARGES . . . . .				
{ Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted . . . . .	1,90,567	7,39,700	7,39,400	6,00,600
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	5,510	5,000	4,000	..
F. 2.—ALLOWANCES AND FEES TO SCHOLARS . . . . .	33,352	80,000	1,07,000	1,07,000



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
F. 3.—STORES FOR INDIA . . .	..	12,000	14,000	3,21,000
F. 4.—OTHER CHARGES . . .	10,433	..	..	..
TOTAL—CHARGES IN ENGLAND . .	49,295	97,000	1,25,000	4,28,000
G.—LOSS OR GAIN BY EXCHANGE . .	86	..	..	..
TOTAL . . .	15,69,580	34,48,000	36,17,000	90,79,000
Non-voted . . .	..	1,000	1,000	1,000
Voted . . .	15,69,580	34,47,000	36,16,000	90,78,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47.	1947-48.		Rs.	Rs.
		PAY OF OFFICERS: . . .		
1	1	Principal	19,900	24,600
1	1	Vice Principal . . .	11,000	11,700
11	6	Heads of Departments. . .	1,99,300	33,400
				96,00
1	1	Registrar . . .	4,000	3,800
—	—	Leave salary . . .	2,800	3,000
				400
14	9	TOTAL . . .	2,37,000	86,500

## PAY OF ESTABLISHMENTS:

137	204 {	Teachers . . .	2,68,100	{ 2,49,800 1,16,900
38		Clerks and servants . . .	22,000	
—		Leave salary . . .	4,600	
—		Probable savings . . .	—10,000	
175	204	TOTAL . . .	2,84,700	3,66,700

Note:—The Budget includes provisions for increased grants to the Aligarh and Benares Universities and the Vishwa Bharathi for development, to the Jamia Millia, Delhi for Basic Education Scheme, and for the establishment of a Training College in Domestic Science.

## DEMAND No. 47

### MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted: Thirty-eight Lakhs and Thirty-five Thousand Rupees.  
Non-voted: Eight Lakhs and Eight Thousand Rupees,

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE:				
A. 1.—HEADQUARTERS ESTAB- LISHMENT :				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted .	2,12,352	4,77,000	2,60,000	4,89,200
{ Voted .	1,79,570	3,60,800	2,60,000	4,34,100
A. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	4,51,097	7,49,100	6,50,000	7,85,600
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	39,711	56,700	40,700	74,200
{ Voted .	2,63,285	4,08,400	3,78,200	4,76,800
A. 1 (4).—OTHER { Non-voted .	2,630	7,000	2,000	3,000
{ Voted .	1,06,183	1,70,500	1,50,000	2,04,100
A. 1 (5).—DEDUCT—EXPENDI- TURE DEBITED TO PUBLIC HEALTH . . .	—1,49,200	—4,10,200	—4,10,200	—4,06,500
TOTAL—HEADQUARTERS ESTABLISHMENT	11,05,628	18,19,300	13,30,700	20,60,500
A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY :				
A. 2 (1).—PAY OF OFFICERS .	35,061	52,400	38,000	66,100
A. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	42,465	60,200	55,900	68,600
A. 2 (3).—OTHER CHARGES .	51,560	1,28,500	1,20,000	1,13,300
A. 2 (4).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES . . . . .	—47,555	—49,000	—49,000	—51,000
TOTAL—BIO-CHEMICAL STANDARDIZA- TION LABORATORY . . .	81,531	1,92,100	1,64,900	1,97,000
A. 3.—MEDICAL RESEARCH :				
A. 3. (1).—PAY OF OFFICERS . .	..	2,000	2,000	3,000
A. 3 (2).—OTHER CHARGES . . .	1,835	2,500	2,500	2,500
TOTAL—MEDICAL RESEARCH. . . .	1,835	4,500	4,500	5,50 0

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—MEDICAL ESTABLISHMENT—</b>				
<b>SUPERINTENDENCE—concl'd.</b>				
<b>A. 4.—DRUGS TECHNICAL</b>				
<b>ADVISORY BOARD</b>				
<b>INCLUDING INDIAN</b>				
<b>PHARMACOPOEIAL COM</b>				
<b>MITTEE:</b>				
<b>A. 4 (1).—PAY OF OFFICERS</b>				
{ Non-voted .	...	22,800	12,800	33,000
{ Voted .	1,650	12,600	1,800	18,000
<b>A. 4 (2).—PAY OF ESTAB-</b>				
<b>LISHMENTS .</b>	6,418	13,800	5,000	16,600
<b>A. 4 (3).—ALLOWANCES, HO-</b>				
<b>NORARIA, ETC.</b>				
{ Non-voted .	...	9,200	5,000	6,000
{ Voted .	6,296	17,800	8,000	21,800
<b>A. 4 (4).—OTHER CHARGES .</b>	901	7,000	4,000	7,000
<b>A. 4 (5).—ALLOWANCES TO</b>				
<b>DRUGS CONSULTA-</b>				
<b>TIVE COMMITTEE .</b>	...	1,400	1,400	1,400
<b>TOTAL—DRUGS TECHNICAL ADVISORY</b>				
<b>BOARD INCLUDING INDIAN</b>	15,265	84,600	39,000	1,03,800
<b>PHARMACOPOEIAL COMMITTEE .</b>				
<b>TOTAL—MEDICAL ESTABLISHMENT—</b>				
<b>SUPERINTENDENCE .</b>	12,04,259	21,00,500	15,39,100	23,66,800
<b>B.—MEDICAL ESTABLISHMENT—</b>				
<b>DISTRICT MEDICAL OFFI-</b>				
<b>CERS AND ESTABLISHMENTS :</b>				
<b>B. 1.—PAY OF OFFI-</b>				
<b>CERS .</b>				
{ Non-voted .	38,579	48,800	23,700	32,500
{ Voted .	10,082	11,100	8,100	13,900
<b>B. 2.—PAY OF ESTABLISH-</b>				
<b>MENTS .</b>	1,391	1,500	1,500	...
<b>B. 3.—OTHER</b>				
<b>CHARGES</b>				
{ Non-voted .	10,699	14,700	12,000	9,300
{ Voted .	6,603	8,200	8,200	8,400
<b>TOTAL—MEDICAL ESTABLISHMENT—</b>				
<b>DISTRICT MEDICAL OFFICERS AND</b>				
<b>ESTABLISHMENTS .</b>	67,354	84,300	53,500	64,100
<b>C.—OTHER MEDICAL ESTABLISH-</b>				
<b>MENTS :</b>				
<b>C. 1.—IMPERIAL SEROLO-</b>				
<b>GIST :</b>				
<b>C. 1 (1).—PAY OF OFFI-</b>				
<b>CERS .</b>				
{ Non-voted .	27,000	27,000	27,000	27,000
{ Voted .	13,547	14,200	14,700	14,900
<b>C. 1 (2).—PAY OF ESTAB-</b>				
<b>LISHMENTS</b>	11,081	11,300	15,500	13,500
<b>C. 1 (3).—ALLOWANCES, HO-</b>				
<b>NORARIA, ETC.</b>				
{ Non-voted .	2,073	1,800	1,800	1,800
{ Voted .	8,664	8,300	10,800	9,500
<b>C. 1 (4).—OTHER CHARGES</b>	13,005	13,000	13,000	13,000
<b>TOTAL—IMPERIAL SEROLOGIST</b>	75,370	75,600	82,800	79,700
<b>C. 2.—ALL INDIA MEDICAL</b>				
<b>COUNCIL .</b>	2,037	...	...	2,000
<b>TOTAL—OTHER MEDICAL ESTABLISH-</b>				
<b>MENTS .</b>	77,407	75,600	82,800	81,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—HOSPITALS AND DISPENSARIES:</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	9,537	12,300	12,300	14,900
D. 2.—OTHER CHARGES . . . . .	28,351	24,600	25,100	76,300
D. 3.—GRANTS TO HOSPITALS . . . . .	21,050	19,000	19,000	19,000
D. 4.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES . . . . .	—16,154	—15,000	—15,400	—16,200
<b>TOTAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>42,784</b>	<b>40,900</b>	<b>41,000</b>	<b>94,000</b>
<b>E.—GRANTS FOR MEDICAL PURPOSES . . . . .</b>	<b>8,44,435</b>	<b>9,17,000</b>	<b>12,93,700</b>	<b>16,33,700</b>
<b>F.—MEDICAL SCHOOLS AND COLLEGES:</b>				
F. 1.—PAY OF OFFICERS . . . . .	7,293	32,300	22,000	46,000
F. 2.—PAY OF ESTABLISHMENTS . . . . .	1,271	10,200	9,700	9,400
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	5,955	41,300	33,200	48,600
F. 4.—OTHER CHARGES . . . . .	10,159	1,62,900	54,000	68,700
<b>TOTAL—MEDICAL SCHOOLS AND COLLEGES . . . . .</b>	<b>24,678</b>	<b>2,46,700</b>	<b>1,18,900</b>	<b>1,72,700</b>
<b>G.—CHARGES IN ENGLAND:—</b>				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i> . . . . .	46,218	82,000	83,000	1,32,000
{ <i>Voted</i> . . . . .	20,643	5,000	26,000	32,000
G. 2.—OTHER CHARGES . . . . .	7,849	76,000	69,000	66,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>74,710</b>	<b>1,63,000</b>	<b>1,78,000</b>	<b>2,30,000</b>
{ <i>Non-voted</i> . . . . .	46,218	82,000	83,000	1,32,000
{ <i>Voted</i> . . . . .	28,492	81,000	95,000	98,000
<b>H.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> . . . . .</b>	80	...	...	...
{ <i>Voted</i> . . . . .	50	...	...	...
<b>TOTAL . . . . .</b>	<b>23,35,757</b>	<b>36,28,000</b>	<b>33,07,000</b>	<b>46,43,000</b>
<i>Non-voted</i> . . . . .	3,79,342	7,47,000	4,69,000	8,08,000
<i>Voted</i> . . . . .	19,56,415	28,81,000	28,38,000	38,35,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director-General, I.M.S. . . . .	42,000	42,000
1	1	Deputy Director-General . . . . .	33,000	33,000
1	1	Assistant Director-General (Stores) . . . . .	19,200	17,100
1		Director, School of Nursing Administration . . . . .	6,600	...
9		Sister Tutors . . . . .	25,700	...
1	1	Director Biochemical Standardisation Laboratory . . . . .	15,000	15,400
..	..	Duty allowance to Officer-in-Charge of Pharmacoy Laboratory . . . . .	..	6,000
2	2	Officer Supervisor . . . . .	15,600	17,000
..	10	Officers of the Nursing College . . . . .	..	46,000
4	6	Civil Surgeons . . . . .	48,800	21,000
3	3	Assistant Surgeons . . . . .	11,100	11,500
1	1	Pharmacologist . . . . .	4,600	11,100
1	1	Imperial Serologist . . . . .	27,000	2,400
3	3	Assistants to Imperial Serologist . . . . .	13,900	4,900
30	49	Additional Temporary Officers . . . . .	7,32,700	27,000
—	—	Leave salary . . . . .	65,800	13,900
—	—	Probable savings . . . . .	...	14,600
58	77	TOTAL . . . . .	10,61,000	7,81,300
PAY OF ESTABLISHMENTS:				
48	48	Ministerial establishment at Headquarters . . . . .	78,800	61,400
28	28	Inferior establishment at Headquarters . . . . .	6,000	17,400
66	32	Other establishment including laboratory and hospital establishment . . . . .	56,800	47,200
17	17	Other inferior establishment . . . . .	4,200	1,400
85	659	Additional establishment . . . . .	6,86,500	7,100
—	2	Leave salary . . . . .	37,300	25,400
—	—	Probable savings . . . . .	—11,000	—11,000
244	786	TOTAL . . . . .	8,58,400	9,08,600

Note:— A sum of Rs. 5 lakhs has been provided in the next year's estimates for a grant to the National Association for supplying Female Medical Aid for improvement to the Dufferin Hospital.

## I



	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.</b>				
<b>D. 3.—MALARIA INSTITUTE OF INDIA :</b>				
D. 3 (1)—PAY OF OFFI- CERS. { Non-voted .	45,924	84,000	81,300	81,800
{ Voted .	30,842	1,20,700	1,02,700	1,44,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS. . . . .	26,640	2,50,600	2,67,800	3,32,300
D. 3 (3).—ALLOWANCES, HONORARIA, { Non-voted .	14,704	12,800	20,000	13,500
ETC. { Voted .	20,894	1,34,100	1,54,000	2,02,100
D. 3 (4).—OTHER CHARGES	45,061	27,00,900	12,20,200	13,62,900
D. 3 (5).—DEDUCT—RECOV- ERIES FROM COAL MINES WELFARE FUND	...	—29,30,500	—15,13,000	—17,45,400
<b>TOTAL—MALARIA INSTITUTE OF INDIA .</b>	<b>1,84,065</b>	<b>3,72,600</b>	<b>3,36,000</b>	<b>3,91,900</b>
<b>D. 4.—EXPENDITURE IN CONNEC- TION WITH THE MANUFAC- TURE OF YELLOW FEVER VAC- CINE IN INDIA :</b>				
D. 4 (1).—PAY OF OFFICERS	...	...	...	3,000
D. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	6,800
D. 4 (3).—ALLOWANCES, HONO- RARIA- ETC. . . . .	...	...	...	3,200
D. 4 (4).—OTHER CHARGES .	...	...	...	20,100
<b>TOTAL—EXPENDITURE, ETC. .</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>33,100</b>
<b>D. 5.—CENTRAL QUININE OFFICE :</b>				
D. 5 (1).—PAY OF OFFICERS .	...	15,800	15,900	16,000
D. 5 (2).—PAY OF ESTABLISH- MENTS . . . . .	...	6,700	7,100	7,600
D. 5 (3).—OTHER CHARGES .	...	60,500	89,000	49,200
<b>TOTAL—CENTRAL QUININE OFFICE .</b>	<b>...</b>	<b>83,000</b>	<b>1,12,000</b>	<b>72,800</b>
<b>D. 6.—TRANSFER OF UNDIS- POSED BALANCE OF QUININE TO CENTRAL RESERVE . . .</b>				
	...	3,99,100	3,99,100	...
<b>TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES . . . . .</b>	<b>7,02,341</b>	<b>14,40,600</b>	<b>14,24,100</b>	<b>14,37,300</b>
<b>E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:</b>				
E. 1.—PAY OF OFFICERS { Non-voted	72,464	82,200	67,000	69,500
{ Voted	13,260	16,400	14,000	47,100
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	95,289	1,15,900	1,14,000	1,63,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	1,542	11,100	11,700	9,800
{ Voted .	42,259	39,700	44,200	51,500
E. 4.—OTHER CHARGES .	4,72,216	7,89,400	7,50,000	4,60,900
<b>TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC. . . . .</b>	<b>6,97,030</b>	<b>10,54,700</b>	<b>10,00,900</b>	<b>8,01,8000</b>





ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
	1	Public Health Commissioner . . . . .	36,000	36,000
2	2	Deputy and Assistant Public Health Commissioners . . . . .	31,800	34,800
1	1	Director, Malaria Research Institute	36,000	30,000
1	2	Deputy Director, Malaria Research Institute . . . . .	25,200	51,800
6	6	Assistant Directors, Malaria Research Institute . . . . .	78,300	{ 13,800 53,400
2	2	Entomologist and Assistant to Director . . . . .	11,800	12,400
1	1	Director, Central Research Institute, Kasauli . . . . .	23,400	17,400
—	1	Director King Institute Guindy (Virus Laboratories) . . . . .	..	3,000
6	10	Assistant Directors and Military Assistant Surgeon . . . . .	75,200	{ 68,600 30,600
6	7 } 1 }	Port Health Officers . . . . .	77,200	{ 89,600 6,700
6	11 } 6 }	Other Officers at Ports . . . . .	26,000	{ 48,600 28,400
10	15	Officers of the All-India Institute of Hygiene and Public Health . . . . .	1,25,700	1,76,600
45	18 } 23 }	Additional Officers . . . . .	4,58,500	{ 1,98,900 1,31,500
—		Leave salary . . . . .	38,700	{ 18,400 7,000
—		Probable savings . . . . .	—9,200	—6,000
87	107	TOTAL . . . . .	10,34,600	10,51,500
PAY OF ESTABLISHMENTS:				
232	323 } 10 }	Ministerial establishment and other superior establishment including laboratory and hospital establishment . . . . .	2,55,400	{ 2,47,200 1,00,900
147	168 } 3 }	Other inferior establishment . . . . .	45,900	{ 54,300 400
48	79	Temporary establishment. . . . .	29,800	72,800
79	372	Additional establishment. . . . .	2,48,500	3,01,800
—	—	Leave salary . . . . .	4,600	4,900
—	—	Probable savings . . . . .	—3,500	—3,500
506	955	TOTAL . . . . .	5,80,700	7,78,800

Note : Provision has been made in the Budget estimates for the next year for an additional grant to the Indian Research Fund Association.

## DEMAND No. 49

## AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : One Crore, Forty-three Lakhs and Fifty-two Thousand Rupees.

Non-voted : Nineteen Lakhs and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS .	39,138	39,500	39,500	36,400
A. 2.—PAY OF ESTAB- LISHMENTS . . . . .	68,879	74,100	74,100	1,18,400
A. 3.—OTHER CHARGES .	1,71,090	1,43,100	1,43,100	2,62,900
TOTAL—SUPERINTENDENCE .	2,79,107	2,56,700	2,56,700	4,37,700
<b>B.—SUBORDINATE AND EXPERT STAFF :</b>				
<b>B. 1.—EXPERT STAFF—HEAD- QUARTERS :</b>				
B. 1 (1).—PAY OF OFFICERS { Non-voted	39,000	26,000	26,000	8,100
{ Voted	99,631	2,04,900	2,04,500	3,39,800
B. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	1,28,870	1,67,700	1,62,900	3,45,800
B. 1 (3).—OTHER CHARGES { Non-voted	5,424	2,600	2,300	600
{ Voted	2,90,669	2,56,300	2,60,400	7,00,700
TOTAL—EXPERT STAFF—HEAD- QUARTERS . . . . .	5,63,591	6,57,500	6,56,100	13,95,000
<b>B. 2.—SUGARCANE STATION, COIMBATORE :</b>				
B. 2 (1).—PAY OF OFFICERS	23,458	24,900	25,300	25,600
B. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	30,530	30,800	32,700	35,600
B. 2 (3).—OTHER CHARGES	56,441	51,600	62,300	65,900
TOTAL—SUGARCANE STATION, COIMBATORE . . . . .	1,10,429	1,07,300	1,20,300	1,27,100
<b>B. 3.—LOCUST WARNING ORGAN- ISATION :</b>				
B. 3 (1).—PAY OF OFFICERS .	20,164	10,900	23,700	23,000
B. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	76,809	34,200	1,08,300	1,18,200
B. 3 (3).—OTHER CHARGES .	2,17,001	73,400	3,16,500	3,95,300
TOTAL—LOCUST WARNING ORGANISATION . . . . .	3,13,974	1,18,500	4,48,500	5,36,500

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>B.—SUBORDINATE AND EXPERT STAFF—concl'd.</b>				
<b>B. 4.—CENTRAL GROUND WATER SECTION :</b>				
B. 4 (1).—PAY OF OFFICERS .	..	..	..	1,84,800
B. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	2,91,300
B. 4 (3).—OTHER CHARGES .	..	..	..	17,63,300
B. 4 (4).— <i>DEDUCT</i> —RECOV- ERIES FROM PROVIN- CES, STATES, ETC. FOR CONSTRUCTION OF TUBEWELLS . . . . .	..	..	..	—1,19,000
B. 4 (5).— <i>DEDUCT</i> —PROBA- BLE SAVINGS . . . . .	..	..	..	—10,20,400
<b>TOTAL—CENTRAL GROUND WATER- SECTION . . . . .</b>	..	..	..	11,00,000
<b>TOTAL—SUBORDINATE AND EXPERT STAFF . . . . .</b>	9,87,997	8,83,300	12,24,900	31,58,600
<b>C.—EXPERIMENTAL FARMS :</b>				
C. 1.—PAY OF OFFICERS .	9,575	10,100	9,700	27,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	32,011	34,300	33,500	63,200
C. 3.—OTHER CHARGES .	1,18,507	1,09,200	1,20,100	2,24,200
<b>TOTAL—EXPERIMENTAL FARMS .</b>	1,60,093	1,53,600	1,63,300	3,14,400
<b>D.—AGRICULTURAL RESEARCH SCHEMES :</b>				
D. 1.—INDIAN AGRICULTUR- AL RESEARCH INSTITUTE	39,088	..	..	..
D. 2.—SUGARCANE SUB-STA- TION AT KARNAL .	11,621	400	14,300	..
D. 3.—RESEARCH ON DIS- EASES OF SUGARCANE .	5,241	400	9,100	..
D. 4.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	41,797	41,800	47,300	2,400
D. 5.—WHEAT BREEDING SCHEME .	7,542	9,600	8,400	600
D. 6.—TOBACCO BREEDING STATION, GUNTUR .	25,253	..	29,000	1,200
D. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE	20,527	900	20,100	..
D. 8.—SCHEME FOR RE- SEARCH ON STORAGE OF JOWAR . . . . .	4,057	4,600	4,600	300
D. 9.—SCHEME FOR RE- SEARCH ON SUGAR- CANE PHYSIOLOGY .	7,317	500	16,700	..
D. 10.—SCHEME FOR COLLEC- TION AND COLLATION OF DATA FOR ALL- INDIA SOIL SURVEY .	23,704	1,600	16,800	..
D. 11.—SCHEME FOR DEVE- LOPMENT OF TYPE FUNGI . . . . .	165	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH SCHEMES:— <i>concl'd.</i>				
D. 12.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE . . . . .	16,006	..	1,800	..
D. 13.—SCHEME FOR CARRY- ING OUT A SURVEY OF POTATO GROWING AREAS . . . . .	12,357	21,600	21,900	21,700
D. 14.—SCHEME FOR THE MULTIPLICATION OF SEED POTATOES OF KARNAL . . . . .	44,701	73,100	78,600	46,000
D. 15.—SCHEME FOR RESEARCH ON STORAGE OF PULSES	2,814	6,700	6,700	400
D. 16.—SCHEME FOR INTRO- DUCTION OF ECONOMIC PLANTS . . . . .	..	8,800	8,800	9,300
D. 17.—SCHEME FOR IMPROVE- MENT OF MAIZE CROP IN INDIA . . . . .	..	8,100	8,100	9,000
D. 18.—SCHEME FOR SCHOOL OF RESEARCH IN ENTO- MOLOGY . . . . .	..	..	..	8,800
D. 19.—SCHEME FOR SCHOOL OF RESEARCH IN MY- COLOGY . . . . .	..	..	..	6,800
D. 20.—SCHEME FOR STANDARD- IZATION OF TECH- NIQUE FOR FUMIGA- TION OF IMPORTED FRUITS FOR THE CONTROL OF CODLING MOTH . . . . .	..	..	..	3,000
D. 21.—SCHEME FOR SPONTA- NEUM EXPEDITION . . . . .	..	..	..	29,900
D. 22.—SCHEME FOR RESEAR- CH ON MINOR OR TRACE ELEMENTS IN INDIAN SOILS . . . . .	..	..	..	7,700
D. 23.—SCHEME FOR RESEAR- CH INTO THE PROPER- TIES OF COLLOID SOIL CONSTITUENTS . . . . .	..	..	..	8,800
D. 24.— <i>DEDUCT</i> —RECOVER- IES FROM THE INDIAN COUNCIL OF AGRICULTURAL RE- SEARCH . . . . .	—2,62,190	—1,78,100	—2,92,200	—1,55,900
TOTAL—AGRICULTURAL RESEARCH SCHEMES . . . . .	..	..	..	..
E.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS . . . . .	..	..	28,25 000	..
F.—AGRICULTURAL DEMONSTRA- TION AND PROPAGANDA . . . . .	..	16,600	16,600	..
G.—BLOCK GRANT FOR TRANS- FER TO SUGAR (TEMPORARY EXCISE) FUND . . . . .	..	..	1,90,00,000	50,00,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>H.—GRANTS-IN-AID:</b>				
H. 1.—GRANT TO THE INDIAN CENTRAL JUTE COMMITTEE	5,80,800	5,00,000	7,30,000	6,60,000
H. 2.—GRANT TO THE MUSLIM UNIVERSITY ALIGARH FOR AGRICULTURAL TRAINING	..	37,000	37,000	23,000
H. 3.—GRANT TO THE INDIAN CENTRAL SUGARCANE COMMITTEE	..	12,71,000	11,50,000	12,50,000
H. 4.—CONTRIBUTION FOR THE BENEFIT OF KANGRA VALLEY TEA GROWERS.	..	..	92,000	..
H. 5.—GRANT TO THE INDIAN CENTRAL TOBACCO COMMITTEE	..	..	10,00,000	10,00,000
<b>TOTAL—GRANTS-IN-AID</b>	<b>5,80,800</b>	<b>18,08,000</b>	<b>30,09,000</b>	<b>29,33,000</b>
<b>I.—PAYMENT OF THE NET PROCEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPANSION BOARD</b>				
	47,078	35,000	90,000	80,000
<b>J.—INDIAN COUNCIL OF AGRICULTURAL RESEARCH—ADMINISTRATION:</b>				
J. 1.—PAY OF OFFICERS	51,680	56,500	49,000	22,800
J. 2.—PAY OF ESTABLISHMENTS	1,04,723	1,81,000	1,71,000	2,72,000
J. 3.—ALLOWANCE, HONORARIA, ETC.	1,25,657	1,76,200	1,48,000	1,71,900
J. 4.—OTHER CHARGES	6,308	8,500	9,000	4,500
J. 5.—GRANT FOR CONTINUANCE OF RESEARCH ON CEREAL RUSTS	75,678	79,900	1,00,000	1,61,300
J. 6.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	972	400	700	..
	24,948	28,000	27,300	39,800
	12,500	12,500	12,500	12,500
	—36,902	—37,800	—37,800	—5,500
<b>TOTAL—ADMINISTRATION</b>	<b>3,65,564</b>	<b>5,05,200</b>	<b>4,79,700</b>	<b>6,79,300</b>
<b>K.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVATORS</b>				
	17,250	..	..	..
<b>L.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH</b>				
	20,40,836	17,70,000	18,00,000	18,00,000
<b>M.—GRANT FOR THE IMPROVEMENT OF PRODUCTION AND MARKETING OF TOBACCO</b>				
	10,00,000	..	..	..
<b>N.—GRANT TO THE CENTRAL TOBACCO COMMITTEE</b>				
	..	10,00,000	..	..
<b>O.—GRANT TO THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH</b>				
	..	16,700	16,700	30,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>P.—AGRICULTURAL MARKETING :</b>				
<b>P. 1—ADMINISTRATION :</b>				
P. 1 (1)—PAY OF OFFICERS	13,100	...	...	...
	Non-voted			
	Voted	2,20,000	1,78,500	1,59,100
P. 1 (2)—PAY OF ESTABLISHMENTS	82,818	1,15,300	1,15,100	1,19,800
P. 1 (3)—ALLOWANCES, HONORARIA, ETC.	82,230	1,12,900	1,25,100	1,10,000
P. 1 (4)—OTHER CHARGES	27,218	36,900	24,900	24,000
<b>TOTAL—ADMINISTRATION</b>	<b>3,23,456</b>	<b>4,85,100</b>	<b>4,43,600</b>	<b>4,12,900</b>
<b>P. 2—HEADQUARTERS WORK ON GRADE STANDARDS</b>				
	7,223	18,500	13,000	15,500
<b>P. 3—QUALITY CONTROL</b>	<b>1,53,731</b>	<b>2,82,700</b>	<b>2,82,700</b>	<b>3,33,700</b>
<b>P. 4.—TOBACCO GRADING SCHEME :</b>				
P. 4. (1).—PAY OF OFFICERS	20,109	..	..	..
P. 4. (2).—PAY OF ESTABLISHMENTS	3,130	..	..	..
P. 4. (3).—ALLOWANCES, HONORARIA, ETC.	10,190	..	..	..
P. 4. (4).—OTHER CHARGES	3,941	..	..	..
P. 4. (5).—DEDUCT—RECOVERIES FROM THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	—37,370	..	..	..
<b>TOTAL—TOBACCO GRADING SCHEME</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>P. 5.—FRUIT PRODUCTS CONTROL ORGANISATION :</b>				
P. 5 (1).—PAY OF OFFICERS	..	..	..	59,100
P. 5 (2).—PAY OF ESTABLISHMENTS	..	..	..	41,700
P. 5 (3).—OTHER CHARGES	..	..	..	63,200
<b>TOTAL—FRUIT PRODUCTS CONTROL ORGANISATION</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,64,000</b>
<b>P. 6.—GRANT FOR IMPROVEMENT OF AREANUT CULTIVATION AND MARKETING</b>				
	..	..	..	5,00,000
<b>P. 7.—GRANT TO THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME</b>				
	60,000	60,000	60,000	60,000
<b>TOTAL—AGRICULTURAL MARKETING</b>	<b>5,44,410</b>	<b>8,46,300</b>	<b>7,99,300</b>	<b>14,86,100</b>
<b>Q — OTHER CHARGES :</b>				
<b>Q. 1.—INDIAN CENTRAL COTTON COMMITTEE :</b>				
Q. 1 (1).—PAY OF OFFICERS	32,848	36,400	34,400	37,000
Q. 1 (2).—PAY OF ESTABLISHMENTS	8,646	11,500	8,200	11,900
Q. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,286	12,200	19,400	17,400
Q. 1 (4).—DEDUCT—RECOVERIES FROM THE COMMITTEE	—57,526	—56,700	—58,700	—62,900
<b>TOTAL—INDIAN CENTRAL COTTON COMMITTEE</b>	<b>2,254</b>	<b>3,400</b>	<b>3,300</b>	<b>3,400</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>Q.—OTHER CHARGES—<i>concd.</i></b>				
<b>Q. 2.—FUMIGATION OF AMERICAN COTTON :</b>				
Q. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	2,856	4,700	4,200	5,600
Q. 2 (2).—OTHER CHARGES . . . . .	30,785	76,500	1,43,300	83,100
<b>TOTAL—FUMIGATION OF AMERICAN COTTON . . . . .</b>	<b>33,641</b>	<b>81,200</b>	<b>1,47,500</b>	<b>88,700</b>
<b>Q. 3.—INDIAN INSTITUTE OF SUGAR TECHNOLOGY :</b>				
Q. 3 (1).—PAY OF OFFICERS . . . . .	..	31,800	31,800	26,100
Q. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	2,000	2,000	2,000
Q. 3 (3).— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN CENTRAL SUGARCANE COMMITTEE . . . . .	..	—30,800	—30,800	—26,100
<b>TOTAL—INDIAN INSTITUTE OF SUGAR TECHNOLOGY . . . . .</b>	<b>..</b>	<b>3,000</b>	<b>3,000</b>	<b>2,000</b>
<b>Q. 4.—INDIAN DELEGATION TO THE THIRD ANNUAL SESSION OF FOOD AND AGRICULTURAL ORGANISATION CONFERENCE . . . . .</b>				
	..	..	..	25,000
<b>Q. 5.—KANS CONTROL RESEARCH . . . . .</b>				
	..	..	..	30,000
<b>TOTAL—OTHER CHARGES . . . . .</b>	<b>35,895</b>	<b>87,600</b>	<b>1,53,800</b>	<b>1,49,100</b>
<b>R.—CHARGES IN ENGLAND:</b>				
R. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC. { <i>Non-voted</i> . . . . .	4,800	5,000	32,000	22,000
{ <i>Voted</i> . . . . .	3,428	9,000	14,000	4,000
R. 2.—STORES . . . . .	2,616	51,000	2,74,000	1,81,000
R. 3.—OTHER CHARGES . . . . .	8,483	9,000	14,000	14,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>19,327</b>	<b>74,000</b>	<b>3,34,000</b>	<b>2,21,000</b>
<b>S.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> . . . . .</b>				
{ <i>Voted</i> . . . . .	8 25	.. ..	.. ..	.. ..
<b>TOTAL . . . . .</b>	<b>60,78,390</b>	<b>74,53,000</b>	<b>3,01,69,000</b>	<b>1,62,90,000</b>
<i>Non-voted</i> . . . . .	22,09,206	19,04,000	20,09,000	19,38,000
<i>Voted</i> . . . . .	38,69,184	55,49,000	2,81,60,000	1,43,52,000



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF OFFICERS :				
1	1	Director, I. A. R. I. . . . .	24,200	24,800
2	5	Officers of the I. A. R. I. . . . .	15,300	10,200
				23,400
36	60	Officers of the Expert Staff at Head- quarters . . . . .	2,34,600	1,44,700
				2,18,900
1	1	Sugarcane Expert . . . . .	16,800	16,800
2	2	Other Sugarcane Officers . . . . .	7,900	8,600
4	6	Superintendent, Locust Entomo- logist, Deputy and Assistant Locust Entomologist . . . . .	10,400	6,500
				16,000
				1,84,800
	26	Officers of the Central Ground Water Section . . . . .		
2	5	Officers of the Karnal Farm . . . . .	7,000	8,100
				15,600
1	1	Superintendent, Botanical Sub- Station, Pusa . . . . .	3,100	3,300
1	1	Secretary, Indian Central Cotton Committee . . . . .	24,800	25,400
1	1	Assistant Secretary, Indian Central Cotton Committee . . . . .	9,600	9,600
1	1	Director, Indian Institute of Sugar Technology . . . . .	28,800	24,100
1	1	Vice-Chairman, I. C. A. R. . . . .	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners . . . . .	63,000	63,000
1	1	Secretary, I. C. A. R. . . . .	20,100	21,000
2	2	Assistant Agricultural and Animal Husbandry Commissioners . . . . .	16,600	17,200
1	1	Statistical Adviser . . . . .	15,000	15,600
6	5	Additional Officers, I.C.A.R. . . . .	34,700	92,500
	3	Other Officers, I.C.A.R. . . . .	..	10,800
3	4	Superintendents . . . . .	28,700	28,400
				8,100
1	1	Agricultural Marketing Adviser . . . . .	21,900	22,500
1	1	Deputy Agricultural Marketing Adviser . . . . .	18,000	18,000
3	3	Senior Marketing Officers . . . . .	36,200	33,800
3	3	Marketing Officers . . . . .	27,300	28,600
15	15	Assistant Marketing Officers . . . . .	62,500	55,800
1		Senior Superintendent . . . . .	6,600	6,600
1	1	Supervising Officer (Grading Stations)	7,500	6,900
15	1	Additional Officers, Marketing . . . . .	50,500	7,400
—	13	Officers of the Food Product Control Organisation . . . . .	..	59,100
—	—	Leave salary . . . . .	47,500	29,700
—	—	Probable savings . . . . .	—35,600	—64,000
108	167	TOTAL . . . . .	8,42,000	12,40,800

## PAY OF ESTABLISHMENTS :

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48.
1946-47	1947-48			
70	70	Ministerial and executive establishment of the Indian Agricultural Research Institute . . . .	64,100	61,800
148	163	Expert staff at headquarters . . . .	1,26,000	{ 1,25,000 22,200
33	33	Sugarcane establishment at Coimbatore . . . . .	27,900	31,700
37	38	Locust Warning Organisation . . . . .	15,100	17,700
78	75	Other establishments . . . . .	47,700	53,000
—	330	Establishment of the Central Ground Water Section . . . . .	..	2,91,300
64	418	Temporary establishment . . . . .	78,700	{ 28,500 4,40,000
—	70	Non-pensionable establishment . . . . .	..	14,700
141	106	Staff of the Indian Council of Agricultural Research . . . . .	1,89,700	1,47,400
146	123	Staff of the Agricultural Marketing Organisation . . . . .	1,14,300	89,200
—	59	Establishment of the Fruits Products Control Organisation . . . . .	..	41,700
—	—	Leave salary . . . . .	8,300	8,300
—	—	Probable savings . . . . .	—23,000	—49,100
717	1,485	TOTAL . . . . .	6,48,800	13,23,400

## RECEIPTS

Agricultural receipts . . . . .	5,14,559	4,33,000	6,54,800	6,52,100
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Note—Budget includes a provision of Rs. 11 lakhs for the Central Ground Water Section (recommended by the Standing Finance Committee on 15-2-47) and Rs. 50 lakhs for transfer of the Sugar (Temporary Excise) Fund.

## DEMAND No. 50.

## CIVIL VETERINARY SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted: Twenty-seven Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN INSTITUTE OF VETERINARY RESEARCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	10,858		12,600	
{ Voted .	2,63,521	2,60,600	2,40,300	3,72,800
A. 2.—PAY OF ESTABLISHMENTS . . . . .	2,10,608	2,24,500	2,44,300	2,63,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,915		3,400	
{ Voted .	1,57,140	1,39,000	1,74,000	2,55,7000
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY . . . . .	6,41,512	6,81,400	8,14,400	9,18,000
A. 5.—CULTIVATION EXPENSES . . . . .	71,607	71,500	84,200	99,500
A. 6.—MAINTENANCE OF POWER HOUSE . . . . .	80,565	67,000	75,100	73,000
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES . . . . .	1,36,459	1,64,500	1,52,500	1,72,000
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . . . .	28,924	28,000	28,000	33,000
A. 9.—OTHER CHARGES . . . . .	2,02,234	1,58,400	1,98,100	1,98,300
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	758	18,100	18,100	18,100
A. 11.—SCHEME FOR EXPANSION AND REORGANISATION				
	..	..	..	1,88,000
TOTAL—INDIAN INSTITUTE OF VETERINARY RESEARCH . . . . .	18,07,101	18,13,000	20,45,000	25,92,000





## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director . . . . .	23,700	26,100
15	15	Officers-in-Charge and Research Officers	1,32,300	1,31,400
13	11	Assistant Research and other Officers	51,100	35,200
—	3	Administrative and Assistant Administrative Officers . . . . .	..	23,900
2	2	Estate Managers . . . . .	5,700	5,900
1	1	Engineer . . . . .	9,000	9,000
2	1	Medical Officer . . . . .	10,000	5,800
2	2	Veterinary Officers . . . . .	10,500	11,600
9	18	Additional Officers . . . . .	22,700	1,30,900
—	—	Leave salary . . . . .	19,000	16,000
—	—	Probable savings . . . . .	—23,400	—23,000
45	54	TOTAL . . . . .	2,60,600	3,72,800

## PAY OF ESTABLISHMENTS :

46	46	Ministerial establishment . . . . .	49,400	53,100
35	29	Farm establishment . . . . .	21,000	18,400
23	23	Laboratory assistants and subordi- nates . . . . .	9,100	10,400
33	36	Engineering subordinates . . . . .	16,700	20,100
98	102	Medical and Veterinary subordinates	68,100	{ 73,800 300
152	42	Temporary and non-pensionable establishment	56,800	{ 7,300 4,400
12	137	Additional establishment . . . . .	4,900	65,700
36	36	Inferior establishment . . . . .	6,600	8,000
—	—	Leave salary . . . . .	11,900	12,100
—	—	Probable savings . . . . .	—20,000	—10,000
435	451	TOTAL . . . . .	2,24,500	2,63,600

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Sale of serum and other items	13,44,627	14,03,000	14,79,000	15,13,000

## DEMAND No. 51

## INDUSTRIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses on INDUSTRIES.

Voted : Forty-three Lakhs and Sixty-two Thousand Rupees.

Non-voted: Eighty Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID ETC:				
A. 1.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUS- TRIAL RESEARCH: . . . .	25,00,000	23,23,000	23,23,000	27,36,000
A. 2.—GRANTS FOR THE DEVE- LOPMENT OF HANDLOOM INDUSTRY . . . . .	5,00,000	5,00,000	5,00,000	..
A. 3.—GRANTS FOR THE DEVE- LOPMENT OF THE SERICUL- TURAL AND THE COTTAGE AND SMALL SCALE WOOL- LEN INDUSTRIES IN BRITISH INDIA . . . . .	1,49,500	1,52,000	1,49,500	..
A. 4.—GRANTS-IN-AID TO THE TEXTILE RESEARCH INS- TITUTE, AHMEDABAD . . . .	..	..	18,00,000	..
TOTAL—GRANTS-IN-AID, ETC . .	31,49,500	29,75,000	47,72,500	27,36,000
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL SEARCH:				
B. 1.—PAY OF OFFICERS . . . .	41,435	40,700	40,700	41,900
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	17,113	19,500	25,100	27,200
B. 3.—ALLOWANCES, HONORA- RIA, ETC . . . . .	10,151	13,200	17,300	19,100
B. 4.—OTHER CHARGES . . . .	385	..	..	..
B. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RE- SEARCH . . . . .	—64,064	—73,400	—83,100	—93,200
TOTAL—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH	5,020	..	..	—5,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS . . . .	1,11,298	1,20,400	1,20,400	1,21,400
C. 2.—PAY OF ESTABLISHMENTS	2,49,679	2,71,300	2,71,300	2,43,600
C. 3.—ALLOWANCES, HONORARIA, ETC . . . .	1,40,807	1,46,800	1,46,800	1,37,600
C. 4.—OTHER CHARGES . . . .	93,133	83,500	84,000	83,500
TOTAL—GOVERNMENT TEST HOUSE	5,94,917	6,22,000	6,22,500	5,86,100
D.—CENTRAL SERICULTURAL RESEARCH STATION :				
D. 1.—PAY OF OFFICERS . . . .	2,400	2,400	2,400	2,400
D. 2.—PAY OF ESTABLISHMENTS . . . .	14,125	20,800	16,600	23,700
D. 3.—ALLOWANCES, HONORARIA, ETC . . . .	6,717	7,000	8,200	9,400
D. 4.—OTHER CHARGES . . . .	20,041	56,800	59,800	27,400
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION . . . .	43,283	87,000	87,000	62,900
E.—GOVERNMENT SHARE OF THE DEFICIT ON THE WORKING OF THE HINDUSTAN AIR CRAFT LTD. . . . .	..	..	20,00,000	9,75,000
F.—TRANSFER TO COTTON TEXTILE FUND . . . . .	78,24,356	75,00,000	85,00,000	80,00,000
G.—INDIAN SCHOOL OF MINES :				
G. 1.—PAY OF OFFICERS . . . .	90,101	..	..	..
G. 2.—PAY OF ESTABLISHMENTS . . . .	58,364	..	..	..
G. 3.—ALLOWANCES, HONORARIA ETC . . . .	47,227	..	..	..
G. 4.—OTHER CHARGES . . . .	70,986	..	..	..
TOTAL—INDIAN SCHOOL OF MINES . . . .	2,66,678	(a)	(a)	(a)
H.—MISCELLANEOUS CHARGES . . . .	6,667	..	..	..
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES, ETC . . . .	19,674	..	..	..
I. 2.—STORES FOR INDIA . . . .	6,429	..	6,000	7,000
I. 3.—OTHER CHARGES . . . .	6,641	..	..	..
TOTAL—CHARGES IN ENGLAND . . . .	32,744	..	6,000	7,000
J.—LOSS OR GAIN BY EXCHANGE . . . .	57	..	..	..
TOTAL . . . .	1,19,23,222	1,11,84,000	1,59,88,000	1,23,62,000
Non-voted . . . .	78,24,356	75,00,000	85,00,000	80,00,000
Voted . . . .	40,98,866	36,84,000	74,88,000	43,62,000

(a) Shown under Demand No. 42 —MINES

Note:—A sum of Rs. 9.75 lakhs has been included in the next years' estimates to meet Governments' share of the deficit on the working of the Hindustan Air craft Ltd.



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Director Scientific and Industrial Research GOVERNMENT TEST HOUSE	40,700	41,900
1	1	Director . . . . .	21,000	21,000
2	2	Deputy Directors . . . . .	28,800	28,800
8	2	Assistant Directors . . . . .	65,100	18,000
1	1	Administrative Officer . . . . .	5,500	5,200
—	7	Temporary Assistant Directors . . . . .	..	49,100
—	1	CENTRAL SERICULTURAL RESEARCH STATION Additional Officer . . . . .	2,400	2,400
—	—	Probable savings . . . . .	..	—700
13	15	<b>TOTAL</b>	<b>1,63,500</b>	<b>1,65,700</b>
<b>PAY OF ESTABLISHMENTS :</b>				
57	58	Establishment of the Board of Scientific and Industrial Research . . . . .	19,500	27,200
—	26	Establishment of the Central Sericultural Research Station. GOVERNMENT TEST HOUSE . . . . .	20,800	23,700
56	56	Executive subordinate clerks . . . . .	1,34,000	1,38,300
3	23	Operator, bearer and khalasi . . . . .	1,100	1,700
179	142	Temporary establishment . . . . .	1,32,300	1,00,000
37	14	Inferior establishment . . . . .	8,200	2,900
—	—	Leave salary . . . . .	700	700
—	—	Probable savings . . . . .	—5,000	..
332	319	<b>TOTAL</b>	<b>3,11,600</b>	<b>2,94,500</b>

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines . . . . .	20,294	..	..	..

## DEMAND No. 52.

OVERSEAS COMMUNICATION SERVICE

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of OVERSEAS COMMUNICATION SERVICE.

**Voted : Forty-five Lakhs and Ninety-one Thousand Rupees**

*Non-voted: Seventy-one Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF COMMUNICATIONS

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—OVERSEAS COMMUNICATION SERVICE :				
A. 1.—PAY OF OFFICERS . . . . .	..	..	30,300	1,83,800
A. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	2,04,100	12,55,000
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	1,40,900	10,76,300
A. 4.—OTHER CHARGES . . . . .	..	..	1,05,700	4,51,900
A. 5.—INTEREST AND DEPRECIATION. { Non-voted . . . . .	..	..	<i>1,000</i>	<i>71,000</i>
{ Voted . . . . .	..	..	70,000	4,00,000
A. 6.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	3,06,000	12,24,000
TOTAL . . . . .	..	..	8,58,000	46,62,000
Non-voted . . . . .	..	..	<i>1,000</i>	<i>71,000</i>
Voted . . . . .	..	..	8,57,000	45,91,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	1	General Manager . . . . .	..	26,600
—	1	Deputy General Manager . . . . .	..	19,900
—	1	Officer on Special Duty . . . . .	..	18,000
—	1	Chief Engineer . . . . .	..	18,000
—	1	General Traffic Manager . . . . .	..	14,400
—	1	Accounts Officer . . . . .	..	6,100
—	7	Engineers-in-Charge . . . . .	..	55,000
—	3	Assistant Managers . . . . .	..	25,800
—	16	TOTAL . . . . .	..	1,83,800
PAY OF ESTABLISHMENTS :				
—	426	{ Engineering establishment . . . . .	..	3,22,200
		{ Traffic establishment . . . . .	..	6,23,400
		{ Ministerial establishment . . . . .	..	2,15,500
—	124	Temporary establishment . . . . .	..	62,500
—	83	Inferior establishment . . . . .	..	31,400
—	633	TOTAL . . . . .	..	12,55,000

## DEMAND No. 53

### AVIATION

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Two Crores, Twenty-one Lakhs and Eighty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—DIRECTION AND INSPEC- TION :</b>				
A. 1.—PAY OF OFFICERS .	2,91,928	6,55,400	6,53,000	14,33,400
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,53,130	4,32,800	4,50,000	7,26,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,53,480	4,24,800	3,57,000	6,46,300
A. 4.—MAINTENANCE, RE- PAIR, OVERHAUL AND OPERATION OF COM- MUNICATIONS FLIGHT EQUIPMENT. . . . .	..	1,07,000	1,46,000	3,56,000
A. 5.—OTHER CHARGES	57,152	1,62,100	1,85,000	2,27,000
<b>TOTAL—DIRECTION AND INSPEC- TION . . . . .</b>	<b>8,55,690</b>	<b>17,82,100</b>	<b>17,91,000</b>	<b>33,89,000</b>
<b>B.—AERODROMES AND AIR ROUTE SERVICE :</b>				
B. 1.—PAY OF OFFICERS .	85,229	4,12,200	2,41,300	6,59,600
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,87,431	3,84,500	2,72,700	10,91,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,00,537	2,05,200	2,73,000	8,41,100
B. 4.—MAINTENANCE, REPAIR AND OPERATION OF AERODROME EQUIPMENT	..	..	1,58,400	3,27,600
B. 5.—OTHER CHARGES	8,375	2,01,600	1,33,200	3,62,100
<b>TOTAL—AERODROMES AND AIR ROUTE SERVICE . . . . .</b>	<b>3,81,572</b>	<b>12,03,500</b>	<b>10,78,600</b>	<b>32,82,300</b>
<b>C.—AERONAUTICAL COMMUNICATION SERVICE :</b>				
C. 1.—PAY OF OFFICERS .	..	1,46,000	1,94,100	7,33,300
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	5,20,000	4,42,000	18,94,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	1,57,000	2,42,500	9,00,700
C. 4.—MAINTENANCE, RE- PAIR, AND OPERATION OF EQUIPMENT . . . . .	..	1,50,000	1,50,000	6,50,000
C. 5.—OTHER CHARGES	..	1,47,000	1,50,000	2,67,000
<b>TOTAL—AERONAUTICAL COMMUNICATION SERVICE</b>	<b>..</b>	<b>11,20,000</b>	<b>11,78,600</b>	<b>44,45,800</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>D.—GRANTS FOR AVIATION PURPOSES :</b>				
D. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND	3,00,200	3,00,200	3,00,400	3,00,200
D. 2.—APPROPRIATION TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION	9,29,777	..	..	..
D. 3.—SPECIAL GRANTS-IN-AID FROM ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	90,972	87,700	71,500	2,04,000
D. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND.	—90,972	—87,700	—71,500	—2,04,000
D. 5.—OTHER GRANTS FOR AVIATION PURPOSES	9,29,780	8,61,000	7,88,000	8,54,000
<b>TOTAL—GRANTS FOR AVIATION PURPOSES</b>	<b>21,59,757</b>	<b>11,61,200</b>	<b>10,88,400</b>	<b>11,54,200</b>
<b>E.—WORKS :</b>				
E. 1.—MINOR WORKS	9,413	1,20,000	59,000	1,85,000
E. 2.—STANDING CHARGES	4,67,563	15,66,500	10,66,500	33,45,000
E. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18	2,25,000	1,75,000	5,12,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,00,638	—1,00,000	—1,00,000	..
<b>TOTAL—WORKS</b>	<b>1,76,356</b>	<b>18,11,500</b>	<b>12,00,500</b>	<b>40,42,000</b>
<b>F.—AERONAUTICAL TRAINING AND EDUCATION :</b>				
<b>F. 1.—CIVIL AIR SERVICE TRAINING SCHOOL :</b>				
F. 1. (1).—PAY OF OFFICERS	..	1,06,200	88,900	8,68,500
F. 1. (2).—PAY OF ESTABLISHMENTS	..	78,500	58,600	4,20,900
F. 1. (3).—ALLOWANCES, HONORARIA, ETC.	..	2,58,800	1,25,800	7,86,000
F. 1. (4).—MAINTENANCE, REPAIR AND OPERATION OF TRAINING EQUIPMENT	..	74,700	30,000	10,40,700
F. 1. (5).—OTHER CHARGES	..	12,800	54,500	1,53,100
<b>TOTAL—CIVIL AIR SERVICE TRAINING SCHOOL</b>	<b>...</b>	<b>5,31,000</b>	<b>3,57,800</b>	<b>32,69,200</b>
F. 2.—GRANTS TO FLYING AND GLIDING CLUBS	..	4,28,900	6,65,000	7,00,000
F. 3.—OTHER TRAINING SCHEMES	..	..	..	25,000
<b>TOTAL—AERONAUTICAL TRAINING AND EDUCATION</b>	<b>..</b>	<b>9,59,900</b>	<b>10,22,800</b>	<b>39,94,200</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
G.—AIR TRANSPORT DEVELOP- MENT . . . . .	..	25,00,000	15,00,000	15,00,000
H.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE :				
H. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	..	16,28,800	16,28,800	..
H. 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	355	8,000	8,000	12,500
TOTAL—SPECIAL SERVICES AND MISCEL- LANEOUS EXPENDITURE . . . .	355	16,36,800	16,36,800	12,500
I.—AIR FORCE RESERVE TRAIN- ING SCHEME :				
SCHEME FOR TRAIN- ING OF MECHANICS :				
I. 1.—GRANTS TO INSTI- TUTIONS . . . . .	..	..	13,900	..
I. 2.—OTHER EXPENSES	..	..	300	..
TOTAL—AIR FORCE RESERVE TRAIN- ING SCHEME . . . . .	..	..	14,200	..
J.—CIVIL AVIATION REPAIR ESTABLISHMENT	..	..	9,100	..
K.—CHARGES IN ENGLAND :				
K. 1.—STORES FOR INDIA . . . .	11,532	47,000	20,000	1,05,000
K. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.	1,24,511	3,02,000	1,45,000	1,90,000
K. 3.—APPOINTMENT TO INDIAN SERVICES . . . . .	5,060	11,000	24,000	26,000
K. 4.—OTHER CHARGES . . . . .	648	30,000	52,000	40,000
TOTAL—CHARGES IN ENGLAND . .	1,41,751	3,90,000	2,41,000	3,61,000
L.—LOSS OR GAIN BY EXCHANGE	246	..	..	..
M.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . .	..	—100	..	..
TOTAL	37,15,727	1,25,64,900	1,07,61,000	2,21,81,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director General . . . . .	42,000	42,000
1	2	Deputy Directors General . . . . .	30,000	54,000
4	6	Directors . . . . .	96,000	1,22,900
1	8	Deputy Directors . . . . .	18,600	1,09,900
—	12	Assistant Directors . . . . .	..	1,18,000
—	1	Secretary, Licensing Board . . . . .	..	12,400
—	1	Chief Inspector of Accidents . . . . .	..	17,000
—	1	Chief Administrative Officer . . . . .	..	15,000
—	4	Research and Planning Officers and Inspectors of Accidents and Aerodrome . . . . .	..	37,200
—	2	Scientific Officers . . . . .	..	14,500
—	3	Examiner of Personnel . . . . .	..	27,200
—	1	Estate Officer . . . . .	..	9,000
—	1	Accounts Officer . . . . .	..	4,900
1	1	Superintendent . . . . .	7,100	7,500
1	—	Technical Officers . . . . .	12,700	..
1	—	Assistant Technical Officer . . . . .	8,800	..
1	2	Administrative Officer . . . . .	9,900	19,400
1	—	Chief Aerodrome Officer . . . . .	16,500	..
..	5	Regional Aerodrome Officers . . . . .	..	{ 42,100 10,800
7	32	Aerodrome Officers . . . . .	49,100	1,73,000
24	78	Assistant Aerodrome Officers . . . . .	91,900	2,58,600
5	21	Aircraft Inspectors . . . . .	58,500	{ 1,89,800 31,000
10	33	Assistant Aircraft Inspectors . . . . .	70,400	{ 1,44,000 4,200
3	5	Aeronautical Inspectors . . . . .	29,000	69,100
1	1	Officer in Charge Air-ship Base, etc. . . . .	7,800	8,900
	1	Executive Engineer . . . . .	9,000	9,000
3	3	Sub-Divisional Officers . . . . .	10,800	9,300
28	171	Controllers, Senior Communications Officers, Technical Officers etc. . . . .	1,46,000	{ 6,87,200 74,500
25	118	Additional Officers for Civil Air Service Train- ing School . . . . .	1,06,200	{ 2,65,500 6,28,000
151	69	Additional Officers . . . . .	4,68,800	3,81,900
—	—	Leave salary. . . . .	30,700	1,77,400
—	—	Probable savings . . . . .	..	—80,400
270	583	TOTAL . . . . .	13,19,800	36,94,800

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
130	143	Ministerial and inferior staff of the		
		Office of the D.G. C. A. . . .	1,57,500	1,63,400
153	154	Aerodrome establishment . . .	1,12,100	1,94,300
41	173	Inspection establishment . . .	55,300	2,48,300
988	2048	Temporary establishment . . .	4,66,600	11,70,600
89	423	Temporary establishment for		
		Aeronautical Training . . .	78,500	4,20,900
682	1728	Head clerks, accountants, stenogra-		
		phers, storekeepers, etc. for Aeronau-	5,20,000	18,94,800
		tical Radio Service . . . . .	25,800	41,600
		Leave salary . . . . .		
2,083	4669	TOTAL . . . . .	14,15,800	41,33,900

## RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48,
Rs.	Rs.	Rs.	Rs.
10,66,000	7,27,000	20,00,000	16,50,000



## DEMAND No. 54

## BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of BROADCASTING

Voted: One Crore, One Lakh and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INFORMATION AND BROADCASTING

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO :				
A. 1.—PAY OF OFFICERS { Non-voted . . . . . 4,303 { Voted . . . . . 1,64,450		2,45,600	1,85,000	2,27,500
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,65,580	1,86,400	1,90,000	1,93,500
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	90,276	85,500	1,00,000	1,00,000
A. 4.—OTHER CHARGES . . . . .	1,46,624	1,25,000	1,30,000	1,20,000
<b>TOTAL—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO . . . . .</b>	<b>5,71,233</b>	<b>6,42,500</b>	<b>6,05,000</b>	<b>6,41,000</b>
B.—BROADCASTING STATIONS :				
B. 1.—PAY OF OFFICERS . . . . .	1,88,754	3,48,300	2,88,800	3,65,200
B. 2.—PAY OF ESTABLISHMENTS . . . . .	8,59,829	13,76,000	13,17,400	14,37,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	3,26,952	4,36,000	5,08,200	5,30,600
B. 4.—ALLOWANCES TO ARTISTS . . . . .	20,93,164	23,92,300	24,30,600	24,12,000
B. 5.—OTHER CHARGES . . . . .	9,06,032	8,68,300	10,40,300	10,04,600
B. 6.—ROYALTIES . . . . .	1,80,830	2,32,200	2,03,300	2,08,300
B. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—1,48,408	—1,52,200	—1,52,200	—1,02,000
B. 8.—CENTRAL STORES FOR BROADCASTING STATIONS . . . . .	68,239	2,10,000	4,00,000	2,14,000
B. 9.—DEVELOPMENT OF BROADCASTING . . . . .	..	..	..	65,000
<b>TOTAL—BROADCASTING STATIONS . . . . .</b>	<b>44,75,392</b>	<b>57,10,900</b>	<b>60,36,400</b>	<b>61,35,200</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48
<b>C.—HIGH POWERED S. W. TRANS- MITTER:</b>				
C. 1.—PAY OF OFFICERS .	39,607	43,800	42,000	43,500
C. 2.—PAY OF ESTABLISH- MENTS .	1,08,983	1,28,100	1,30,000	1,35,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC. .	36,353	34,000	43,000	38,000
C. 4.—OTHER CHARGES .	3,12,707	3,30,000	3,17,300	3,03,500
C. 5.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERN- MENT . . . .	—2,48,970	..	..	..
<b>TOTAL—HIGH POWERED S. W. TRANS- MITTER . . . .</b>	<b>2,48,680</b>	<b>5,35,900</b>	<b>5,32,300</b>	<b>5,20,200</b>
<b>D.—RURAL BROADCASTING :</b>				
D. 1.—PAY OF ESTABLISHMENTS	12,600	13,700	13,700	16,400
D. 2.—OTHER CHARGES .	18,341	18,000	20,000	26,600
D. 3.— <i>DEDUCT</i> —A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,000	—2,000	—2,000	—2,000
<b>TOTAL—RURAL BROADCASTING .</b>	<b>28,941</b>	<b>29,700</b>	<b>31,700</b>	<b>41,000</b>
<b>E.—RESEARCH DEPARTMENT:</b>				
E 1.—PAY OF OFFICERS .	5,954	11,400	12,000	22,500
E. 2.—PAY OF ESTABLISH- MENTS .	32,471	46,400	48,000	68,000
E. 3.—ALLOWANCES, HONO- RARIA, ETC. .	16,649	14,100	20,800	23,900
E. 4.—OTHER CHARGES .	15,990	15,600	20,000	40,000
<b>TOTAL—RESEARCH DEPARTMENT .</b>	<b>71,064</b>	<b>87,500</b>	<b>1,00,800</b>	<b>1,54,400</b>
<b>F.—ALL INDIA NEWS ORGANI- SATION:</b>				
F. 1.—PAY OF OFFICERS .	2,50,384	3,65,800	3,06,000	2,05,000
F. 2.—PAY OF ESTABLISH- MENTS .	5,57,132	4,38,300	4,00,500	1,67,800
F. 3.—ALLOWANCES, HONO- RARIA, ETC. .	1,42,882	1,46,000	1,40,000	79,000
F. 4.—ALLOWANCES TO AR- TISTS . . . .	1,42,730	1,60,000	1,35,000	80,000
F. 5.—OTHER CHARGES .	2,89,061	3,07,600	2,94,800	1,43,400
F. 6.—ROYALTIES . .	1,282	800	800	1,200
<b>F. 7.—EXTERNAL BROADCASTS :</b>				
F. 7 (1).—PAY OF OFFICERS	..	56,500	56,500	1,60,000
F. 7 (2).—PAY OF ESTABLISH- MENTS . . . .	..	1,50,000	1,21,200	3,21,400
F. 7 (3).—ALLOWANCES, HO- NORARIA, ETC. .	..	43,000	43,000	1,35,000
F. 7 (4).—ALLOWANCES TO ARTISTS . . . .	..	86,000	81,000	1,60,000
F. 7 (5).—OTHER CHARGES .	..	69,000	58,800	1,39,000
F. 7 (6).—ROYALTIES .	..	..	..	600
<b>TOTAL—EXTERNAL BROADCASTS .</b>	<b>..</b>	<b>4,04,500</b>	<b>3,60,500</b>	<b>9,16,000</b>
<b>TOTAL—ALL INDIA NEWS ORGANISATION</b>	<b>13,83,471</b>	<b>18,23,000</b>	<b>16,37,600</b>	<b>15,92,400</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
G.—INDIAN LISTENER, AWAZ AND SARANG:				
G. 1.—PAY OF OFFICERS . . . . .	11,598	26,800	20,000	25,300
G. 2.—PAY OF ESTAB- LISHMENTS . . . . .	31,019	35,800	40,000	41,800
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	16,534	18,800	24,000	24,100
G. 4.—OTHER CHARGES . . . . .	4,28,061	4,68,500	5,14,000	4,92,900
TOTAL—INDIAN LISTENER, AWAZ AND SARANG . . . . .	4,87,212	5,49,900	5,98,000	5,84,100
H.—MAINTENANCE SECTION—INS- TALLATION DEPARTMENT:				
H. 1.—PAY OF OFFICERS . . . . .	14,298	23,000	18,600	23,000
H. 2.—PAY OF ESTABLISH- MENTS . . . . .	21,358	28,000	31,500	29,000
H. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	15,733	14,000	18,000	16,000
H. 4.—CONTINGENT CHARGES TRANSFERRED FROM CAP- ITAL OUTLAY ON BROAD- CASTING. . . . .	14,758	11,000	18,000	21,000
TOTAL—MAINTENANCE SECTION—INS- TALLATION DEPARTMENT . . . . .	66,147	76,000	86,100	89,000
I.—MONITORING SECTION :				
I. 1.—PAY OF OFFICERS . . . . .	5,172	19,600	18,100	18,700
I. 2.—PAY OF ESTABLISHMENTS . . . . .	51,266	1,65,000	1,30,000	1,64,000
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	28,012	75,000	66,000	73,000
I. 4.—OTHER CHARGES . . . . .	14,535	86,000	1,25,000	87,000
TOTAL—MONITORING SECTION . . . . .	98,985	3,45,600	3,39,100	3,42,700
J.—CHARGES IN ENGLAND:				
J. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC . . . . .	27,910	21,000	27,000	25,000
J. 2.—STORES . . . . .	2,02,655	41,000	46,000	40,000
J. 3.—OTHER CHARGES . . . . .	966	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND . . . . .	2,31,531	65,000	76,000	68,000
K.—LOSS OR GAIN BY EXCHANGE . . . . .	403	..	..	..
TOTAL . . . . .	76,63,059	98,66,000	1,00,43,000	1,01,68,000
Non-voted . . . . .	4,303	..	..	..
Voted . . . . .	76,58,756	98,66,000	1,00,43,000	1,01,68,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48			
<b>PAY OF OFFICERS :</b>				
			Rs.	
1	1	Director General . . . . .	26,400	26,400
1	1	Deputy Director General . . . . .	15,000	15,000
1	1	Chief Engineer . . . . .	25,200	18,000
1	1	Director of Administration . . . . .	12,000	12,800
1	1	Assistant Chief Engineer . . . . .	10,800	9,900
1	1	Public Relations Officers . . . . .	10,800	9,200
1	1	Research Engineer . . . . .	6,000	9,200
1	1	Assistant Research Engineer . . . . .	4,900	5,300
5	5	Editor and Assistant Editor, Indian Listener . . . . .	25,300	26,300
54	33	Additional Officers for Central News Organisation . . . . .	3,29,800	1,60,000
3	3	Maintenance Engineer and Senior Deputy Engineer . . . . .	23,000	21,700
11	9	Station Directors, etc. . . . .	83,800	82,500
1	1	Joint Station Director . . . . .	6,800	7,000
18	19	Assistant Station Directors . . . . .	82,000	88,100
12	10	Station Engineers . . . . .	59,900	59,000
9	9	Liaison Officers . . . . .	38,500	40,500
9	9	Listener Research Officers . . . . .	38,300	42,100
9	9	Assistant Station Engineers . . . . .	38,100	39,100
6	6	Engineers and Deputy Engineers . . . . .	41,900	42,500
2	2	Assistant Editors . . . . .	7,200	7,600
1	1	Assistant Solicitor . . . . .	7,300	10,200
1	1	Director of News . . . . .	21,900	22,200
1	1	Deputy News Editor . . . . .	16,700	17,200
9	25	Officers for External Broadcasts . . . . .	56,500	1,60,000
—	2	Officers of Monitoring Section . . . . .	19,600	17,600
1	1	Sub-Editor . . . . .	3,900	4,300
8	7	Additional Officers . . . . .	82,600	80,500
—	—	Revision of scales of pay . . . . .	50,000	46,500
—	—	Leave salary . . . . .	23,600	22,600
—	—	Probable savings . . . . .	—27,000	—12,600
168	161	<b>TOTAL</b>	<b>11,40,800</b>	<b>10,80,700</b>
<b>PAY OF ESTABLISHMENTS :</b>				
<b>DIRECTORATE GENERAL :</b>				
111	112	Ministerial establishment . . . . .	1,24,000	1,38,800
48	40	Inferior establishment . . . . .	64,400	49,700
—	—	Leave salary . . . . .	3,000	5,000
—	—	Probable savings . . . . .	—5,000	..
<b>BROADCASTING STATIONS :</b>				
1,134	1061	Ministerial and inferior establishment . . . . .	14,12,300	14,79,600
—	—	Leave salary . . . . .	17,900	20,200
—	—	Probable savings . . . . .	—54,200	—62,300
<b>OTHER ESTABLISHMENTS :</b>				
572	630	Ministerial and inferior establishment . . . . .	10,12,800	9,55,100
—	—	Leave salary . . . . .	9,500	10,500
—	—	Probable savings . . . . .	—17,000	—22,000
1,865	1843	<b>TOTAL</b>	<b>25,67,700</b>	<b>25,74,600</b>

## DEMAND No. 55

## DEPARTMENT OF INDUSTRIES AND SUPPLIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

Voted : Three Crores, Thirty-four Lakhs and Fifty-one Thousand Rupees.  
Non-voted : Ten Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs	Rs	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted.	13,25,108	4,85,300	3,43,600	2,95,000
{ Voted .	...	8,06,900	7,05,800	3,65,000
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted.	12,88,375	...	...	...
{ Voted .	...	13,41,800	12,06,000	7,18,700
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	8,44,429	54,400	61,100	34,500
{ Voted .	...	7,41,400	7,02,100	3,82,100
A. 4.—OTHER CHARGES				
{ Non-voted.	11,25,671	11,400	6,300	5,300
{ Voted .	...	7,46,100	7,55,300	5,45,400
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,42,623	...	...	...
TOTAL—SECRETARIAT .	44,40,960	41,87,300	37,80,200	23,46,000
B.—DIRECTORATES-GENERAL AND DIRECTORATES :				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS				
{ Non-voted.	27,71,086	1,18,100	...	...
{ Voted .	...	25,00,600	33,100	...
B. 1 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted.	42,46,455	...	...	...
{ Voted .	...	47,42,600	2,82,400	...
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted.	22,63,747	30,300	...	...
{ Voted .	...	22,25,600	1,81,000	...
B. 1 (4).—OTHER CHARGES				
{ Non-voted.	15,59,245	...	...	...
{ Voted .	...	18,46,000	1,83,000	...
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted.	—27,02,337	—1,01,000	...	...
{ Voted .	...	—27,75,000	...	...
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION .	81,38,196	85,87,200	6,79,500	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48. Rs.
<b>B.—DIRECTORATES GENERAL AND DIRECTORATES—contd.</b>				
<b>B. 2.—DIRECTOR GENERAL OF INDUSTRIES AND SUPPLIES:</b>				
B. 2 (1).—PAY OF OFFICERS				
{ Non-voted .	16,88,341	3,66,600	1,12,000	67,200
{ Voted .	...	14,80,900	13,55,100	11,34,500
B. 2 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	16,63,533	...	36,56,900	31,36,100
{ Voted .	...	18,71,400	...	...
B. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	11,82,771	49,200	25,100	10,300
{ Voted .	...	11,75,200	18,64,700	12,46,800
B. 2 (4).—OTHER CHARGES				
{ Non-voted .	8,39,904	2,700	2,700	...
{ Voted .	...	8,03,200	17,66,500	9,37,300
B. 2 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ Non-voted .	-10,10,793	-1,19,000	...	...
{ Voted .	...	-8,18,500	-7,34,300	-2,07,600
<b>TOTAL—DIRECTOR GENERAL OF INDUS- TRIES AND SUPPLIES.</b>	<b>43,63,756</b>	<b>48,11,700</b>	<b>80,48,700</b>	<b>63,24,600</b>
<b>B. 3.—DIRECTORATE OF SHIP BUILDING AND REPAIRS:</b>				
B. 3 (1).—PAY OF OFFICERS				
{ Non-voted .	10,50,320	64,300	13,800	16,900
{ Voted .	...	94,700	1,73,700	5,500
B. 3 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	5,80,749	...	...	...
{ Voted .	...	2,68,400	1,84,400	5,100
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	4,29,346	4,800	1,900	400
{ Voted .	...	1,38,700	1,18,200	2,500
B. 3 (4).—OTHER CHARGES				
{ Non-voted .	4,48,603	...	...	...
{ Voted .	...	1,45,000	74,000	...
B. 3 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	-15,21,079	...	...	...
<b>TOTAL—DIRECTORATE OF Ship BUILDING AND REPAIRS</b>	<b>9,87,939</b>	<b>7,15,900</b>	<b>5,66,000</b>	<b>30,400</b>
<b>B 4.—DIRECTOR GENERAL OF AIRCRAFT:</b>				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted .	7,12,763	84,300	60,800	29,300
{ Voted .	...	6,90,500	1,40,800	...
B. 4 (2).—PAY OF ESTABLISH- MENTS .				
{ Non-voted .	5,39,725	...	...	...
{ Voted .	...	6,32,400	1,13,500	...
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. .				
{ Non-voted .	3,82,645	10,500	5,000	5,000
{ Voted .	...	2,72,500	1,07,600	...
B. 4 (4).—OTHER CHARGES				
{ Non-voted .	3,59,886	4,400	5,100	5,400
{ Voted .	...	2,51,600	65,600	...
<b>TOTAL—DIRECTOR GENERAL OF AIRCRAFT</b>	<b>19,95,019</b>	<b>19,46,200</b>	<b>4,98,400</b>	<b>39,700</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—DIRECTORATES GENERAL AND DIRECTORATES—concl'd.</b>				
<b>B. 5.—DIRECTOR GENERAL OF DISPOSALS:</b>				
<b>B. 5 (1).—PAY OF OFFICERS</b>				
Non-voted .	3,43,819	1,06,000	90,800	1,03,200
Voted .	...	2,66,600	10,78,700	13,35,800
<b>B. 5 (2).—PAY OF ESTABLISH- MENTS . . .</b>				
Non-voted .	2,45,889	...	21,90,400	27,99,700
Voted .	...	3,07,500	...	...
<b>B. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. . .</b>				
Non-voted .	1,91,243	21,400	21,800	24,200
Voted .	...	1,92,100	10,88,500	13,80,100
<b>B 5(4).—OTHER CHARGES .</b>				
Non-voted .	2,36,738	...	...	...
Voted .	...	1,03,600	36,83,100	79,11,800
<b>B 5(5).—DEDUCT—PROBABLE SAVINGS</b>				
	...	...	..	—10,00,000
<b>TOTAL—DIRECTOR-GENERAL OF DISPOSALS</b>	<b>10,17,689</b>	<b>9,97,200</b>	<b>81,53,300</b>	<b>1,25,54,800</b>
<b>B. 6.—DIRECTOR-GENERAL OF ORDNANCE FACTORIES</b>				
<b>B. 6 (1).—: PAY OF OFFICERS.</b>				
Non-voted .	...	..	82,700	..
Voted .	...	..	5,05,100	..
<b>B. 6 (2).—PAY OF ESTABLISH- MENTS . . .</b>				
	...	..	9,84,800	..
<b>B. 6 (3).—ALLOWANCES, HONO- RARIA, ETC. . .</b>				
Non-voted .	..	..	5,700	..
Voted .	..	..	6,17,100	..
<b>B. 6 (4).—OTHER CHARGES :</b>				
	..	..	85,100	..
<b>B. 6 (5).—DEDUCT—EXPEN- DITURE RECOVERED FROM DE- FENCE ESTIMATES :</b>				
Non-voted .	..	..	—88,400	..
Voted .	..	..	—21,92,100	..
<b>TOTAL—DIRECTOR-GENERAL OF ORD- NANCE FACTORIES . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B. 7.—DIRECTOR OF INDUSTRIAL STATISTICS :</b>				
<b>B. 7 (1).—PAY OF OFFICERS .</b>				
	..	..	..	86,600
<b>B.7.(2).—PAY OF ESTABLISH- MENTS . . .</b>				
	..	..	..	92,500
<b>B. 7 (3).—ALLOWANCES, HO- NORARIA ETC.,. . .</b>				
	..	..	..	80,400
<b>B. 7 (4).—OTHER CHARGES .</b>				
	..	..	..	20,500
<b>TOTAL—DIRECTOR OF INDUSTRIAL STATISTICS . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>2,80,000</b>
<b>TOTAL—DIRECTORATES-GENERAL AND DIRECTORATES.</b>	<b>1,65,02,599</b>	<b>1,70,58,200</b>	<b>1,79,45,900</b>	<b>1,92,29,500</b>

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
<b>C.—PURCHASE ORGANISATIONS :</b>					
<b>C. 1.—CHIEF REGISTRATION OFFICER :</b>					
<b>C. 1 (1).—PAY OF OFFICERS</b>					
	{ Non-voted .	32,508	...	...	...
	{ Voted .	...	26,400	3,700	...
<b>C. 1 (2).—PAY OF ESTABLISHMENTS . .</b>					
	{ Non-voted .	80,249	...	...	...
	{ Voted .	...	97,500	14,800	...
<b>C. 1 (3).—ALLOWANCES, HONORARIA, ETC. .</b>					
	{ Non-voted .	35,756	...	...	...
	{ Voted .	...	40,000	9,600	...
<b>C. 1 (4).—OTHER CHARGES</b>					
	{ Non-voted .	6,153	...	...	...
	{ Voted .	...	8,800	600	...
<b>TOTAL—CHIEF REGISTRATION OFFICER .</b>		<b>1,54,665</b>	<b>1,72,700</b>	<b>28,700</b>	<b>...</b>
<b>C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION :</b>					
<b>C. 2 (1).—PAY OF OFFICERS</b>					
	{ Non-voted .	6,64,111	1,18,400	...	...
	{ Voted .	...	6,77,200	...	...
<b>C. 2 (2).—PAY OF ESTABLISHMENTS . .</b>					
	{ Non-voted .	13,06,752	...	...	...
	{ Voted .	...	14,43,900	...	...
<b>C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .</b>					
	{ Non-voted .	7,19,635	32,100	...	...
	{ Voted .	...	8,34,800	...	...
<b>C. 2 (4).—OTHER CHARGES</b>					
	{ Non-voted .	2,55,074	3,500	...	...
	{ Voted .	...	2,68,40	...	...
<b>TOTAL—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION .</b>		<b>29,45,572</b>	<b>33,78,300</b>	<b>...</b>	<b>...</b>
<b>C. 3.—CHIEF CONTROLLER OF PURCHASE SUPPLY :</b>					
<b>C. 3 (1).—PAY OF OFFICERS</b>					
	{ Non-voted .	6,41,028	24,200	...	...
	{ Voted .	...	5,50,900	...	...
<b>C. 3 (2).—PAY OF ESTABLISHMENTS .</b>					
	{ Non-voted .	12,21,520	...	...	...
	{ Voted .	...	14,08,600	...	...
<b>C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .</b>					
	{ Non-voted .	6,20,212	6,700	...	...
	{ Voted .	...	6,49,800	...	...
<b>C. 3 (4).—OTHER CHARGES</b>					
	{ Non-voted .	2,73,826	1,400	...	...
	{ Voted .	...	2,74,600	...	...
<b>TOTAL—CHIEF CONTROLLER OF PURCHASE SUPPLY .</b>		<b>27,56,586</b>	<b>29,16,200</b>	<b>...</b>	<b>...</b>



		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>C.—PURCHASE ORGANISATIONS—concl'd.</b>					
<b>C. 4.—BRANCH PURCHASE CIRCLES:</b>					
C. 4 (1).—PAY OF OFFICERS	{ Non-voted . Voted .	3,34,457 ..	22,600 3,32,700	... ...	... ...
C. 4 (2).—PAY OF ESTABLISHMENTS	{ Non-voted . Voted .	5,37,581 ...	... 6,04,000	... ...	... ...
C. 4 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . Voted .	3,19,208 ...	8,200 3,34,000	... ...	... ...
C. 4 (4).—OTHER CHARGES	{ Non-voted . Voted .	1,84,218 ...	... 1,66,800	... ...	... ...
<b>TOTAL—BRANCH PURCHASE CIRCLES</b>		<b>13,75,464</b>	<b>14,68,300</b>	<b>...</b>	<b>...</b>
<b>C. 5.—CHARGES FOR PURCHASE AND / OR INSPECTION PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
	{ Non-voted . Voted .	21,37,949 ...	... 44,000	2,07,900	8,000
<b>C. 6.—DEDUCT—EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT</b>					
	{ Non-voted . Voted .	—3,77,600 ...	—3,77,600	—3,77,600	...
<b>TOTAL—PURCHASE ORGANISATIONS</b>		<b>89,92,636</b>	<b>76,01,900</b>	<b>—1,41,000</b>	<b>8,000</b>
<b>D.—INSPECTION ORGANISATIONS:</b>					
<b>D. 1.—CHARGES PAID TO DEFENCE DEPARTMENT ON ACCOUNT OF INDIAN STORES DEPARTMENT INSPECTORATE</b>					
	{ Non-voted . Voted .	64,95,988 ..	72,44,700	.. ..	.. ..
<b>D. 2.—DIRECTOR-GENERAL, INDUSTRIES AND SUPPLIES (INSPECTORATE)</b>					
D. 2 (1).—PAY OF OFFICERS		..	..	14,37,500	13,93,900
D. 2 (2).—PAY OF ESTABLISHMENTS		..	..	19,86,500	18,89,900
D. 2 (3).—ALLOWANCES, HONORARIA ETC.		..	..	13,99,600	10,56,100
D. 2 (4).—OTHER CHARGES		..	..	3,79,100	3,06,500
<b>TOTAL—D. G. I. S. (INSPECTORATE)</b>		<b>..</b>	<b>..</b>	<b>52,02,700</b>	<b>46,46,400</b>
<b>TOTAL—INSPECTION ORGANISATIONS</b>					
	{ Non-voted . Voted .	64,95,988 ..	72,44,700	52,02,700	46,46,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>E.—OTHER ORGANISATIONS:</b>				
<b>E. 1.—CONTROLLERS OF SUPPLIES:</b>				
E. 1 (1).—PAY OF OFFICERS	4,25,859	...	...	...
E. 1 (2).—PAY OF ESTABLISHMENTS	5,29,992	...	...	...
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,70,042	...	...	...
E. 1 (4).—OTHER CHARGES	3,33,277	...	...	...
E. 1 (5).—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	—14,081	...	...	...
<b>TOTAL—CONTROLLERS OF SUPPLIES</b>	<b>16,45,089</b>	...	...	...
<b>E. 2.—ADVISERS TO THE GOVERNMENT:</b>				
E. 2 (1).—PAY OF OFFICERS				
{ Non-voted .	14,245	...	...	...
{ Voted .	...	11,800	9,800	...
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	14,738	...	...	...
{ Voted .	...	14,200	12,000	...
E. 2 (3).—OTHER CHARGES				
{ Non-voted .	71,146	...	...	...
{ Voted .	...	69,400	46,100	...
<b>TOTAL—ADVISERS TO THE GOVERNMENT</b>	<b>1,00,129</b>	<b>95,400</b>	<b>67,900</b>	...
<b>E. 3.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA:</b>				
E. 3 (1).—PAY OF OFFICERS				
{ Non-voted .	2,17,593	25,800	...	...
{ Voted .	...	1,63,300	...	...
E. 3 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted .	—17,322	...	...	...
{ Voted .	...	2,06,500	...	...
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	1,20,843	2,600	...	...
{ Voted .	...	1,26,700	...	...
E. 3 (4).—OTHER CHARGES				
{ Non-voted .	67,116	...	...	...
{ Voted .	...	59,500	...	...
<b>TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA</b>	<b>3,88,230</b>	<b>5,84,400</b>	...	...
<b>E. 4.—IRON AND STEEL CONTROL ORGANISATION:</b>				
E. 4 (1).—PAY OF OFFICERS				
{ Non-voted .	7,29,742	10,800	...	...
{ Voted .	...	2,31,000	3,92,300	3,60,100
E. 4 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted .	12,62,413	...	...	...
{ Voted .	...	5,90,700	9,41,900	9,79,200
E. 4 (3).—ALLOWANCES HONORARIA, ETC.				
{ Non-voted .	5,93,079	700	...	...
{ Voted .	...	1,99,500	4,84,300	4,47,700
E. 4 (4).—OTHER CHARGES				
{ Non-voted .	5,80,333	...	...	...
{ Voted .	...	3,05,200	4,12,300	2,68,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>E.—OTHER ORGANIZATIONS—contd.</b>				
E. 4 (5).— <i>DEDUCT</i> —PROBABLE SAVINGS	...	..	..	—5.00,000
E. 4 (6).— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	{ Non-voted . . .	—5,22,101		
	{ Voted . . .	—1,15,000	—3,57,900	—1,00,000
<b>TOTAL—IRON AND STEEL CONTROL ORGANISATION . . . . .</b>	<b>26,43,466</b>	<b>12,22,900</b>	<b>18,72,900</b>	<b>14,55,800</b>
<b>E. 5.—CHIEF METALLURGIST TO GOVERNMENT:</b>				
E. 5 (1).—PAY OF OFFICERS . . . . .	17,263	...	...	...
E. 5 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	32	...	...	...
<b>TOTAL—CHIEF METALLURGIST TO GOVERNMENT . . . . .</b>	<b>17,295</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>E. 6.—COAL COMMISSIONER:</b>				
E. 6 (1).—PAY OF OFFICERS . . . . .	{ Non-voted. 5,68,481	1,86,100	1,91,469	1,96,400
	{ Voted . . .	4,58,500	3,48,000	3,51,800
E. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	{ Non-voted. 7,51,405			
	{ Voted . . .	7,84,800	7,88,800	8,45,900
E. 6 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	{ Non-voted. 5,39,003	34,500	36,400	37,000
	{ Voted . . .	5,21,600	5,66,100	5,20,300
E. 6 (4).—OTHER CHARGES . . . . .	{ Non-voted. 3,79,081	7,200	1,900	2,000
	{ Voted . . .	2,46,300	2,20,000	2,19,000
E. 6 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
INDIA . . . . .	{ Non-voted } —17,71,970			
	{ Voted . . .	—16,91,900	—16,50,800	—16,54,400
ENGLAND . . . . .	{ Non-voted } . . .		—50,700	—23,100
	{ Voted . . .	—52,000	—4,800	—4,800
<b>TOTAL—COAL COMMISSIONER . . . . .</b>	<b>4,66,000</b>	<b>4,95,100</b>	<b>4,46,300</b>	<b>4,90,100</b>
<b>E. 7 . SHIPPING ORGANIZATION:</b>				
E. 7 (1).—PAY OF OFFICERS . . . . .	{ Non-voted. 1,84,090	13,600	...	...
	{ Voted . . .	1,49,300	10,500	...
E. 7 (2).—PAY OF ESTABLISHMENTS . . . . .	{ Non-voted. 5,26,391			...
	{ Voted . . .	5,77,100	35,000	
E. 7 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	{ Non-voted. 2,39,465			...
	{ Voted . . .	2,49,200	17,400	...
E. 7 (4).—OTHER CHARGES . . . . .				
	{ Non-voted . . .	12,16,770		...
	{ Voted . . .	10,76,500	22,600	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>E.—OTHER ORGANIZATIONS—contd.</b>				
<b>E. 7 (5).—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT, ETC.</b>				
	{ Non-voted. —9,40,019			
	{ Voted . . .	—8,88,900	—16,600	...
<b>TOTAL—SHIPPING ORGANISATION .</b>	<b>12,26,697</b>	<b>11,76,800</b>	<b>68,900</b>	<b>...</b>
<b>E. 8.—FLAX CULTIVATION .</b>	<b>7,947</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>E. 9.—TRANSPORT SERVICES AT CALCUTTA:</b>				
<b>E. 9 (1).—COST OF RUNNING AND MAINTENANCE</b>				
	{ Non-voted. 34,28,927			
	{ Voted . . .	5,00,000	18,14,700	...
<b>E. 9 (2).—OTHER CHARGES</b>	{ Non-voted. 86,869	...	...	...
<b>E. 9 (3).—DEDUCT—RE-</b>	{ Voted . . .	...	51,000	...
<b>COVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	{ Non-voted. —25,28,094			
	{ Voted . . .	—5,00,000	—11,72,800	...
<b>TOTAL—TRANSPORT SERVICES AT CALCUTTA . . . . .</b>	<b>9,87,702</b>	<b>...</b>	<b>6,92,900</b>	<b>...</b>
<b>E. 10.—TEXTILES COMMISSIONER:</b>				
<b>E. 10 (1).—PAY OF OFFICERS</b>	{ Non-voted. ..	58,000	53,000	58,000
	{ Voted . . .	9,88,000	9,17,000	7,90,000
<b>E. 10 (2).—PAY OF ESTABLISHMENTS</b>	..	20,31,000	22,00,000	23,62,200
<b>E. 10 (3).—ALLOWANCES, HONORARIA, ETC.</b>	{ Non-voted. ..	6,000	9,000	8,000
	{ Voted . . .	11,45,000	13,17,000	11,97,300
<b>E. 10 (4).—OTHER CHARGES</b>	..	5,85,000	6,95,000	5,81,600
<b>E. 10 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
	..	—2,000	—1,000	—1,000
<b>TOTAL—TEXTILES COMMISSIONER .</b>	<b>(a)</b>	<b>48,11,000</b>	<b>51,90,000</b>	<b>49,96,100</b>
<b>E. 11.—LIAISON DIRECTORATE:</b>				
<b>E. 11 (1).—PAY OF OFFICERS</b>	..	38,700	14,100	...
<b>E. 11 (2).—PAY OF ESTABLISHMENTS</b>	..	28,000	22,000	...
<b>E. 11 (3).—ALLOWANCES, HONORARIA, ETC.</b>	..	18,000	11,400	...
<b>E. 11 (4).—OTHER CHARGES</b>	..	4,600	500	...
<b>TOTAL—LIAISON DIRECTORATE .</b>	<b>(b)</b>	<b>89,300</b>	<b>48,000</b>	<b>...</b>

(a) Included under "Miscellaneous Expenditure Connected with the War."

(b) Included under "Department of Industries and Civil Supplies."

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimates, 1947-48 Rs.
<b>E.—OTHER ORGANIZATIONS—concl'd.</b>				
<b>E. 12.—CONTROLLER OF NEWS- PRINT :</b>				
E. 12 (1).—PAY OF OFFICERS .	..	11,000	16,800	...
E. 12 (2).—PAY OF ESTABLISH- MENTS	..	24,400	50,500	...
E. 12 (3).—ALLOWANCES, HONÓ- RARIA, ETC.	..	17,200	37,000	...
E. 12 (4).—OTHER CHARGES .	..	4,800	9,500	...
<b>TOTAL—CONTROLLER OF NEWSPRINT .</b>	<b>(a)</b>	<b>57,400</b>	<b>1,13,800</b>	<b>...</b>
<b>E. 13.—SILK DIRECTORATE :</b>				
E. 13 (1).—PAY OF OFFICERS .	..	42,400	10,000	...
E. 13 (2).—PAY OF ESTABLISH- MENTS	..	42,200	15,700	...
E. 13 (3).—ALLOWANCES, HONÓ- RARIA, ETC.	..	16,200	6,100	...
E. 13 (4).—OTHER CHARGES .	..	49,200	500	...
<b>TOTAL—SILK DIRECTORATE .</b>	<b>(a)</b>	<b>1,50,000</b>	<b>32,300</b>	<b>...</b>
<b>TOTAL—OTHER ORGANISATIONS .</b>	<b>74,82,555</b>	<b>86,82,300</b>	<b>85,33,000</b>	<b>69,42,000</b>
<b>F.—WORKS :</b>				
<b>F. 1 —GROSS EXPENDITURE</b>				
{ Non-voted .	11,81,078			
{ Voted .	...	1,84,900	1,79,200	45,100
<b>F. 2 —DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.</b>				
{ Non-voted .	—6,73,877		...	...
{ Voted .	...	—18,000	...	...
<b>TOTAL—WORKS .</b>	<b>5,07,201</b>	<b>—1,66,900</b>	<b>1,79,200</b>	<b>45,100</b>
<b>G.—MISCELLANEOUS .</b>	<b>9,898</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>H.—LUMP SUM CUT FOR RETRENCH- MENT. ETC.</b>				
{ Non-voted .	..	—7,90,100	..	..
{ Voted .	..	—1,70,44,200	..	..
<b>I.—CHARGES IN ENGLAND :</b>				
<b>I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.</b>				
{ Non-voted .	8,04,956	1,04,000	2,08,000	1,21,000
{ Voted .	5,263	2,01,000	4,51,000	93,000
<b>I. 2—INDIA SUPPLY MISSION IN THE UNITED STATES OF AMERICA</b>				
{ Non-voted .	29,07,767	79,000	1,96,000	1,00,000
{ Voted .	..	19,97,000	17,06,000	10,00,000
<b>I. 3.—APPOINTMENT TO INDIAN SERVICES</b>				
{ Non-voted .	1,41,024	..	3,000	..
{ Voted .	..	..	62,000	..
<b>I. 4.—STORES</b>				
{ Non-voted .	..	..	4,000	..
<b>I. 5.—OTHER CHARGES</b>				
{ Non-voted .	56,395	..	..	..
{ Voted .	476	4,000	12,000	16,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>39,15,881</b>	<b>23,85,000</b>	<b>26,42,000</b>	<b>13,30,000</b>
<b>J.—LOSS OR GAIN BY EX- CHANEG</b>				
{ Non-voted .	6,661	..	..	..
{ Voted .	13	..	..	..
<b>TOTAL .</b>	<b>4,83,54,392</b>	<b>2,94,92,000</b>	<b>3,81,42,000</b>	<b>3,45,47,000</b>
{ Non-voted .	4,83,48,640	11,49,000	13,98,000	10,96,000
{ Voted .	5,752	2,83,43,000	3,67,44,000	3,34,51,000

(a) Included under "Department of Industries and Civil Supplies."

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

Numbers.			Budget Estimates, 1946-47	Budget Estimates, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
17	8	Directors-General, Deputy Directors and Assistant Directors-General	4,95,400	2,57,100
2	—	Additional Director General	36,000	...
9	3	Secretaries, Additional and Joint Secretaries	2,38,100	1,20,000
11	8	Deputy Secretaries	2,41,400	1,86,100
2	—	Chief Controllers	72,000	...
2	—	Deputy Chief Controllers	56,400	...
		Directors, Deputy Directors, Assistant Directors and Additional		
233	255	Directors and Inspector of Stores	26,32,300	20,57,700
1	—	Chief Administrative Officer	22,800	...
11	2	Under Secretaries	1,55,600	24,200
7	3	Officers on Special Duty	84,100	30,900
170	13	Controllers, Deputy Controllers and Assistant Controllers	16,59,200	2,12,000
1	—	Chief Shipping Officer	30,000	...
34	13	Assistant Secretaries and Officer Supervisor	3,93,700	1,74,400
24	11	Attached Officers and Administrative Officers and Assistant Administrative Officers	2,22,300	55,100
7	3	Technical Officers and Assistant Technical Officers	75,700	19,200
72	10	Deputy Assistant Controllers	3,92,900	45,100
41	24	Superintendents and Superintendents Clothing Production	3,13,700	1,94,900
153	—	Industrial Planning Officers and Assistant Industrial Planning Officers	12,08,100	...
1	—	Licensing Officer, Surveyor and Additional Surveyor	23,800	...
3	—	Accounts Officer and Asstt. Accounts Officer	18,200	...
3	—	Advisers to the Government and Assistants to the Adviser	23,800	...
1	—	Steel Adviser	72,000	...
4	—	Chief Statistical Officer and Other Statistical Officers	24,400	...
61	34	Officers of the Iron and Steel Control Board and Assist Santeel Controller and other Officers.	2,41,500	3,60,100
		Deputy Steel Import Controllers		
21	—	Senior Technical Assistants	98,200	...
1	—	Staff officers (R. E.)	19,400	...
17	—	Civil and Assistant Engineers and Garrison Engineers	1,97,600	...
1	—	Technical Cost Officer	14,400	...
13	—	Shipping Officers Circle Shipping, Dy. Circle Shipping and Assistant Shipping officers	1,22,700	...
3	2	Textile Commissioner and additional and Joint Textile Commissioners	1,02,000	59,300
44	—	Deputy Commissioner, Assistant Commissioner and Deputy Assistant Commissioners.	3,92,600	...
1	—	Machine Tools Engineer	5,200	...
3	—	Adviser and Assistant Machine Tool Adviser and officers Chief Mechanical Engineer and Deputy Chief Mechanical Engineer.	50,000	..
3	—	Superintending Engineer, Deputy Superintending Engineer and Consulting Engineer	36,700	

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
		<b>PAY OF OFFICERS—concl'd.</b>		
	37	Development Officers, Additional Development, Deputy Development, Assistant Development and Deputy Assistant Development Officers	...	3,96,500
...	4	Research Officers	...	18,400
...	2	Deputy and Assistant Controllers General	...	49,700
...	171	Inspecting and Assistant Inspecting Officers	...	10,20,200
...	2	Deputy Chief Inspector and Deputy Inspector	...	32,200
...	2	Legal Advisers	...	18,000
...	70	Regional Commissioners, Deputy and Assistant Commissioners and other Officers of the Disposals Organisation	...	6,94,000
...	1	Resident Director	...	29,300
6	—	Dy. Controller and Assistant Controller of Imported Railway Stores	55,200	...
22	—	Progress Officers, Stores Officers and Asstt. Progress Officers	1,18,300	19,800
2	5	Electrical Officers, Labour Officers and Cost Inspection Officer	10,000	...
2	—	Quota Officer	7,800	...
18	—	Electrical Commissioners, Engineers and other officers	1,89,100	...
51	46	Coal Commissioners, Deputy Coal Commissioners, Assistant Coal Commissioners and Regional Coal Commissioners	6,42,900	5,48,200
4	—	Assistant Engineer, Inspecting Officer and Assistant Inspecting Officer	14,900	...
1	—	Senior Scientific Officer	10,800	...
1	—	Senior Technical Advisers	18,000	...
2	—	Junior Technical Advisers	18,800	...
1	—	Assistant Factory Recruitment Officer	11,300	...
8	—	Transport officers	39,200	...
2	—	Medical Officers	19,300	...
1	—	2nd Assistant to B. C.	3,000	...
2	—	Duty Officers	10,600	...
1	—	Tyre Ration Officer	16,700	...
1	—	Assistant Rubber Purchase Officer	7,100	...
3	—	Registration and Assistant Registration Officers	24,600	...
6	—	Store and Equipment Officer	32,500	...
1	—	Food stuff Officer	4,800	...
1	—	Dye Maker	12,000	...
—	—	Officers of Silk Directorate	42,400	...
—	—	Officers of Liaison Directorate	38,700	...
—	—	Officers of Controller of Newsprint	11,000	...
—	—	Leave Salary	4,08,000	1,90,800
—	—	Deduct—Probable savings	—3,33,700	—2,24,000
1,113	729	<b>TOTAL</b>	1,12,05,500	65,89,200
12,725	6,002	<b>PAY OF ESTABLISHMENTS :</b>		
—	—	Ministerial establishment	1,64,99,900	91,66,800
—	—	Establishment of Silk Directorate	42,200	...
—	—	Establishment of Liaison Directorate	28,000	...
—	—	Establishment of Controller of Newsprint	24,400	...
—	1917	Establishment of Disposals Organisation	...	27,51,600
—	768	Establishment of Coal Commissioner	...	8,45,900
4,072	2,041	Inferior establishment	7,42,700	4,82,900
—	—	Leave salary	2,56,600	1,95,100
—	—	Deduct—Probable savings	—5,91,000	—6,13,000
16,797	10,728	<b>TOTAL</b>	1,70,02,800	1,28,29,300

## DEMAND No. 56

## EMIGRATION

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with EMIGRATION.

Voted : Twelve Lakhs and Thirty-three Thousand Rupees.

Non-voted : Two Lakhs and Fifty-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—EMIGRATION—INTERNAL :				
A. 1.—PAY OF ESTABLISHMENTS	3,279	4,100	4,400	4,200
A. 2.—OTHER CHARGES	4,477	7,500	5,200	9,400
A. 3.—PAYMENTS TO THE GOVERNMENT OF ASSAM	8,375	8,400	8,400	8,400
TOTAL—EMIGRATION—INTERNAL	16,131	20,000	18,000	22,000
B.—EMIGRATION—EXTERNAL :				
B. 1—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES				
B. 1 (1) PAY OF OFFICERS	1,10,925	1,45,200	1,26,600	1,60,300
Non-voted	1,62,742	2,34,400	2,38,300	2,53,500
B. 1(2)—PAY OF ESTABLISHMENTS	56,804	1,07,100	1,35,300	1,75,300
B. 1(3)—OTHER CHARGES	38,614	65,800	67,400	90,700
Non-voted	2,49,213	4,22,500	4,48,400	6,00,200
Voted				
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES	6,18,298	9,75,000	10,16,000	12,80,000
B. 2—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 2(1)—PAY OF OFFICERS	2,336	..	..	..
Non-voted	16,805	23,900	30,100	44,400
Voted				
B. 2(2)—PAY OF ESTABLISHMENTS	30,013	41,000	45,000	60,700
B. 2(3)—OTHER CHARGES	38,311	41,100	61,900	76,900
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA	87,465	1,06,000	1,37,000	1,82,000
TOTAL—EMIGRATION—EXTERNAL	7,05,763	10,81,000	11,53,000	14,62,000
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	23,619	5,000	5,000	5,000
C. 2.—OTHER CHARGES	145	..	2,000	..
TOTAL—CHARGES IN ENGLAND	23,764	5,000	7,000	5,000



D.—LOSS OR GAIN BY EX-  
CHANGE . . . . .

	42	..	..	..
TOTAL	7,45,700	11,06,000	11,78,000	14,89,000
Non-voted	1,75,536	2,16,000	1,99,000	2,56,000
Voted	5,70,164	8,90,000	9,79,000	12,33,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
		<b>PAY OF OFFICERS :</b>		
3	3	High Commissioners . . . . .	99,600	{ 33,300 66,300
3	3	Secretaries to the High Commissioners	65,400	{ 25,600 42,200
2	3	Representatives, . . . . .	66,000	{ 59,700 33,000
2	2	Secretaries to the Representatives	39,600	{ 20,800 14,700
3	2	Assistant and Private Secretaries to High Commissioner . . . . .	21,300	15,200
3	3	Information Officers . . . . .	38,100	41,700
2	2	Agents . . . . .	40,200	30,300
2	2	Assistant Agents . . . . .	9,100	11,400
1	2	Additional Officers . . . . .	2,500	18,200
3	6	Protectors of Emigrants and Special pay	12,800	{ 11,100 21,600
1	1	Special Officer for South African Repatriates . . . . .	7,800	9,100
--	—	Leave salary . . . . .	1,100	4,000
25	29	<b>Total</b> . . . . .	4,03,500	4,58,200
		<b>PAY OF ESTABLISHMENTS :</b>		
28	62	Agencies establishment	38,800	{ 33,800 98,200
11	9	High Commissioners' establishment .	34,500	{ 31,400 9,500
4	4	Ministerial establishment—Internal .	3,500	3,500
	64	Establishment—External . . . . .	..	{ 20,700 38,000
7	—	Inferior establishment (External) .	300	...
4	4	Inferior establishment (Internal) .	600	700
72	—	Additional establishments . . . . .	71,600	...
—	—	Leave salary . . . . .	2,000	4,400
126	143	<b>TOTAL</b> . . . . .	1,51,300	2,40,200

## DEMAND No. 57

## COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Twenty-three Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—DIRECTORATE</b>				
A. 1.—PAY OF OFFICERS.	33,471	39,900	36,500	44,200
A. 2.—PAY OF ESTABLISHMENTS	2,98,848	3,14,000	3,14,000	3,55,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,23,200	1,22,500	1,38,000	1,26,000
A. 4.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION.	2,021	6,000	6,000	8,000
A. 5.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES	2,17,408	2,50,000	2,50,000	2,75,000
A. 6.—OTHER CHARGES.	28,888	26,000	28,700	32,600
A. 7.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE	..	—2,200	—2,200	—2,200
A. 8.—LUMP PROVISION FOR RE-ORGANISATION OF THE DEPARTMENT OF COMMERCIAL INTELLIGENCE AND STATISTICS	..	..	..	50,000
<b>TOTAL—DIRECTORATE</b>	<b>7,03,836</b>	<b>7,56,200</b>	<b>7,71,000</b>	<b>8,88,600</b>
<b>B.—TRADE COMMISSIONERS:</b>				
B. 1.—PAY OF OFFICERS.	49,366	92,800	1,08,800	69,000
B. 2.—PAY OF ESTABLISHMENTS	45,769	75,700	88,100	1,05,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	42,296	94,200	99,200	58,000
B. 4.—OTHER CHARGES	67,864	1,92,800	1,92,600	1,98,600
B. 5.—LUMP PROVISION ON ACCOUNT OF NEW OFFICERS FOR INDIAN TRADE COMMISSIONERSHIPS AND ORGANISATION OF A TRADE COMMISSIONER SERVICE	..	2,50,000	2,50,000	2,00,000
<b>TOTAL—TRADE COMMISSIONERS</b>	<b>2,79,690</b>	<b>8,72,800</b>	<b>9,00,000</b>	<b>8,68,400</b>
Non-voted	91,662	1,87,000	2,08,000	1,27,000
Voted	1,88,028	6,85,800	6,92,000	7,41,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :</b>				
C. 1.—PAY OF OFFI- CERS.	1,03,662	1,21,700	1,24,000	1,26,200
C. 2.—PAY OF ESTABLISH- MENTS	82,781	1,13,900	1,35,000	1,47,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	62,768	61,400	85,000	85,300
C. 4.—OTHER CHARGES.	54,136	64,000	48,000	32,000
<b>C. 5.—GOVERNMENT OF INDIA, ADMINISTRATIVE INTELLIGENCE ROOM :</b>				
C. 5 (1).—PAY OF OFFICERS .				
{ Non-voted .	17,306	17,000	17,000	17,500
{ Voted .	...	28,000	34,000	41,600
C. 5 (2).—PAY OF ESTABLISH- MENTS	1,11,166	40,000	61,000	82,000
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .		7,000	3,000	4,500
{ Voted .		23,000	34,000	49,300
C. 5 (4).—OTHER CHARGES .		27,000	66,000	57,800
<b>TOTAL—GOVERNMENT OF INDIA ADMINISTRATIVE, ETC.</b>	<b>1,28,472</b>	<b>1,42,000</b>	<b>2,15,000</b>	<b>2,52,700</b>
<b>TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA</b>	<b>4,31,819</b>	<b>5,03,000</b>	<b>6,07,000</b>	<b>6,44,000</b>
{ Non-voted .	17,306	24,000	20,000	22,000
{ Voted .	4,14,513	4,79,000	5,87,000	6,22,000
<b>D.—COMMERCIAL SECRETARIATE AND INDIAN TRADE AGENCY (KABUL) :</b>				
D. 1.—PAY OF OFFICERS . . .	...	9,700	4,000	26,000
D. 2.—PAY OF ESTABLISHMENTS	4,079	7,500	6,500	17,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	895	7,900	5,300	18,000
D. 4.—OTHER CHARGES . . .	15,742	14,900	14,200	13,000
<b>TOTAL—INDIAN TRADE AGENCY (KABUL)</b>	<b>20,716</b>	<b>40,000</b>	<b>30,000</b>	<b>74,000</b>
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVER- SEAS PAY . . . . .	4,455	...	16,000	42,000
E. 2.—OTHER CHARGES . . .	124	...	2,000	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>4,579</b>	<b>...</b>	<b>18,000</b>	<b>42,000</b>
<b>F.—LOSS OR GAIN BY EXCHANGE .</b>	<b>8</b>	<b>...</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b>	<b>14,40,648</b>	<b>21,72,000</b>	<b>23,26,000</b>	<b>25,17,000</b>
Non-voted . . . . .	1,08,968	2,11,000	2,28,000	1,49,000
Voted . . . . .	13,31,680	19,61,000	20,98,000	23,68,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget. Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS				
2	2	Directors . . . . .	27,500	28,500
1	1	Director Administrative Intelligence Room . . . . .	18,000	17,500
1	1	Assistant Director . . . . .	7,400	7,700
1	1	Economic Adviser . . . . .	42,000	42,000
5	7	Assistant Director and Research Officers Administrative Intelligence Room . . . . .	29,000	41,600
1	1	Deputy Economic Adviser . . . . .	18,600	19,500
7	9	{ Chief Research Officer . . . . . Research Officers . . . . . Statistician . . . . . }	46,600	{ 35,600 22,300
7	7	Trade Commissioners . . . . .	1,18,800	1,24,600
1		Information Officer . . . . .	..	20,400
1		Publicity Officer . . . . .	13,500	..
—		Trade Agent . . . . .	9,700	26,000
—		Leave salary . . . . .	20,500	{ 16,500 3,300
—		Probable savings . . . . .	—3,000	—5,000
27	29	TOTAL . . . . .	3,48,600	4,00,500
PAY OF ESTABLISHMENTS :				
164	164	Ministerial establishment of the Office of the D. C. I. & S. . . . .	2,43,000	2,61,600
17	21	Ministerial establishment of the Office of the Economic Adviser . . . . .	33,300	37,400
36	70	Ministerial establishment of the Govern- ment of India Administrative Intelli- gence Room . . . . .	44,000	82,000
11	35	Ministerial establishment of the Office of Trade Commissioners . . . . .	75,700	1,05,800
—	—	Ministerial establishment of the Indian Trade Agency . . . . .	7,500	17,000
50	50	Inferior establishment . . . . .	10,500	10,400
24	76	Temporary establishment . . . . .	80,100	1,05,400
—	59	Additional establishment . . . . .	58,000	70,400
—	—	Leave salary . . . . .	14,000	{ 13,200 4,400
—	—	Probable savings . . . . .	—15,000	..
302	475	TOTAL . . . . .	5,51,100	7,07,600

*Note.*—Budget includes a provision of Rs. 50,000 for the re-organisation of the Commercial Intelligence and Statistics Department and a sum of Rs. 2 lakhs for new Trade Commissioner ships to be opened shortly.

## DEMAND No. 58

## CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CENSUS.

Voted: One Lakh and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted 1,775</i> <i>{ Voted. 551</i>	...	..	..
TOTAL—SUPERINTENDENCE	2,326	...	..	..
B.—ABSTRACTION AND COMPILA- TION:				
B. 1.—PAY OF OFFICERS	173	...	..	..
B. 2.—PAY OF ESTABLISH- MENTS	806	1,000	500	1,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	532	500	500	500
B. 4.—OTHER CHARGES	11,034	1,03,500	1,10,000	1,53,500
TOTAL—ABSTRACTION AND COM- PILATION	12,545	1,05,000	1,11,000	1,55,000
C.—CHARGES IN ENGLAND:				
	388	..	..	..
D.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL	15,260	1,05,000	1,11,000	1,55,000
Non-voted	2,164			
Voted	13,096	1,05,000	1,11,000	1,55,000

## DEMAND No. 59

## JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with JOINT STOCK COMPANIES

Voted : Three Lakhs and Ninety-six Thousand Rupees.

*Non-voted : Three Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> <i>Voted</i> .	48,056	86,700	3,000 47,600	3,000 83,700
B.—PAY OF ESTABLISHMENTS.	87,000	1,14,700	1,13,900	1,32,100
C.—OTHER CHARGES . . .	83,765	1,40,000	1,32,000	1,35,000
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . .	41,394	45,400	46,700	48,400
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,683	—2,800	—3,200	—3,200
TOTAL	2,57,532	3,84,000	3,40,000	3,99,000
<i>Non-voted</i>	..	..	3,000	3,000
<i>Voted</i> .	2,57,532	3,84,000	3,37,000	3,96,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
6	6	Registrars and Assistant Registrars	42,800	45,900
1	1	Additional Officer . . . .	42,500	39,400
—	—	Leave salary . . . .	1,400	1,400
—	—			
—	7	TOTAL	86,700	86,700
—	—			

## PAY OF ESTABLISHMENTS:

37	74	Ministerial establishment . . . .	68,200	{ 73,200 400
22	20	Inferior establishment . . . .	4,700	5,000
83	47	Additional establishment . . . .	39,400	50,800
—	—	Leave salary . . . .	2,400	2,700
—	—			
111	141	TOTAL	1,14,700	1,32,100
—	—			

## RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Registration of Joint Stock Companies . . . . .	8,56,876	5,70,000	13,83,000	12,71,000

## DEMAND No. 60

## INDIAN DAIRY DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and other Expenses in connection with INDIAN DAIRY DEPARTMENT

Voted : Fifteen Lakhs and Thirty-seven Thousand Rupees. .

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—DAIRY EDUCATION AND RE-SEARCH :</b>				
<b>A. 1.—SUPERINTENDENCE :</b>				
A. 1 (1).—PAY OF OFFICERS	26,919	1,11,400	52,000	1,24,300
A. 1 (2).—PAY OF ESTABLISHMENTS . . . .	57,722	82,000	84,500	1,00,800
A. 1 (3).—OTHER CHARGES	3,22,227	3,14,400	3,82,300	3,84,500
A. 1 (4).—SCHEME FOR THE EXPANSION AND RE-ORGANISATION . . . .	..	..	..	9,14,000
<b>TOTAL—SUPERINTENDENCE .</b>	<b>4,06,868</b>	<b>5,07,800</b>	<b>5,18,800</b>	<b>15,23,600</b>
<b>A. 2.—DAIRY EDUCATION—DAIRY FARMS :</b>				
A. 2 (1).—PAY OF ESTABLISHMENTS . . . .	1,028	700	1,600	800
A. 2 (2).—OTHER CHARGES	390	500	600	600
<b>TOTAL—DAIRY EDUCATION—DAIRY FARMS . . . .</b>	<b>1,418</b>	<b>1,200</b>	<b>2,200</b>	<b>1,400</b>
<b>A. 3.—SCHEME FOR INCREASING THE MILK YIELD OF THE INDIAN CATTLE :</b>				
A. 3. (1).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	2,400
A. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,000
A. 3 (3).—OTHER CHARGES . . . . .	..	..	..	1,600
<b>TOTAL.—SCHEME FOR INCREASING MILK, ETC. . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5,000</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—SUPPLY OF DAIRY PRODUCE TO THE MILITARY :</b>				
B. 1.—GROSS EXPENDITURE .	5,93,641	7,37,300	3,00,000	...
B. 2.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES .	—5,93,641	—7,37,300	—3,00,000	...
<b>TOTAL—SUPPLY OF DAIRY PRODUCE, ETC.</b>	...	..	...	...
<b>C.—DAIRY RESEARCH SCHEMES :</b>				
C. 1.—SIX COMBINED SCHEMES ON DAIRY RESEARCH . . . . .	50,238	30,600	18,000	..
C. 2.—SCHEME FOR A RAPID SURVEY OF THE BACTERIOLOGICAL QUALITIES OF MARKET MILK . . . . .	..	..	..	38,700
C. 3.—SCHEME FOR THE BIOCHEMICAL RESEARCH ON INDIAN DAHI . . . . .	..	25,700	14,100	6,500
C. 4.—COMPOSITION AND NUTRITIVE VALUE OF MILK OF COWS . . . . .	..	32,300	15,700	21,400
C. 5.—SCHEME FOR DETECTION OF ADULTERATION IN MILK BY FREEZING POINT TEST . . . . .	..	17,700	8,600	400
C. 6.—SCHEME FOR TRANSPORT OF MILK OVER LONG DISTANCE . . . . .	..	..	14,900	14,700
C. 7.— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH . . . . .	—50,238	—1,06,300	—71,300	—81,700
<b>TOTAL—DAIRY RESEARCH SCHEMES . . . . .</b>	...	..	...	...
<b>D.—GRANTS-IN-AID . . . . .</b>	6,000	6,000	6,000	6,000
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	7,154	..	...	...
E. 2.—STORES FOR INDIA . . . . .	32	5,000	28,000	...
F —OTHER CHARGES . . . . .	2,488	..	5,000	1,000
<b>TOTAL—CHARGES IN ENGLAND<sup>1</sup>. . . . .</b>	9,674	5,000	33,000	1,000
<b>F.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	16	..	..	..
<b>TOTAL . . . . .</b>	4,23,976	5,20,000	5,60,000	15,37,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS.

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			Rs.	Rs.
		<b>PAY OF OFFICERS :</b>		
1	1	Director of Dairy Research . . . . .	21,600	21,600
1	1	Dairy Husbandry Officer and Principal . . . . .	16,800	16,800
7	7	Class I and Class II Officer . . . . .	22,100	6,900
3	3	Experts . . . . .	54,000	45,600
1	1	Superintendent . . . . .	3,600	6,300
—	—	Leave salary . . . . .	3,000	3,000
—	—	Probable savings . . . . .	—9,700	—10,400
13	13	<b>TOTAL</b> . . . . .	1,11,400	1,24,300
		<b>PAY OF ESTABLISHMENTS :</b>		
15	16	Ministerial and executive establishment of the Indian Dairy Research Institute . . . . .	18,400	22,500
9	9	Dairy and farm establishment . . . . .	14,900	13,000
108	27	Temporary establishment . . . . .	52,400	71,500
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—5,000	—5,000
132	52	<b>TOTAL</b> . . . . .	82,700	1,04,000

*Note*—Budget includes a provision of Rs. 9.14 lakhs for the expansion and re-organisation of the Dairy Department.

## DEMAND No. 61

## MISCELLANEOUS DEPARTMENTS

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Forty-eight Lakhs and Seventy-three Thousand Rupees

Non-voted : Three Crores, <sup>5</sup>/<sub>2</sub> Thirty-six Lakhs and Fifty-seven Thousand Rupees

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—IMPERIAL LIBRARY:</b>				
A. 1.—PAY OF OFFICERS	15,000	22,000	15,000	22,000
A. 2.—PAY OF ESTABLISH- MENTS	26,595	40,500	31,000	44,200
A. 3.—OTHER CHARGES	57,709	1,01,000	1,04,000	1,45,200
A. 4.—DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
<b>TOTAL—IMPERIAL LIBRARY</b>	<b>83,304</b>	<b>1,47,500</b>	<b>1,34,000</b>	<b>1,95,400</b>
<b>B.—EXPLOSIVES:</b>				
B. 1.—PAY OF OFFICERS	1,07,368	95,000	91,000	92,600
B. 2.—PAY OF ESTABLISH- MENTS	57,910	66,400	70,000	68,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,04,958	97,900	1,09,000	1,08,300
B. 4.—OTHER CHARGES	33,310	25,000	26,400	28,300
B. 5.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—3,558	—4,000	—4,000	—4,000
<b>TOTAL—EXPLOSIVES</b>	<b>2,99,988</b>	<b>2,80,300</b>	<b>2,92,400</b>	<b>2,93,700</b>
<b>CONTROLLER OF PATENTS AND DESIGNS:</b>				
C. 1.—PAY OF OFFICERS	20,999	21,000	21,000	21,000
{ Non-voted				
{ Voted	48,353	60,900	64,700	69,300
C. 2.—PAY OF ESTABLISH- MENTS	75,702	1,11,300	1,15,000	1,26,200
C. 3.—OTHER CHARGES.				
{ Non-voted.	6,433	7,000	9,000	6,000
{ Voted	57,233	81,800	97,300	86,500
<b>TOTAL—CONTROLLER OF PATENTS AND DESIGNS</b>	<b>1,81,288</b>	<b>2,54,000</b>	<b>2,77,000</b>	<b>2,82,000</b>
{ Non-voted	27,432	28,000	30,000	27,000
{ Voted				

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D. REGISTRAR OF TRADE MARKS:</b>				
D. 1.—PAY OF OFFICERS . . . . .	1,05,650	1,74,500	1,29,000	1,62,100
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,69,716	2,33,800	2,12,600	2,52,900
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,09,131	1,59,600	1,47,100	1,66,600
D. 4.—OTHER CHARGES . . . . .	52,810	51,200	48,500	53,400
<b>TOTAL—REGISTRAR OF TRADE MARKS</b>	<b>4,37,307</b>	<b>6,19,100</b>	<b>5,37,200</b>	<b>6,35,000</b>
<b>E.—SUPERINTENDENT OF INSU- RANCE:</b>				
E. 1.—PAY OF OFFICERS . . . . .	95,244	92,100	88,000	77,700
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,81,348	2,00,700	1,95,000	1,96,500
E. 3.—OTHER CHARGES . . . . .	1,62,422	1,65,800	1,62,000	1,56,300
<b>TOTAL—SUPERINTENDENT OF INSU- RANCE . . . . .</b>	<b>4,39,014</b>	<b>4,58,600</b>	<b>4,45,000</b>	<b>4,30,500</b>
<b>F.—INDIAN WAR MEMORIAL:</b>				
F. 1.—PAY OF OFFICERS . . . . .	230	..	..	..
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,867	2,700	2,700	2,800
F. 3.—OTHER CHARGES . . . . .	1,976	1,400	1,900	1,700
<b>TOTAL—INDIAN WAR MEMORIAL . . . . .</b>	<b>5,073</b>	<b>4,100</b>	<b>4,600</b>	<b>4,500</b>
<b>G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:</b>				
G. 1.—PAY OF OFFICERS . . . . .	..			1,51,800
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	..			18,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	500	500	54,600
G. 4.—OTHER CHARGES . . . . .	..			25,000
<b>TOTAL—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC. . . . .</b>	<b>..</b>	<b>500</b>	<b>500</b>	<b>2,50,000</b>
<b>H.—REGISTRATION OF ACCOUNT- ANTS:</b>				
H. 1.—PAY OF OFFICERS . . . . .	8,537	12,000	9,000	9,300
H. 2.—OTHER CHARGES . . . . .	16,292	15,000	33,500	33,000
<b>TOTAL—REGISTRATION OF ACCOUNT- ANTS . . . . .</b>	<b>24,829</b>	<b>27,000</b>	<b>42,500</b>	<b>42,300</b>
<b>I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.</b>				
I. 1.—PAY OF OFFICERS . . . . .	50	..	...	...
I. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,478	700	800	800
I. 3.—OTHER CHARGES . . . . .	3,467	1,000	1,200	1,000
<b>TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 . . . . .</b>	<b>5,995</b>	<b>1,700</b>	<b>2,000</b>	<b>1,800</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>J.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME:</b>				
<b>J. 1.—LUMP SUM PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES:</b>				
	2,57,522	..	43,000	...
<b>J. 2.—LABOUR SUPPLY DEPOTS AND BUREAUX:</b>				
J. 2. (1).—PAY OF OFFICERS	7,956	..	...	...
J. 2. (2).—PAY OF ESTABLISHMENTS	85,812	23,400	14,900	...
J. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,16,642	30,800	31,200	1,00,000
J. 2. (4).—OTHER CHARGES	1,03,381	31,400	27,600	...
	3,78,692	25,600	2,09,400	...
<b>TOTAL—LABOUR SUPPLY DEPOTS AND BUREAUX</b>	<b>7,92,483</b>	<b>1,11,200</b>	<b>2,83,100</b>	<b>1,00,000</b>
<b>J. 3.—LABOUR RECRUITMENT CONTROL ORDER</b>				
	3,569	...	...	...
<b>J. 4.—LABOUR RECORD OFFICES FOR CIVIL LABOUR UNITS:</b>				
J. 4 (1).—PAY OF OFFICERS	18,872	9,900	22,500	2,000
J. 4 (2).—PAY OF ESTABLISHMENTS	1,63,547	33,300	1,45,400	9,100
J. 4 (3).—ALLOWANCES, HONORARIA, ETC.	63,912	15,000	64,500	4,300
J. 4 (4).—OTHER CHARGES	29,078	7,800	33,100	1,03,600
<b>TOTAL</b>	<b>2,75,409</b>	<b>66 000</b>	<b>2,65,500</b>	<b>1,19,000</b>
<b>TOTAL—LABOUR—CO-ORDINATION OF UN-SKILLED LABOUR SUPPLY SCHEME.</b>				
	7,956	..	...	...
	13,21,027	1,77,200	5,91,600	2,19,000
<b>K.—TRANSFER TO THE COAL PRODUCTION FUND</b>				
	2,63,40,846	3,20,00,000	4,00,00,000	2,50,00,000
<b>L.—SCHEME FOR THE IMPROVEMENT OF PRODUCTION, MARKETING AND DISTRIBUTION OF COAL AND COKE:</b>				
<b>L. 1.—BONUS TO THE COLLIERY OWNERS</b>				
	62,64,131	25,00,000	66,00,000	8,00,000
<b>L. 2.—DEFICIT ON SCHEME FOR THE PROVISION OF COLLIERY LABOUR</b>				
	97,96,109	51,65,000	58,22,000	6,00,000
<b>L. 3.—ADMINISTRATIVE CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.</b>				
	17,76,775	17,78,900	17,41,300	17,17,300
<b>L. 4.—OTHER CHARGES</b>				
	9,402	1,03,800	1,16,000	...
<b>L. 5.—DEDUCT—AMOUNT MET FROM THE COAL PRODUCTION FUND</b>				
	—1,78,46,417	—95,47,700	—1,42,79,300	—31,17,300
<b>TOTAL</b>	<b>...</b>	<b>..</b>	<b>...</b>	<b>...</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
M.—TRANSFER TO COAL MINES LABOUR WELFARE FUND . . .	57,62,570	50,00,000	55,00,000	55,00,000
N WELFARE ORGANIZATION FOR SEAMEN :				
N 1.—SEAMEN'S WELFARE DI- RECTORATE (HEADQUARTERS ESTABLISHMENT)				
N. 1 (1).—PAY OF OFFICERS . . .		28,500	25,500	27,000
N. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .		11,600	17,600	19,800
N. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .		16,000	19,900	18,000
N. 1 (4).—OTHER CHARGES . . .		7,500	5,800	6,000
TOTAL—SEAMEN'S WELFARE DIRECTO- RATE . . . . .		63,600	68,800	70,800
N. 2.—PORTS ESTABLISHMENTS				
N. 2 (1).—PAY OF OFFICERS . . .		63,200	70,400	74,900
N. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .		22,800	21,700	28,400
N. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .		32,500	34,100	36,700
N. 2 (4).—OTHER CHARGES . . .		19,000	21,400	99,000
TOTAL—PORTS ESTABLISHMENTS . . .	(a)	1,37,500	1,47,600	2,39,000
N. 3.—WELFARE OFFICERS FOR INDIAN SEAMEN, OUTSIDE INDIA :				
N. 3 (1).—WELFARE OFFICERS FOR INDIAN SEAMEN AUSTRALIA . . . . .				
N. 3 (1) (1).—PAY OF OFFICERS . . .		8,500	8,500	8,800
N. 3 (1) (2).—PAY OF ESTABLISH- MENTS . . . . .		2,800	2,800	3,900
N. 3 (1) (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .		4,800	4,800	7,900
N. 3 (1) (4).—OTHER CHARGES . . .		3,700	3,700	5,000
TOTAL—WELFARE OFFICERS FOR IN- DIAN SEAMEN, AUSTRALIA . . . . .		19,800	19,800	25,600
N. 3 (2).—WELFARE OFFICERS FOR INDIAN SEAMEN, UNITED STATES OF AMERICA :				
N. 3 (2) (1).—PAY OF OFFICERS . . .		17,800	17,800	17,800
N. 3 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .		6,000	6,000	6,000
N. 3 (2) (3).—ALLOWANCES, HONORARIA, ETC. . . . .		7,600	7,600	7,600
N. 3 (2) (4).—OTHER CHARGES . . .		2,000	2,000	2,000
TOTAL—WELFARE OFFICERS FOR INDIAN SEAMEN, U.S.A. . . . .		33,400	33,400	33,400

(a) Included under Miscellaneous Expenditure Connected with the War.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
N.3 (3).—WELFARE OFFICER FOR INDIAN SEAMEN IN CEYLON				
N. 3 (3) (1).—PAY OF OFFICERS	..	..	..	2,400
N.4.—MISCELLANEOUS :				
N. 4 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS, AND HOSTELS, ETC. . . . .	...	12,60,600	7,94,100	19,96,000
TOTAL—WELFARE ORGANIZATION FOR SEAMEN . . . . .	...	15,14,900	10,63,700	23,67,200
O.—PAYMENTS OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD . . .	(a) ...	24,50,000	26,25,000	26,30,000
P.—TRANSFER TO THE MICA MINES LABOUR WELFARE FUND . . .	..	..	2,75,000	5,00,000
Q.—MICA MINES LABOUR WEL- FARE MEASURES :				
Q. 1.—EXPENDITURE INCURRED ON THE MICA MINES LABOUR WELFARE MEASURES . . .	..	..	..	2,50,000
Q. 2.—DEDUCT—RECOVERIES FROM THE MICA MINES LABOUR WELFARE FUND . . .	..	..	..	—2,50,000
TOTAL—MICA MINES LABOUR WELFARE MEASURES . . . . .	..	..	..	..
R.—MISCELLANEOUS . . . . .	13,603	12,100	11,500	13,600
S.—CHARGES IN ENGLAND :				
S. 1. —LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted . . .	828	...	7,000	...
{ Voted . . .	2,342	5,000	29,000	22,000
S. 2.—INDIAN SEAMEN WELFARE ORGANIZATION . . . . .	...	52,000	58,000	58,000
S. 3.—STORES . . . . .	329	6,000	6,000	...
S. 4.—OTHER CHARGES . . . . .	14,516	41,000	34,000	58,000
TOTAL—CHARGES IN ENGLAND . . .	18,015	1,04,000	1,34,000	1,38,000
T.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . .	5	...	...	..
{ Voted . . .	34	—	...	...
TOTAL . . . . .	3,49,68,286	4,30,79,000	5,19,66,000	3,85,30,000
Non-voted . . . . .	3,21,39,637	3,94,78,000	4,84,37,000	3,36,57,000
Voted . . . . .	28,28,649	36,01,000	35,29,000	48,73,000

(a) Shown under Demand No. "2—Central Excise and Salt."

Note—Budget includes a sum of Rs. 5 lakhs for transfer to the Mica Mines Labour Welfare Fund.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
16	16	Examiner of Trade Marks . . . . .	64,900	{ 58,600
1	1	Librarian, Imperial Library . . . . .	15,000	{ 5,200
1	1	Chief Inspector of Explosives . . . . .	17,700	{ 15,000
15	14	Joint Chief Inspector, Inspectors and Assistant Inspectors . . . . .	74,800	{ 18,300
—	4	Officers of the Courts of Enquiry and Board of Conciliation . . . . .	..	{ 68,900
—	2	Administrative Officer . . . . .	..	{ 1,51,800
—	2	Assistant Registrar of Trade Marks . . . . .	..	{ 13,300
2	10	Welfare Officers of Seamen's Welfare Organization . . . . .	35,900	{ 19,200
1	1	Office Superintendent . . . . .	12,000	{ 71,000
1	1	Registrar of Trade Marks . . . . .	17,800	{ 25,600
1	1	Controller of Patents and Designs . . . . .	21,000	{ 5,400
5	5	Examiners of Patents . . . . .	22,600	{ 18,400
1	—	Superintendent of Patents . . . . .	5,800	{ 21,000
1	1	Superintendent of Insurance . . . . .	45,000	{ 25,700
3	2	Deputy Registrar of Trade Marks . . . . .	..	{ 30,000
3	3	Assistant Superintendents of Insurance and Office Superintendent . . . . .	41,100	{ 25,400
2	2	Deputy Director and Asstt. Director Seamen's Welfare Organization . . . . .	..	{ 15,000
—	—	Temporary Officers . . . . .	27,000	{ 28,700
5	1	Record Officers . . . . .	600	{ 25,200
1	1	Secretary, Indian Accountancy Board . . . . .	12,000	{ 2,000
7	6	Additional Officers . . . . .	1,93,300	{ 9,300
—	—	Leave salary . . . . .	23,300	{ 58,600
—	—	Probable savings . . . . .	—1,000	{ 18,500
66	74	<b>TOTAL</b> . . . . .	6,28,800	{ 11,600
<b>PAY OF ESTABLISHMENTS:</b>				
48	48	Establishment of the Imperial Library . . . . .	25,600	{ 25,900
81	94	Establishment of the office of the Chief Inspector of Explosives . . . . .	61,500	{ 68,600
43	22	Establishment for Seamen Welfare Organization etc. . . . .	43,200	{ 2,900
—	14	Establishment of the office of the Courts of Enquiry and Board of Conciliation . . . . .	..	{ 44,800
265	266	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks . . . . .	2,44,000	{ 10,900
75	157	Establishment of the Superintendent of Insurance . . . . .	1,13,700	{ 18,600
5	5	Establishment of the Indian War Memorial . . . . .	2,700	{ 2,41,800
1	—	Establishment for Administration of the Indian Partnership Act . . . . .	700	{ 45,800
6	114	Temporary establishment . . . . .	7,500	{ 1,14,500
86	14	Record Officers establishment . . . . .	17,000	{ 80,000
193	—	Additional establishment . . . . .	2,79,900	{ 1,900
—	—	Leave salary . . . . .	12,600	{ 900
—	—	Probable savings . . . . .	—30,000	{ 89,600
803	734	<b>TOTAL</b> . . . . .	7,78,400	{ 17,600



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 RECEIPTS

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
Patent fees . . . . .	<u>3,59,359</u>	<u>3,50,000</u>	<u>3,90,000</u>	<u>4,00,000</u>
REGISTRATION OF ACCOUNTANTS.	<u>38,916</u>	<u>23,000</u>	<u>46,000</u>	<u>46,000</u>

DEMAND No. 62

CURRENCY

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted : Seventy-one Lakhs and Twenty-seven Thousand Rupees.

Non-voted : Two Lakhs and Fifty Thousand Rupees,

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48	
	Rs.	Rs.	Rs.	Rs.	
A.—CURRENCY NOTE PRESS :					
A. 1.—PRESS :					
A. 1 (1).—PAY OF OFFICERS	<div><div>Non-voted .</div><div>Voted .</div></div>	<div><div>16,448</div><div>28,692</div></div>	<div><div>15,100</div><div>20,500</div></div>	<div><div>14,000</div><div>26,900</div></div>	<div><div>12,700</div><div>29,300</div></div>
A. 1 (2).—PAY OF ESTABLISHMENTS . . . . .		1,96,575	2,05,600	2,17,400	2,21,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<div><div>Non voted .</div><div>Voted .</div></div>	<div><div>2,298</div><div>1,08,559</div></div>	<div><div>1,900</div><div>1,09,500</div></div>	<div><div>2,100</div><div>1,38,100</div></div>	<div><div>1,100</div><div>92,100</div></div>
A. 1 (4).—OTHER CHARGES.	<div><div>Non-voted .</div><div>Voted .</div></div>	<div><div>4,358</div><div>13,64,948</div></div>	<div><div>4,400</div><div>13,20,700</div></div>	<div><div>5,300</div><div>17,56,400</div></div>	<div><div>5,900</div><div>19,00,000</div></div>
A. 1 (5).—INTEREST AND DEPRECIATION.	<div><div>Non-voted.</div><div>Voted .</div></div>	<div><div>...</div><div>1,11,980</div></div>	<div><div>1,81,000</div><div>1,30,000</div></div>	<div><div>2,41,000</div><div>1,30,000</div></div>	<div><div>2,20,000</div><div>1,55,000</div></div>
A. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .		10,740	12,700	21,400	17,100
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .		—1,48,800	—1,50,000	—2,20,000	—3,00,0
TOTAL—PRESS . . . . .		16,95,798	18,51,400	23,32,600	23,54,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES { <i>Non-voted.</i> <i>Voted</i> .	—172 1,118	—400 3,000	—400 3,000	5,300 —1,000
A. 3.—CHARGES IN ENGLAND :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.				
{ <i>Non-voted</i> <i>Voted</i> .	.. 16,822	25,000 ..	24,000 13,000	5,000 4,000
A. 3 (2).—STORES . . .	15,08,204	10,05,000	34,28,000	26,01,000
A. 4.—LOSS OR GAIN BY EXCHANGE .	2,652	..	5,000	..
 TOTAL—CURRENCY NOTE PRESS .	 32,24,422	 28,84,000	 58,05,200	 49,68,500
<i>Non-voted</i> .	22,932	2,27,000	2,86,000	2,50,000
<i>Voted</i> .	32,01,490	26,57,000	55,19,200	47,18,500
 B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE				
B 1.—LAND . . . . .	..	..	34,000	20,000
B. 2.—BUILDINGS . . . . .	96,296	2,02,000	2,52,400	95,500
B. 3.—PLANT AND MACHINERY .	—2,25,945	50,000	1,90,000	40,000
B. 4.—MINOR EQUIPMENT .	1,175	2,000	68,400	2,000
B. 5.—MISCELLANEOUS .	1,253	2,000	2,000	4,000
B. 6.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION .	—1,11,980	—1,30,000	—1,30,000	—1,55,000
B. 7.—CHARGES IN ENGLAND— STORES	1,11,924	2,30,000	1,05,000	2,02,000
B. 8.—LOSS OR GRAIN BY EXCHANGE	195	..	1,000	..
 TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE . . .	 —1,27,082	 3,56,000	 5,22,800	 2,08,500
 C.—COST OF ONE RUPEE NOTE FORMS . . . . .	 6,40,661	 9,00,000	 16,00,000	 22,00,000
 TOTAL .	 37,38,001	 41,40,000	 79,28,000	 73,77,000
<i>Non-voted</i> .	22,932	2,27,000	2,86,000	2,50,000
<i>Voted</i> .	37,15,069	39,13,000	76,42,000	71,27,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments<sup>1</sup>

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Master, Security Printing . . . .	15,100	12,700
1	1	Deputy Master . . . . .	11,100	13,000
1	1	Assistant Master . . . . .	7,400	14,300
1	1	Labour Officer . . . . .	2,000	2,000
<u>4</u>	<u>4</u>	TOTAL . . . . .	<u>35,600</u>	<u>42,000</u>
PAY OF ESTABLISHMENTS:				
28	22	Executive establishment . . . .	95,700	77,100
11	12	Ministerial establishment . . . .	16,500	18,100
71	84	Additional establishment . . . .	82,000	1,13,000
33	32	Inferior establishment . . . .	11,400	12,800
<u>143</u>	<u>150</u>	TOTAL . . . . .	<u>2,05,600.</u>	<u>2,21,000</u>

## RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.
<u>15,15,46,000</u>	<u>15,14,34,000</u>	<u>14,17,52,000</u>	<u>14,16,09,000</u>

**MINT**

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Five Lakhs and Five Thousand Rupees.

*Non-voted : One Lakh and Eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b>				
A. 1.—PAY OF MINT OFFICERS . . . . .	89,104	1,12,600	1,11,600	71,200
Non-voted . . . . .				
Voted . . . . .	45,648	40,000	62,600	63,000
A. 2.—PAY OF ASSAY OFFICERS . . . . .	34,834	35,700	30,400	34,100
A. 3.—PAY OF ESTABLISHMENTS:				
A. 3 (1).—MINT ESTABLISHMENTS . . . . .	2,13,211	2,09,500	2,27,800	2,34,700
A. 3 (2).—BULLION ESTABLISHMENTS . . . . .	2,14,195	1,08,900	1,06,800	1,01,700
A. 3 (3).—OPERATIVE ESTABLISHMENTS . . . . .	32,73,456	36,35,600	40,11,600	37,37,600
A. 3 (4).—ASSAY ESTABLISHMENTS . . . . .	65,652	68,800	68,000	68,000
A. 4.—ALLOWANCES, HONORARIA, ETC. . . . .	12,852	8,400	13,400	8,800
Non-voted . . . . .				
Voted . . . . .	26,96,533	15,06,500	18,91,300	17,16,100
A. 5.—OTHER CHARGES . . . . .	11,65,043	14,03,000	12,64,000	17,59,800
<b>TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES</b>	<b>78,10,528</b>	<b>71,29,000</b>	<b>77,87,500</b>	<b>77,95,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget, Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE . . . . .	3,648	5,000	1,500	...
C.—PURCHASE OF LOCAL STORES.	30,24,490	32,75,000	29,50,000	24,00,000
D.—WORKS . . . . .	2,16,105	2,72,000	2,57,000	1,87,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY ETC. { Non-voted	32,832	29,000	28,000	28,000
{ Voted	21,402	10,000	23,000	16,000
E. 2.—STORES FOR INDIA	21,174	8,000	1,44,000	1,76,000
E. 3.—OTHER CHARGES	1,320	6,000	11,000	11,000
Total—CHARGES IN ENGLAND .	76,728	53,000	2,06,000	2,31,000
	Non-voted	29,000	28,000	28,000
	Voted	24,000	1,78,000	2,03,000
F.—LOSS OR GAIN BY EX- CHANGE . . . . . { Non-voted	57	...	...	...
{ Voted .	81	...	...	...
TOTAL .	1,11,31,637	1,07,34,000	1,12,02,000	1,06,13,000
	Non-voted	1,50,000	1,53,000	1,08,000
	Voted	1,05,84,000	1,10,49,000	1,05,05,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
3	2	Mint Masters . . . .	1,00,000	66,000
3	4	Deputy Mint Masters . . . .	42,900	31,400 9600
2	2	Chief Assayer . . . .	28,000	28,500
2	—	Deputy Chief Assayer . . . .	7,200	...
2	2	Labour Officer . . . .	9,800	10,200
—	2	Works Manager . . . .	...	18,400
—	1	Officer on Special Duty . . . .	...	3,800
—	—	Leave salary . . . .	5,500	5,200
—	—	Probable savings . . . .	—5,100	—4,800
12	13	TOTAL .	1,88,300	1,68,300
PAY OF ESTABLISHMENTS :				
116	170	Mint establishment . . . .	1,70,000	2,33,800
65	62	Bullion establishment . . . .	1,00,000	89,500
57	56	Operative establishment . . . .	2,09,700	3,23,300
—	—	Extra establishment and extra hours pay . . . .	34,12,700	19,13,300
44	45	Assay establishment . . . .	49,000	58,400
28	24	Inferior establishment . . . .	10,600	11,800
62	18	Temporary establishment . . . .	69,500	15,00,000 9600
—	—	Leave salary . . . .	13,300	12,300
—	—	Probable savings . . . .	—12,000	—10,000
372	375	TOTAL .	40,22,800	41,42,000

## RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
1,56,31,637	1,52,34,000	1,57,02,000	1,51,13,00

## DEMAND No. 64

## CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for expenditure on CIVIL WORKS—CENTRAL

Voted: Five Crores, Fifty-nine Lakhs and Eighty-one Thousand Rupees.

Non-voted: Forty-five Lakhs and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER

	Budget Estimate, 1946-47 Rs.	Budget, Estimate 1947-48 Rs.
<b>A. ORIGINAL WORKS—BUILDINGS:</b>		
A. 1.—MAJOR WORKS { Non-voted	5,62,000	85,000
{ Voted	43,74,000	28,29,500
A. 2.—MINOR WORKS { Non-voted	2,10,800	2,30,200
{ Voted	10,96,000	14,02,400
A. 3.—LOSSES ON STOCK	500	500
 <b>TOTAL—ORIGINAL WORKS—BUILDINGS</b>	 <b>62,43,300</b>	 <b>45,47,600</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
B. 1.—MAJOR WORKS	9,00,000	2,30,000
B. 2.—MINOR WORKS { Non-voted	23,400	26,500
{ Voted	2,03,700	2,18,800
 <b>TOTAL—ORIGINAL WORKS—COMMUNICATIONS</b>	 <b>11,27,100</b>	 <b>4,75,300</b>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>		
C. 2.—MINOR WORKS	42,600	22,600
 <b>TOTAL—ORIGINAL WORKS—MISCELLANEOUS</b>	 <b>42,600</b>	 <b>22,600</b>
 <b>TOTAL—ORIGINAL WORKS</b>	 <b>74,13,000</b>	 <b>50,45,500</b>
<b>D.—REPAIRS—BUILDINGS { Non-voted</b>	<b>11,95,200</b>	<b>14,01,300</b>
{ Voted	<b>72,58,500</b>	<b>87,13,400</b>
<b>E.—REPAIRS—COMMUNICATIONS:</b>		
E. 1.—MAINTENANCE OF NATIONAL HIGHWAYS		2,25,00,000
E. 2.—OTHER COMMUNICATION { Non-voted	10,26,000	11,44,200
{ Voted	22,67,600	25,18,100
E. 3.—DEDUCT CONTRIBUTION FROM GOVERNMENT OF BENGAL	—20,000	—20,000
E. 4.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,200	—2,200
 <b>TOTAL—REPAIRS—COMMUNICATIONS</b>	 <b>32,71,400</b>	 <b>2,61,40,100</b>



	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
F.—REPAIRS—MISCELLANEOUS { Non-voted Voted .	.. 14,74,700	400 13,24,900
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS: G. 1.—WORKS	..	..
TOTAL—REPAIRS . . .	1,31,99,800	3,75,80,100
H.—ESTABLISHMENTS— H. 1.—DIRECTION:		
H. 1 (1).—PAY OF OFFICERS { Non-voted Voted .	3,91,800 3,13,300	3,21,800 6,34,200
H. 1 (2).—PAY OF ESTAB- LISHMENTS .	13,73,200	20,09,200
H. 1 (3).—OTHER CHARGES { Non-voted Voted .	1,04,000 6,78,500	1,04,000 11,47,600
TOTAL—DIRECTION . . .	28,60,800	42,16,800
H. 2.—EXECUTIVE ESTABLISH- MENTS:		
H. 2 (1).—PAY OF OFFICERS { Non-voted Voted .	76,000 9,72,600	38,600 8,56,600
H. 2 (2).—PAY OF ESTAB- LISHMENTS { Non-voted Voted .	1,82,600 41,63,700	1,61,900 42,95,000
H. 2 (3).—OTHER CHARGES { Non-voted Voted .	1,50,200 24,89,100	1,40,900 26,19,900
TOTAL—EXECUTIVE ESTABLISHMENTS	80,34,200	81,12,900
H. 3.—OTHER ESTABLISHMENTS:		
H. 3 (1).—OTHER INDIAN CHARGES . . . . .	3,23,000	3,20,300
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted Voted .	56,400 16,700	61,700 14,000
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { Non-voted Voted .	—32,000 —59,68,000	—9,300 —86,90,800
TOTAL—ESTABLISHMENTS .	52,91,100	40,25,600
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { Non-voted Voted .	23,300 13,98,000	30,800 14,87,100
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted Voted .	4,900 1,100	5,40 800

	Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>I.—TOOLS AND PLANT—concl'd.</b>		
I. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, { <i>Non-voted</i> ETC. . . . . } <i>Voted</i> .	 —4,500 —5,19,500	 —2,700 —6,97,500
<b>TOTAL—TOOLS AND PLANT</b> .	<u>9,03,300</u>	<u>8,23,900</u>
<b>J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.</b> . . . . .	<u>4,58,800</u>	<u>37,800</u>
<b>K.—SUSPENSE:</b>		
K. 1.— <b>STOCK:</b>		
K. 1 (1).—CHARGES { <i>Non-voted</i> } <i>Voted</i> .	 1,04,000 1,02,00,000	 1,09,000 2,09,00,000
K. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS { <i>Non-voted</i> } <i>Voted</i> .	 —1,57,000 —1,27,00,000	 —1,60,000 —1,70,00,000
<b>TOTAL—STOCK</b> { <i>Non-voted</i> } <i>Voted</i> .	 —53,000 —25,00,000	 —51,000 39,00,000
<b>K. 2.—OTHER SUSPENSE ACCOUNTS:</b>		
K. 2 (1).—CHARGES { <i>Non-voted</i> } <i>Voted</i> .	 8,81,000 4,31,55,000	 10,31,100 3,32,49,000
K. 2 (2).— <i>DEDUCT</i> —RE- COVERIES { <i>Non-voted</i> } <i>Voted</i> .	 —2,78,000 —3,48,05,000	 —5,29,000 —2,66,00,000
<b>TOTAL—OTHER SUSPENSE ACCOUNTS</b> . { <i>Non-voted</i> } <i>Voted</i> .	 6,03,000 83,50,000	 5,02,100 66,49,000
<b>TOTAL—SUSPENSE</b> { <i>Non-voted</i> } <i>Voted</i> .	 5,50,000 58,50,000	 4,51,100 1,05,49,000
<b>L.—CHARGES IN ENGLAND</b>		
L. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . . { <i>Non-voted</i> } <i>Voted</i> .	 20,000 8,000	 9,000 2,000
<b>L. 2.—OTHER CHARGES</b>	<u>7,000</u>	<u>2,28,000</u>
<b>TOTAL—CHARGES</b> { <i>Non-voted</i> <b>IN ENGLAND</b> . . . . . } <i>Voted</i> .	 20,000 15,000	 9,000 2,30,000
<b>M.—RESERVE FOR UNFORESEEN WORKS AND { <i>Non-voted</i> REPAIRS . . . . . } <i>Voted</i> .</b>	 99,400 19,00,600	 1,00,700 16,46,300
<b>N.—CONSERVATION ACCOUNT:</b>		
N. 1.—MAJOR WORKS . . . . .	<u>..</u>	<u>..</u>
<b>O.—<i>DEDUCT</i>—CONTRIBUTION RE- COVERED FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . . . .</b>	 —6,000	 —6,000
<b>TOTAL</b> . . . . .	<u>3,56,95,000</u>	<u>6,04,93,000</u>
<b>Non-voted</b>	<u>55,20,000</u>	<u>45,12,000</u>
<b>Voted</b> . . . . .	<u>3,01,75,000</u>	<u>5,59,81,000</u>

## ANNEXURE 1

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	2	Chief Engineers, Central Public Works Department . . . . .	36,000	72,000
2	1	Additional Chief Engineer . . . . .	70,000	34,500
1	2	Town Planners . . . . .	24,400	45,000
2	2	Financial Assistants to Chief Engineer . . . . .	12,400	15,700
1	3	Personnal Assistants to Chief Engineer . . . . .	12,000	27,100
14	14	Superintending Engineers . . . . .	3,18,200	3,10,800
58	60	Executive Engineers . . . . .	5,04,300	5,17,800
12	12	Electrical Engineers . . . . .	1,13,000	1,13,000
18	20	Temporary Electrical Engineers . . . . .	70,000	78,400
1	1	Chief Architect . . . . .	25,800	25,800
—	4	Additional Chief Architect . . . . .	..	25,000
2	4	Senior Architects . . . . .	40,800	74,000
1	1	Junior Architect . . . . .	9,000	36,000
1	1	Administrative Officer . . . . .	12,000	11,100
1	1	Estate Officer . . . . .	11,100	11,400
..	1	Joint Estate Officer . . . . .	..	8,400
4	5	Assistant Estate Officers . . . . .	33,900	45,400
..	12	Labour Officers . . . . .	..	72,000
98	54	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers . . . . .	3,68,900	2,45,100
11	15	Other Gazetted Officers . . . . .	58,800	76,800
—	—	Leave salary . . . . .	33,100	5,900
228	215	TOTAL .	17,53,700	18,51,200

## PAY OF ESTABLISHMENTS:

7,198	7,317	Subordinate, executive, engineering, ministerial and inferior establishment . . . . .	57,18,900	64,65,500
771	791	Caretaking establishment . . . . .	3,23,000	3,20,300
—	—	Leave salary . . . . .	600	600
7,969	8,108	TOTAL	60,42,500	67,86,400

**ANNEXURE 2**  
**Major works, included in this Demand :—**

Particulars of the work	Estimated Expendi- cost of the work		Probable outlay to end of 1946-47 if any, Probable during 1946-47		Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	(2)	(3)	(4)	(5)	(6)
<b>DELHI PROVINCE</b>					
<b>EDUCATION</b>					
Building for A. V. Higher Secondary School, Delhi Cantt. . . . .	25,000	..	..		25,000
					<u>25,000</u>
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>					
<b>GENERAL ADMINISTRATION</b>					
Providing A. C. Ceiling fans in 'A' type quarters of Lodhi Road Colony, New Delhi . . . . .	36,700	..	..		36,700
Provision of khas khas tatties in residential and office accommodation in New Delhi . . . . .	..	..	..		1,50,500
Purchase of Refrigerators and Air Conditioners . . . . .	12,00,000	..	..		12,00,000
Provision of doors to motor garages in G. O.B's, in New Delhi . . . . .	20,900				20,900
					<u>14,08,100</u>
<b>MEDICAL</b>					
Providing air conditioning, apparatus at Malaria Institute, Delhi . . . . .	21,800				21,800
<b>STATIONERY AND PRINTING</b>					
Providing heating and cooling plant in the main Press Building, New Delhi . . . . .	83,000	..	..		83,000
Providing two cooling plants in the old Press Building, Delhi . . . . .	90,000	..	..		90,000
Construction of a separate military wing at the Government of India Press, Delhi . . . . .	..	..	..		50,000
					<u>2,23,000</u>
<b>EXCISE</b>					
Provision of air conditioning plant in the Central Revenue Control Laboratory, New Delhi . . . . .	..	..	..		32,200
<b>AGRICULTURE</b>					
Construction of buildings for soil conservation staff . . . . .	..	..	..		50,000
<b>Total C. P. W. D.</b> . . . . .					<u>17,35,100</u>



Particulars of the work (1)	Probable Outlay to end of 1946-47, if any				
	Estimated cost of the work Rs. (2)	Expendi- ture to end of 1945-46 Rs. (3)	Probable during 1946-47 Rs. (4)	Total Rs. (5)	Grant for 1947-48 Rs. (6)
<b>BIHAR</b>					
<b>SCIENTIFIC DEPTS</b>					
Bungalow for Junior Inspector of Mines at Dhanbad . . . .	20,000	..	..	..	20,000
Additions and alterations to existing office buildings of the Eastern Civil Survey of India, Shillong . . . .	50,000	..	..	..	50,000
<b>TOTAL—BIHAR</b>					<b>70,000</b>

**SIND ..****SALT**

Construction of an office- cum-residence for the Superintendent of Salt Revenue at Maurypur, Sind . . . . .	..	..	..	..	92,400
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**CUSTOMS**

Construction of a Verandah in front of customs land- lies for customs staff on the Desert and Khir- tar Canal . . . . .	..	..	..	..	7,000
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**PUBLIC HEALTH**

Construction of office accommodation for Port Health Office, Karachi . . . . .	..	..	..	..	10,000
<b>TOTAL SIND</b>					<b>1,09,400</b>

**VICEREGAL ESTATES****GENERAL ADMINISTRATION**

<i>Furniture . . . . .</i>	<i>35,000</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>35,000</i>
<i>Inauguration grant . . . . .</i>	<i>50,000</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>50,000</i>
<b>TOTAL—VICEREGAL ESTATES .</b>					<b>85,000</b>

Particulars of the work	Estimated cost of the work	Expenditure to end of 1945-46	Probable Outlay to end of 1946-47, if any		Grant for 1947-48
			Probable during 1946-47	Total	
(1)	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)
ANDAMAN AND NICOBAR ISLANDS.					
INDUSTRIES					
Residential buildings for the staff of Fisheries Unit in Andaman .	40,000				£40,000
TOTAL.—Andaman and Nicobar Islands .					40,000

## RAJPUTANA

## GENERAL ADMINISTRATION

Electrical installation in non-residential buildings in Beawar in Ajmer-Merwara . . . . .					21,000
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## MEDICAL,

Establishment of a Tuberculosis Clinic in Ajmer Merwara . . . . .					£95,000
Primary Health Centres: with a Hospital of 20 beds at Kekri . . . . .					£1,12,000
Improvement of existing dispensaries in Ajmer Merwara . . . . .					£40,000

## PUBLIC HEALTH

Improvement of drinking wells in Ajmer-Merwara . . . . .					21,000
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## EDUCATION

Education works in Ajmer-Merwara . . . . .					£2,50,000
TOTAL—RAJPUTANA . . . . .					5,39,000

## PUNJAB

## COMMUNICATIONS

Improvement to the Hindustan-Tibet Road . . . . .	..	..	..	..	2,00,000
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## GILGIT

## COMMUNICATIONS

Tashot Suspension Bridge . . . . .	..	..	..	..	35,000
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# DEMAND No. 65

## CENTRAL ROAD FUND

### I. ESTIMATE of the Amount required in the year ending 31 March 1948 for CENTRAL ROAD FUND

Voted: Three Crores and Twelve Lakhs of Rupees.

### II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF TRANSPORT.

	Actuals 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND . . . . .	60,00,000	1,42,00,000	1,42,00,000	3,12,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND :				
B. 1.—ORIGINAL WORKS— COMMUNICATIONS :				
B. 1 (1).—MAJOR WORKS .	2,28,702	4,07,600	3,73,800	3,25,000
B. 1 (2).—MINOR WORKS .	9,275	...	18,700	...
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	2,37,977	4,07,600	3,92,500	3,25,000
B. 2.—REPAIRS—COMMUNI- CATIONS . . . . .	35,546	34,000	64,000	34,000
B. 3.—OTHER CHARGES .	...	5,000	31,500	30,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND . . .	2,73,523	4,46,600	4,88,000	3,89,000
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS) :				
C. 1.—PAY OF { Non-voted .	35,653	1,21,000	86,000	...
OFFICERS { Voted .	1,23,611	3,88,400	2,60,700	...
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,29,471	2,97,100	2,88,900	...
C. 3.—ALLOWAN- { Non-voted .	4,110	25,000	16,400	...
CES, HONO- { Voted .	1,29,606	1,55,000	1,95,800	...
RARIA, ETC.				



		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
C. 4.—OTHER CHARGES		54,364	1,25,000	1,25,000	...
	TOTAL	39,763	1,46,000	1,02,400	...
	Non-voted	4,37,052	9,65,500	8,70,400	...
TOTAL—ESTABLISHMENTS, ETC.	Voted	4,76,815	11,11,500	9,72,800	...
D.—AMOUNT TRANSFERRED TO DEMAND NO. 27—DEPARTMENT OF TRANSPORT FOR ROADS ORGANISATION.		...	...	...	1,00,000
E.—ROAD LANDS ENQUIRY COM- MITTEE:					
E. 1.—PAY OF OFFI- {	Non-voted	10,274	14,000	10,700	...
CERS {	Voted	6,000	11,500	7,000	...
E. 2.—PAY OF ESTABLISHMENTS		2,748	4,600	4,000	...
E. 3.—ALLOWANCES, HONORARIA, ETC. {	Non-voted	13,279	3,000	300	...
	Voted	2,480	12,000	6,000	...
E. 4.—OTHER CHARGES		945	3,300	300	...
	Non-voted	23,553	17,000	11,000	...
	Voted	12,173	31,400	17,300	...
TOTAL—ROAD LANDS ENQUIRY COMMITTEE	TOTAL	35,726	48,400	28,300	...
F.—TECHNICAL SUBCOM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL {	Non-voted	...	1,200	...	...
	Voted	...	1,000	...	...
G.—INDIAN ROADS {	Non-voted	451	1,800	2,500	3,000
CONGRESS {	Voted	6,000	6,000	18,000	21,000
H.—TRAFFIC AND ECONOMIC SURVEY IN BENGAL AND BIHAR		42,000	75,000	75,000	...
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:					
I. 1.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND		...	1,50,000	2,00,000	2,07,100
I. 2.—CONTRIBUTIONS, ETC.		8,000	21,500	21,500	21,500
. TOTAL—GRANTS AID-ETC		8,000	1,71,500	2,21,500	2,28,600
J.—TRAINING OF ENGINEERS		..	..	..	60,000
K.—CHARGES IN ENGLAND:					
K. 1.—LEAVE AND DEPUTATION SALARIES, ETC.		2,133	20,000	22,000	..
K. 2.—OTHER CHARGES		518	..	..	..
L.—LOSS OR GAIN BY EX- {	Non-voted	5	...	...	...
CHANGE {	Voted	1			
M.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND {	Non-voted	—65,905	—1,86,000	—1,37,900	
	Voted	—7,79,267	—16,97,000	—16,90,200	
TOTAL		60,00,000	1,42,00,000	1,42,00,000	3,1

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS		Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48	Rs.	Rs.

## PAY OF OFFICERS :

OFFICE OF THE CONSULTING ENGINEER TO  
THE GOVT. OF INDIA (ROADS) :

1	Consulting Engineer	33,000
1	Bridge Specialist . . .	18,000
2	Assistants to the Consulting Engineer (Roads) . . . . .	16,000
2	Directors of Road Planning . . .	36,000
1	Controller of Standardisation . .	12,000
1	Statistician and Economist . . .	18,000
1	Assistant Standardisation and Costing Officer . . . . .	11,900
1	Assistant Bridge Specialist . . .	10,100
1	Assistant Statistician . . . . .	4,600
1	Assistant Engineer (Co-ordination). .	4,300
1	Technical Co-ordination Officer . .	30,000
1	Assistant Engr. (General) . . .	5,100
3	Assistant Secretaries . . . . .	30,800
1	Mechanical Engineer . . . . .	30,000
2	Deputy Consulting Engineers . . .	48,000
1	Deputy Mechanical Engineer . . .	18,000
1	Engineer Economist . . . . .	7,200
22	Assistant and Divisional Engineers	1,37,700
1	Additional Assistant . . . . .	4,200
1	Indian understudy to Technical Co- ordination Officer . . . . .	21,000
1	Internal Financial Adviser . . .	21,000
6	Superintendents . . . . .	38,500
—	Leave salary . . . . .	6,000
6	Probable saving . . . . .	(—)52,000

## ROAD LANDS ENQUIRY COMMITTEE :

1	Chairman . . . . .	14,000
1	Secretary Member . . . . .	5,500
1	Engineer Member . . . . .	6,000

56

TOTAL . 5,34,900

## PAY OF ESTABLISHMENTS :

OFFICE OF THE CONSULTING ENGINEER  
TO THE GOVT. OF INDIA (ROADS) :

227	Ministerial establishment . . .	2,85,000
98	Inferior establishment . . . . .	12,100

## ROAD LANDS ENQUIRY COMMITTEE :

7	Ministerial establishment } . .	4,600
5	Inferior establishment } . .	

337

TOTAL . 3,01,700

## DEMAND No. 66

## SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Thirty-two Lakhs and Eighty-two Thousand Rupees.

Non-voted : One Crore, Forty-one Lakhs and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	13,39,198	14,27,700	15,71,800	16,89,400
{ Voted .	77,14,395	79,77,100	79,74,500	81,06,000
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:				
B 1.—CAPITAL				
{ Non-voted	3,10,059	3,04,000	2,98,000	2,64,000
{ Voted .	30,79,896	29,23,000	29,28,000	27,52,000
B. 2.—INTEREST	7,91,507	6,86,000	6,85,000	6,07,000
TOTAL—EQUATED PAYMENTS, ETC.	41,81,462	39,13,000	39,11,000	36,23,000
C.—COMPASSIONATE ALLOWANCES	89,405	83,700	1,23,200	1,23,600
{ Non-voted				
{ Voted .	,196	1,96,100	2,16,100	2,10,300
D.—GRATUITIES	,908	13,900	15,800	16,100
{ Non-voted				
{ Voted .	73,522	51,400	58,800	43,800
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES . . .	1,881	1,000	1,000	1,000
F.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.				
{ Non-voted	3,18,188	3,24,600	3,28,700	3,22,200
{ Voted .	5,954	3,500	3,500	3,500
G.—CHARITABLE ALLOWANCES				
{ Non-voted	2,594	2,800	2,800	2,800
{ Voted .	...	200	200	200
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	23,004	14,12,400	14,37,100	14,28,700
I.—DONATIONS TO SERVICE FUNDS.				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	407	400	400	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .	—407	—400	—400	—400
TOTAL—DONATIONS TO SERVICE FUNDS	...	..	...	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>J.—DONATIONS TO PROVIDENT FUNDS:</b>				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . . . .	18,006	3,600	3,500	1,600
J. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .	—18,006	—3,600	—3,500	—1,600
J. 3.—OTHER DONATIONS . . . . .	15,051	24,500	10,500	4,500
Non-voted . . . . .	4,18,559	8,29,700	4,25,300	4,29,800
Voted . . . . .				
<b>TOTAL—DONATIONS TO PROVIDENT FUNDS . . . . .</b>	<b>4,33,610</b>	<b>3,54,200</b>	<b>4,35,800</b>	<b>4,34,300</b>
<b>K.—INDIAN CIVIL SERVICE FAMILY PENSIONS . . . . .</b>	<b>1,30,099</b>	<b>1,21,600</b>	<b>1,18,300</b>	<b>1,18,200</b>
<b>L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES. . . . .</b>	<b>98,263</b>	<b>97,400</b>	<b>97,700</b>	<b>93,600</b>
<b>M.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS . . . . .</b>	<b>16,555</b>	<b>18,700</b>	<b>10,900</b>	<b>9,300</b>
<b>N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . . . .</b>	<b>14,487</b>	<b>15,100</b>	<b>16,800</b>	<b>16,000</b>
<b>O.—COVENANTED CIVIL SERVICE PENSIONS . . . . .</b>	<b>13,334</b>	<b>13,300</b>	<b>13,300</b>	<b>13,300</b>
<b>P.—BONUS TO TEMPORARY CLERICAL PERSONNEL UNDER THE SCHEME OF UNIFIED SCALES OF PAY. . . . .</b>	<b>15,00,000</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Q.—MISCELLANEOUS PENSIONARY PAYMENTS . . . . .</b>	<b>12,922</b>	<b>13,800</b>	<b>13,200</b>	<b>13,000</b>
<b>R.—PAYMENTS TO THE RETRENCHED PERSONNEL TRANSFERRED FROM THE CAPITAL . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,35,000</b>
<b>S.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . . . .</b>	<b>35,91,175</b>	<b>39,85,100</b>	<b>37,53,400</b>	<b>37,98,400</b>
<b>T.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE BURMA GOVERNMENT . . . . .</b>	<b>14,667</b>	<b>14,700</b>	<b>14,700</b>	<b>14,700</b>
<b>U.—<i>DEDUCT</i>—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .</b>	<b>—35,91,175</b>	<b>—39,85,100</b>	<b>—37,53,400</b>	<b>—37,98,400</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>V.—DEDUCT—RECOVERIES</b>				
FROM BURMA				
GOVERNMENT ON AC-				
COUNT OF PENSIONS				
PAID TO OFFICERS AP-				
POINTED BY THE SEC-				
RETARY OF STATE				
	—14,667	—14,700	—14,700	—14,700
<b>CHARGES IN ENGLAND:</b>				
<b>W.—SUPERANNUATION AND RE-</b>				
<b>TIRED ALLOWANCES:</b>				
<b>W. 1.—INDIA OFFICE AND</b>				
<b>HIGH COMMISSIONER'S</b>				
<b>ESTABLISHMENTS:</b>				
	{ Non-voted :	9,04,990	8,94,000	9,87,000
	{ Voted .	1,31,534	1,59,000	2,19,000
W. 2.—HIGH COURT JUDGES		30,641	38,000	38,000
W. 3.—INDIAN CIVIL SERVICE		23,27,174	23,20,000	23,20,000
W. 4.—OTHER CIVIL SERVICES IN	{ Non-voted	34,66,414	36,32,000	35,60,000
INDIA . . . . .	{ Voted .	13,31,981	12,60,000	12,60,000
W. 5.—PENSIONS PAID TO				...
OFFICERS APPOINT-				
ED BY THE SECRETARY				
OF STATE AND RE-				
COVERED FROM THE				
PROVINCES:				
W. 5(1).—HIGH COURT				
JUDGES . . . . .	7,92,386	8,00,000	8,00,000	8,00,000
W. 5(2).—INDIAN CIVIL				
SERVICE . . . . .	60,67,299	62,00,000	62,00,000	62,00,000
W. 5(3).—OTHER CIVIL				
SERVICES				
IN INDIA { Non-voted	71,36,443	72,00,000	72,00,000	72,00,000
{ Voted .	11,010	12,000	12,000	12,000
<b>TOTAL.—PENSIONS PAID TO</b>				
<b>OFFICERS APPOINTED BY</b>				
<b>THE SECRETARY OF STATE</b>				
<b>AND RECOVERED FROM</b>				
<b>THE PROVINCES</b>				
	1,40,07,138	1,42,12,000	1,42,12,000	1,42,12,000
<b>W. 6.—DEDUCT—RECOVERIES</b>				
<b>FROM PROVINCES ON</b>				
<b>ACCOUNT OF PENSIONS</b>				
<b>PAID TO OFFICERS</b>				
<b>APPOINTED BY THE</b>				
<b>SECRETARY OF STATE</b>				
<b>OF STATE</b>				
	{ Non-voted	—1,40,65,679	—1,42,00,000	—1,42,00,000
	{ Voted .	—11,010	—12,000	—12,000
<b>TOTAL.—SUPERANNUATION AND</b>				
<b>RETIRED ALLOWANCES</b>				
	81,23,183	83,03,000	83,84,000	71,82,000
	Non-voted .	66,59,668	68,84,000	69,05,000
	Voted .	14,63,515	14,79,000	2,39,000
<b>X.—COMPASSIONATE</b>				
<b>ALLOWANCES</b>				
	{ Non-voted	73,407	71,000	74,000
	{ Voted .	30,267	22,000	26,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
Y.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES .	95,462	1,03,000	1,03,000	1,03,000
Z.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . .	69,551	80,000	80,000	80,000
AA.—DEDUCT.—RECOVERIES FROM THE PROVINCES . . .	...	—80,000	—80,000	—80,000
BB.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	14,25,813	14,00,000	14,28,000	14,23,000
CC.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	17,62,602	15,20,000	15,20,000	14,40,000
DD.—MISCELLANEOUS PENSIONARY PAYMENTS :				
{ Non-voted . . .	10,92,509	11,15,000	11,01,000	11,01,000
{ Voted . . .	11,793	..	9,000	9,000
EE.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE . . . . .	34,261	40,000	40,000	40,000
F.—TOTAL.—CHARGES IN ENGLAND . . .	1,27,18,848	1,25,74,000	1,26,85,000	1,14,03,000
{ Non-voted . . .	1,1,213,273	1,11,33,000	1,11,71,000	1,11,29,000
{ Voted . . .	15,05,575	14,41,000	15,14,000	2,74,000
FF.—LOSS OR GAIN BY EXCHANGE. { Non-voted . . .	19,666	..	...	...
{ Voted . . .	2,619	..	...	...
GG.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
GG. 1.—RAILWAY DEPARTMENT . . . . .	—11,356	—10,400	—11,500	—11,500
GG. 2.—IRRIGATION . . . . .	...	—10,000	—10,000	—13,500
GG. 3.—SALT { Non-voted . . .	—2,030	—2,000	—100	..
{ Voted . . .	—51,323	—52,800	—53,700	—53,000
GG. 4.—LIGHTHOUSES AND LIGHTSHIPS . . . . .	—19,100	—18,800	—18,700	—19,100
H.—TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC. . . . .	—83,809	—94,000	—94,000	—97,100
HH.—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM RAILWAYS AND DEFENCE SERVICES . . .	—2,36,999	—2,47,000	—2,39,000	—2,28,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
II.— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERN- MENTS				
{ <i>Non-voted</i>	—43,446	—38,300	—89,700	—56,500
{ Voted .	—26,767	—23,200	—32,800	—30,700
TOTAL .	2,85,30,089	2,82,13,000	2,85,79,000	2,73,94,000
Non-voted .	1,41,00,993	1,39,70,000	1,41,26,000	1,41,12,000
Voted .	1,44,29,096	1,42,43,000	1,44,53,000	1,32,82,000
RECEIPTS	19,50,472	20,23,000	20,63,000	17,08,000

## DEMAND No. 67

## STATIONERY AND PRINTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Eighty-four Lakhs and Eighty Thousand Rupees

Non-voted : One Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLER OF PRINTING AND STATIONERY :</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	55,498	39,900	2,200	...
{ Voted .	64,666	44,900	88,000	91,200
A. 2.—PAY OF ESTABLISH- MENTS .	1,39,366	1,39,100	1,50,000	2,08,300
A. 3.—OTHER CHARGES				
{ Non-voted .	7,470	6,400	...	...
{ Voted .	1,14,856	74,300	1,35,000	1,42,700
<b>TOTAL—CONTROLLER OF PRINTING AND STATIONERY</b>	<b>3,81,856</b>	<b>3,04,600</b>	<b>3,75,200</b>	<b>4,42,200</b>
<b>B.—CENTRAL STATIONERY OFFICE, CALCUTTA :</b>				
B. 1.—PAY OF OFFICERS .	65,623	45,400	56,600	73,200
B. 2.—PAY OF ESTABLISH- MENTS .	7,05,120	5,80,560	7,64,000	6,22,600
B. 3.—OTHER CHARGES .	19,83,316	13,09,800	18,92,500	7,10,400
<b>TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA</b>	<b>27,54,059</b>	<b>19,35,700</b>	<b>27,13,100</b>	<b>14,06,200</b>
<b>C.—STATIONERY STORES—PURCHASES IN INDIA :</b>				
C. 1.—PAPER .	3,60,72,823	1,75,00,000	1,48,98,000	1,36,76,000
C. 2.—OTHER STORES .	1,51,67,489	1,00,00,000	58,91,000	24,44,000
<b>TOTAL—STATIONERY STORES—PURCHASES IN INDIA</b>	<b>5,12,40,312</b>	<b>2,75,00,000</b>	<b>2,07,89,000</b>	<b>1,61,20,000</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—CENTRAL FORMS STORES :</b>				
D. 1.—PAY OF OFFICERS .	12,993	12,900	12,600	13,700
D. 2.—PAY OF ESTABLISH- MENTS .	3,09,575	2,64,800	3,25,000	3,28,900
D. 3.—OTHER CHARGES .	28,13,097	10,99,200	15,83,000	9,07,900
<b>TOTAL—CENTRAL FORMS STORES</b>	<b>31,35,665</b>	<b>13,76,900</b>	<b>19,20,600</b>	<b>12,50,500</b>
<b>E.—CENTRAL PUBLICATION BRANCH :</b>				
E. 1.—PAY OF OFFICERS .	17,185	18,900	16,800	20,700
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,99,606	1,70,000	2,10,000	2,24,400
E. 3.—OTHER CHARGES	7,59,100	3,41,600	3,64,000	3,52,100
<b>TOTAL—CENTRAL PUBLICATION BRANCH . . . . .</b>	<b>9,75,891</b>	<b>5,30,500</b>	<b>5,90,800</b>	<b>5,97,200</b>
<b>F.—GOVERNMENT OF INDIA PRESSES :</b>				
<b>F. 1.—FORMS PRESSES :</b>				
F. 1 (1).—PAY OF OFFICERS	11,839	12,300	12,200	12,600
F. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	3,87,642	3,50,000	3,19,000	4,04,800
F. 1 (3).—OTHER CHARGES	4,72,768	2,56,700	3,47,000	3,43,500
F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY	4,157	14,100	28,100	2,72,200
F. 1 (5).—STORES	52,675	38,500	53,500	38,000
F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND .	27,830	24,000	22,600	32,800
F. 1 (7).—RENEWALS AND REPLACEMENTS . . . . .	19,720	27,000	27,000	1,69,000
F. 1 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—19,720	—27,000	—27,000	—1,69,000
F. 1 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS . . . . .	15,577	11,800	16,000	11,000
<b>TOTAL—FORMS PRESSES</b>	<b>9,72,488</b>	<b>7,07,400</b>	<b>7,98,400</b>	<b>11,14,900</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F — GOVERNMENT OF INDIA PRESSES—concl'd.				
F. 2.—OTHER PRESSES:				
F. 2 (1).—PAY OF OFFICERS { Non-voted Voted	15,817 40,361	11,700 40,200	11,500 37,300	... 54,300
F. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	15,37,048	15,63,800	16,09,500	18,50,600
F. 2 (3).—OTHER CHARGES { Non-voted Voted	5,229 25,26,231	2,000 12,67,400	2,300 16,05,900	... 16,19,900
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY . . . . .	53,036	7,56,000	5,46,700	10,55,100
F. 2 (5).—STORES . . . . .	1,20,008	84,500	88,700	96,000
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEP- RECIATION FUND . . . . .	86,472	2,54,600	1,30,700	1,45,000
F. 2 (7).—RENEWALS AND RE- PLACEMENTS . . . . .	26,716	3,93,000	2,52,700	5,46,900
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	—26,716	—3,93,100	—2,52,800	—5,47,000
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS . . . . .	24,132	21,100	24,500	21,300
TOTAL—OTHER PRESSES . . . . .	44,08,334	40,01,200	40,57,000	48,42,100
TOTAL—GOVERNMENT OF INDIA PRESSES . . . . .	53,80,822	47,08,600	48,55,400	59,57,000
G — PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS:				
G. 1.—PAY OF ESTAB- LISHMENTS . . . . .	876	500	500	500
G. 2.—OTHER CHARGES . . . . .	283	300	300	300
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGEN- CIES—RESIDENCY AND AGENCY PRESS . . . . .	1,159	800	800	800

	Actuals. 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1941-38
	Rs.	R	Rs	Rs.
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . . .	24,00,557	3,00,400	10,00,600	6,00,600
I.—DISCOUNT ON PLAIN PAPER . . .	186 250	200 300	200 300	200 300
J.—CHARGES FOR PRINTING WORKS DONE BY OTHER GOVERNMENTS DEPARTMENTS, ETC. . .	2,68,196	2,28,000	2,57,900	1,79,000
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS . . .	5,254	2,000	2,100	2,000
L.—CHARGES IN ENGLAND :				
L. 1.—STORES . . .	3,37,498	5,22,000	4,53,000	5,22,000
L. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . .	6,060	17,000	1,43,000	1,13,000
L. 3.—STATIONERY, PRINTING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE . . .	99,766	1,08,000	...	...
L. 4.—GOVERNMENT SCHOLARSHIPS . . .	...	3,000	...	...
L. 5.—OTHER CHARGES . . .	70	13,000	13,000	13,000
TOTAL—CHARGES IN INDIAN . . .	4,43,394	6,53,000	6,09,000	6,48,000

	Actuals, 194-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE	772	..	...	:
N.— <i>DEDUCT</i> —RECOVERIES:				
N. 1.—POSTS AND TELE. GRAPHS . .	—47,44,201	—49,00,000	—50,25,000	—52,65,000
N. 2.—RAILWAYS OFFICES OF THE RAILWAY BOARD, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS .	—16,14,816	—11,93,000	—42,77,000	—37,17,000
N. 3.—DEFENCE SERVICES .	—3,30,89,323	—2,10,00,000	—1,24,81,000	—94,10,000
N. 4.—OTHER CENTRAL DEPARTMENTS . .	—3,61,978	—68,000	—4,26,000	—3,31,000
<b>TOTAL—<i>DEDUCT</i>—RECOVERIES .</b>	<b>—3,98,10,318</b>	<b>—2,71,61,000</b>	<b>—2,2209,000</b>	<b>—1,87,23,000</b>
<b>TOTAL</b>	<b>2,71,78,055</b>	<b>1,03,80,000</b>	<b>1,09,06,000</b>	<b>84,81,000</b>
<i>Non-voted</i> .	85,359	61,000	17,000	1,000
<i>Voted</i> .	2,70,92,696	1,03,19,000	1,08,89,000	84,80,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Controller . . . . .	26,200	24,500
2	2	Deputy Controllers . . . . .	24,500	26,400
2	2	Assistant Controllers . . . . .	17,000	15,70
8	10	Managers and Assistant Managers of Presses . . . . .	61,600	53,30 13,600
4	4	Other Managers and Assistant Managers . . . . .	29,700	23,300 5,700
—	—	Additional Officers. . . . .	60,800	7,700 95,800
—	—	Leave salary . . . . .	7,500	6,200
—	—	Probable savings . . . . .	—2,200	—6,500
17	19	TOTAL . . . . .	2,26,200	2,65,700
PAY OF ESTABLISHMENTS :				
425	425	Establishment of the offices of Controller and Deputy Controller. . . . .	3,79,400	4,37,700
240	240	Establishment of Central Forms Stores . . . . .	1,56,600	1,72,500
165	240	Establishment of Publication Branch . . . . .	1,11,000	1,31,400
		Establishment of the Printing Presses :—		
1,970	1958	Executive establishment . . . . .	12,90,800	12,84,800
259	296	Ministerial establishment . . . . .	1,90,200	2,13,100
—	—	Temporary establishment . . . . .	10,35,700	91,400 14,79,200
—	—	Leave salary . . . . .	71,900	67,800
—	—	Probable savings . . . . .	—1,34,500	—2,05,500
3,059	3,159	TOTAL . . . . .	31,01,100	36,72,400

## RECEIPTS

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.
70,05,000	56,26,000	74,28,000	55,08,000

## DEMAND No. 68

### MISCELLANEOUS

#### I. ESTIMATE of the Amount required in the year ending 31 March 1948 for MISCELLANEOUS EXPENDITURE

Voted : Nineteen Crores, Eighty Lakhs and Ninety-nine Thousand Rupees.

Non-voted : Three Lakhs and Thirty-one Thousand Rupees.

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.—COST OF BOOKS AND PERIODICALS:				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES . . .	...	20,000	20,000	20,000
A. 2.—PAYMENTS TO REUTERS . . .	49,200	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONER FOR INDIA.	1,613	2,700	3,600	3,200
<b>TOTAL—COST OF BOOKS AND PERIODICALS . . .</b>	<b>50,813</b>	<b>71,900</b>	<b>72,800</b>	<b>72,400</b>
B.—DONATIONS FOR CHARITABLE PURPOSES:				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE . . .	46,437	7,200	9,700	7,300
B. 2.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN . . .	1,386	1,800	1,500	1,100
B. 3.—RELIEF, REPATRIATION AND OTHER EXPENDITURE ON INDIANS IN EMPIRE COUNTRIES ..	..	..	19,35,000	..
<b>TOTAL—DONATIONS FOR CHARITABLE PURPOSES . . .</b>	<b>47,823</b>	<b>9,000</b>	<b>19,46,200</b>	<b>8,400</b>
C.—SPECIAL COMMISSIONS OF ENQUIRY:				
C. 1.—TARIFF BOARD:				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted. . .	12,458	39,000	39,000	39,000
{ Voted . . .	44,464	1,75,000	1,75,000	1,87,100
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	12,461	70,000	1,09,500	1,06,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .				
{ Non-voted . . .	994	...	7,000	5,000
{ Voted . . .	13,968	42,000	1,06,600	75,500
C. 1 (4).—OTHER CHARGES . . .	7,707	25,000	55,700	43,500
<b>TOTAL—TARIFF BOARD . . .</b>	<b>92,052</b>	<b>3,51,000</b>	<b>4,92,800</b>	<b>4,56,100</b>
C. 2.—HINDU LAW COMMITTEE:				
C. 2 (1).—PAY OF OFFICERS . . .	9,737	...	...	...
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	3,376	...	...	...
C. 2 (3).—OTHER CHARGES . . .	12,139	...	200	...
<b>TOTAL—HINDU LAW COMMITTEE . . .</b>	<b>25,252</b>	<b>...</b>	<b>200</b>	<b>...</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C. 3.—DELHI MUNICIPAL ORGANISATION ENQUIRY COMMITTEE :</b>				
C. 3 (1).—PAY OF OFFICERS.	...	...	...	10,800
C. 3 (2).—PAY OF ESTABLISHMENTS	...	...	...	3,200
C. 3 (3).—OTHER CHARGES	...	...	...	2,000
<b>TOTAL—DELHI MUNICIPAL, ETC</b>	...	..	...	16,000
<b>C. 4.—FAMINE ENQUIRY COMMISSION :</b>				
C. 4. (1).—PAY OF OFFICERS :				
{ Non-voted .	22,126	...	...	...
{ Voted .	30,061	...	...	...
C. 4. (2).—PAY OF ESTABLISHMENTS	26,212	...	...	...
C. 4. (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	9,302	...	...	...
{ Voted .	62,954	...	6,000	...
C. 4. (4).—OTHER CHARGES	44,250	...	...	...
<b>TOTAL —FAMINE ETC,</b>	1,94,905	..	6,000	...
<b>C. 5.—INDIAN COAL FIELDS COMMITTEE :</b>				
C. 5 (1).—PAY OF OFFICERS :				
{ Non-voted .	3,500	19,500	33,000	...
{ Voted .	1,800	3,200	11,500	...
C. 5 (2).—PAY OF ESTABLISHMENTS	4,734	12,300	22,500	...
C. 5 (3).—OTHER CHARGES				
{ Non-voted .	4,654	6,100	7,100	...
{ Voted .	9,549	63,300	69,500	...
<b>TOTAL—INDIAN COAL FIELDS COMMITTEE</b>	24,237	1,04,400	1,43,600	...
<b>C. 6.—POPULATION DATA COMMITTEE :</b>				
C. 6 (1).—OTHER CHARGES.	75	...	...	...
<b>C. 7.—CENTRAL PAY COMMISSION.</b>				
C. 7 (1).—PAY OF OFFICERS	...	...	86,800	38,800
C. 7 (2).—PAY OF ESTABLISHMENTS	...	...	40,500	21,600
C. 7 (3).—ALLOWANCES, HONORARIA	...	...	1,19,800	71,600
C. 7 (4).—OTHER CHARGES	...	...	26,000	6,500
<b>TOTAL—CENTRAL PAY COMMISSION</b>	...	...	2,73,100	1,38,500
<b>TOTAL—SPECIAL COMMISSIONS OF ENQUIRY . . . . .</b>	3,36,521	4,55,400	9,15,700	6,10,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—PILGRIMAGE BEYOND INDIA:</b>				
D. 1.—PAY OF OFFI- CERS . . . . .	...	1,200	...	1,200
{ Non-voted	1,800	600	6,500	5,100
{ Voted .				
D. 2.—PAY OF ESTAB- LISHMENTS . . . .	4,946	2,000	35,200	35,300
D. 3.—OTHER CHARGES . . .	25,954	18,400	71,500	61,100
D. 4.—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ . . . .	16,190	15,000	15,000	15,000
D. 5.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE .	42,650	41,500	81,000	41,500
D. 6.—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND . . .	8,900	17,000	25,000	20,000
D. 7.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	1,579	1,600	1,700	1,900
<b>TOTAL—PILGRIMAGE BEYOND INDIA .</b>	<b>1,02,019</b>	<b>97,300</b>	<b>2,35,900</b>	<b>1,81,100</b>
E.—IRRECOVERABLE { Non-voted. TEMPORARY { Voted . . .	138	...	...	...
LOANS WRITTEN OFF	132	...	8,500	900
F.—MISCELLANEOUS COMPENSA- TIONS: { Non-voted . . .	1,43,916	1,59,800	1,84,800	1,59,800
{ Voted . . .	...	1,100	2,000	1,100
G.—RENTS, RATES AND TAXES . . .	...	7,34,200	7,19,200	7,89,100
<b>H.—CONTRIBUTIONS:</b>				
H. 1.—ADMINISTERED BY THE HOME DEPART- MENT . . . . .	2,000	2,000	2,000	...
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION . . .	99,900	58,500	1,27,500	2,28,500
H. 3.—ADMINISTERED BY THE DEPARTMENT OF HEALTH . . .	50,989	46,700	53,000	10,000
H. 4.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT . . . . .	2,700	2,700	2,700	2,700
H. 5.—ADMINISTERED BY THE COMMERCE DE- PARTMENT . . . . .	...	...	2,09,000	1,21,000
H. 6.—ADMINISTERED BY THE DEPARTMENT OF WORKS, MINES AND POWER . . .	...	...	...	1,17,500
H. 7.—ADMINISTERED BY THE DEPARTMENT OF AGRICULTURE . . . .	...	6,17,900	6,17,900	1,02,000
<b>TOTAL—CONTRIBUTIONS . . . .</b>	<b>1,55,589</b>	<b>1,27,800</b>	<b>10,12,100</b>	<b>5,81,700</b>



	Actuals, 1945-46	Budget Estimate, 1943-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs	Rs.	Rs.
<b>I.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :</b>				
I. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES . . . . .	4,302	4,600	5,100	4,800
I. 2.—OTHER ITEMS				
{ Non-voted . . . . .	798		16,200	
{ Voted . . . . .	3,85,497	19,000	16,53,000	2,53,700
I. 3.—SMALL SAVINGS SCHEME.	5,04,241	18,75,000	13,60,000	16,35,000
I. 4.—AMOUNT PAID TO BURMA GOVERNMENT FOR INC- OME TAX COLLECTED IN INDIA FROM THEIR EMPLOYEES, BURMA FIRMS, COMPANIES, ETC.	15,00,000	17,00,000	17,00,000	13,00,000
I. 5.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM .	...	2,700	18,400	...
I. 6.—EXPENDITURE CONNECT- ED WITH THE BOMBAY EX- PLOSIONS :				
I. 6 (1).—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES	...	2,00,00,000	2,16,00,000	...
I. 6 (2).—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION :				
I. 6 (2) (1).—PAY OF OFFICERS	...	3,900	...	...
I. 6 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	...	1,800	200	...
I. 6 (2) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	...	1,100	9,400	...
I. 6 (2) (4).—OTHER CHARGES	...	1,200	19,300	...
TOTAL—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION .	...	8,000	28,900	...
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	(a) ...	2,00,08,000	2,16,28,900	...
I. 7.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION . . . . .	(a) ...	4,000	2,000	1,000
I. 8.—COMPENSATIONS AND OTHER PAYMENTS TO IN- DIAN SEAMEN :				
I. 8(1).—REPATRIATION, RE- LIEF AND ARREARS OF WAGES OF INDIAN SEAMEN EX-SHIPS REGISTERED IN UNITED KINGDOM AND EX- SHIPS REGISTERED IN INDIA RELEASED FROM INTERN- MENTS IN EUROPE AND FAR EAST . . . . .	...	20,000	1,01,000	20,00

(a) Shown under the appropriation Miscellaneous Expenditure connected with the War

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
I. 8(2)—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	24,700	8,000	4,800
I. 8 (3).—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	1,90,800	1,75,900	48,100
TOTAL—COMPENSATIONS, ETC.	...	2,35,500	2,84,900	72,900
I. 9.—EXPENDITURE ON THE PIPELINE SCHEMES				
{ Non-voted	...	38,000	38,000	19,000
{ Voted	...	20,000	28,000	15,000
I. 10.—TRANSPORTATION OFFICER, FAR EAST:				
I. 10 (1).—PAY OF OFFICERS	..	..	1,000	..
I. 10 (2).—PAY OF ESTABLISHMENTS	641	..	900	..
I. 10 (3).—ALLOWANCES, HONORARIA, ETC.	544	..	900	..
I. 10 (4).—OTHER CHARGES	..	..	1,700	..
TOTAL	1,185	..	4,500	..
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES	23,96,023	2,39,06,800	2,67,39,000	33,01,400
J.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
{ Non-voted	18,479	14,000	22,000	17,000
{ Voted	519	5,800	14,200	6,200
K.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	283	23,300	28,100	5,000
L.—LOSSES ON SUPPLY OF FOODSTUFFS TO GOVERNMENT SERVANTS AT CONCESSIONAL PRICES	16,71,709	9,30,000	9,30,000	5,00,000
M.—EXPENDITURE IN CONNECTION WITH EVACUEES:				
M. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:				
M. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSISTANCE:				
M. 1 (1) (1).—PAY OF OFFICERS	87,943	82,300	96,000	69,500
M. 1 (1) (2).—PAY OF ESTABLISHMENTS	3,67,853	3,63,800	4,16,700	3,55,200
M. 1 (1) (3).—OTHER CHARGES	2,17,38,478	95,36,100	2,13,74,600	1,25,66,200
TOTAL	2,21,94,274	99,82,200	2,18,87,300	1,29,90,900

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
M—EXPENDITURE IN CONNECTION WITH EVACUEES— <i>concl'd.</i>				
M. 1 (2).—BURMA REFUGEE ORGANISATIONS:				
M. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	6,844	7,000	...	...
{ Voted . . . . .	49,984	10,000	44,800	6,100
M. 1 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	8,10,715	2,24,000	4,44,400	60,000
M. 1 (2) (3).—OTHER CHARGES				
{ Non-voted . . . . .	290	1,000	...	...
{ Voted . . . . .	55,05,834	8,78,900	28,80,000	3,34,900
TOTAL—BURMA ETC . . . . .	63,73,667	11,20,900	33,69,200	4,01,000
M. 1 (3).—CENTRAL REFUGEE OFFICERS:				
M. 1 (3) (1).—PAY OF OFFICERS . . . . .	81,425	68,400	71,800	59,800
M. 1 (3) (2).—PAY OF ESTABLISHMENTS . . . . .	23,822	24,800	25,900	24,400
M. 1 (3) (3).—OTHER CHARGES . . . . .	72,914	76,500	75,000	66,300
TOTAL—CENTRAL, ETC . . . . .	1,78,161	1,69,700	1,72,700	1,50,500
M. 1 (4).—CONTRIBUTION TO PROVINCES AND INDIAN STATES IN RESPECT OF THE EXPENDITURE ON THE GRANT OF FINANCIAL ASSISTANCE TO INDIAN EVACUEE ORPHANS:				
M. 1 (4) (1).—OTHER CHARGES . . . . .	6,407	..	22,600	51,200
M. 2.—EXPENDITURE ON OTHER EVACUEES:				
M. 2 (1).—OTHER CHARGES . . . . .	307	...	32,500	..
M. 3.—SCHEME OF REPATRIATION OF EVACUEES:				
M. 3 (1).—PAY OF ESTABLISHMENT . . . . .	..	..	..	1,62,000
M. 3 (2).—OTHER CHARGES . . . . .	..	..	..	27,38,000
TOTAL . . . . .	..	..	..	29,00,000
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES . . . . .	2,87,52,816	1,12,72,800	2,54,84,300	1,64,93,600
N.—TRANSFER TO THE DEPOSIT ACCOUNT OF INDIA'S CONTRIBUTION TO THE U. N. R. R. A. . . . .	6,90,00,000	...	...	...
O.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
O. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES . . . . .	...	4,000	7,900	400
O. 2.—INTERNMENT AND PAROLE CAMPS:				
O. 2 (1).—PAY OF OFFICERS . . . . .	...	2,66,600	2,39,300	...
O. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	...	4,12,500	3,68,500	...
O. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	...	1,52,000	1,82,900	...
O. 2 (4).—OTHER CHARGES . . . . .	...	38,17,100	38,23,100	...
TOTAL—INTERNMENT AND PAROLE CAMPS . . . . .	...	46,48,200	46,13,800	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
O. 3.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .	...	300	100	100
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS .	...	46,52,500	46,21,800	500
P.—NATIONAL SERVICE LABOUR TRIBUNALS :				
P. 1.—PAY OF OFFICERS . . .	...	18,300	31,800	...
P. 2.—PAY OF ESTABLISHMENTS	...	38,700	55,700	...
P. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	29,100	52,200	...
P. 4.—OTHER CHARGES . . .	...	35,700	29,300	...
P. 5.—BEVIN TRAINING SCHEME	...	34,700	79,200	...
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS . . . . .	...	1,56,500	2,48,200	...
Q.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS :	...	23,08,900	3,21,500	..
R.—WAR RISKS (GOODS) INSUR- ANCE SCHEME :				
R. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND .	...	7,15,000	41,94,400	...
R. 2.—ADMINISTRATIVE CHAR- GES :				
R. 2 (1).—HEADQUARTERS ES- TABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT . .	...	39,000	46,000	...
R. 2 (2).—OTHER ESTABLISH- MENTS :				
R. 2 (2) (1).—PAY OF OFFICERS	...	30,700	76,500	...
R. 2 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	...	19,900	50,600	...
R. 2 (2) (3).—OTHER CHARGES	...	26,900	76,000	..
R. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) IN- SURANCE SCHEME . . .	...	—58,300	—1,24,600	...
R. 3 —PAYMENTS OF LIABILITIES UNDER THE WAR RISK (GOODS) INSURANCE SCHEME . . .	..	..	24,400	...
R. 4.—REMUNERATION AND EX- PENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISK (GOODS) INSURANCE SCHEME	..	..	16,000	..
R. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND . . . .	...	—58,200	—1,64,900	...
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME . . . . .	...	7,15,000	41,94,400	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
S.—WAR RISKS (FACTORIES) INSURANCE SCHEME:				
S. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	..	18,000	5,17,800	...
S. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	..	58,300	1,24,700	...
S. 3.—PAYMENTS OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	..	..	50,000	..
S. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	..	..	14,800	..
S. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	..	—58,300	—1,89,500	...
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	..	18,000	5,17,800	...
T.—MOTOR SPIRIT RATIONING SCHEMES:				
T. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	9,31,600	12,12,400	4,31,800
T. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
T. 2 (1).—PAY OF OFFICERS				
{ Non-voted	7,355	6,000	9,600	1,600
{ Voted	..	17,600	17,200	7,700
T. 2 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,736	5,200	6,200	2,900
{ Voted	...	20,900	23,600	9,800
T. 2 (3).—OTHER CHARGES				
{ Non-voted	4,566	2,100	6,200	1,900
{ Voted	..	24,100	24,400	10,800
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	16,657	75,900	87,200	34,700
TOTAL—MOTOR SPIRIT RATIONING SCHEMES	16,657	10,07,500	12,99,600	4,66,500
U.—TRANSPORT ORGANISATION:				
U. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	4,60,300	4,47,700	3,52,700
U. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
U. 2 (1).—PAY OF OFFICERS	6,000	5,000	5,900	4,400
U. 2 (2).—PAY OF ESTABLISHMENTS				
... Non-voted	1,631	1,800	2,100	2,200
... Voted	...	13,800	14,400	12,700
U. 2 (3).—ALLOWANCES HONORARIA, ETC.				
... Non-voted	15,251	2,100	3,200	3,000
... Voted	...	5,500	5,800	4,400
U. 2 (4).—OTHER CHARGES				
... Non-voted	3,379	800	800	1,000
... Voted	...	2,300	2,300	2,300
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	26,261	31,300	34,500	30,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
U. 3.—COUNTRY CRAFT ORGA- NISATION :				
U. 3 (1).—PAY OF OFFICERS	..	12,400	7,800	...
U. 3 (2).—PAY OF ESTABLISH- MENTS	..	5,800	4,200	...
U. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	6,300	6,600	...
U. 3 (4).—OTHER CHARGES	..	700	1,100	...
TOTAL—COUNTRY CRAFT ORGANISATION	..	25,200	19,700	...
TOTAL—TRANSPORT ORGANISATION	26,261	5,16,800	5,01,900	3,82,700
V.—LORRY GROUP SCHEME :				
V. 1.—PAY OF OFFICERS	..	..	3,000	..
V. 2.—OTHER CHARGES	..	..	23,000	..
V. 3.—DEDUCT—RECOVERIES	..	..	—26,000	..
TOTAL.—LORRY GROUP SCHEME	..	..	..	..
W.—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE) :				
W. 1.—PAY OF OFFICERS { Non-voted.	..	9,700	11,600	...
{ Voted	..	87,900	68,400	...
W. 2.—PAY OF ESTABLISHMENTS	..	3,72,000	3,22,700	...
W. 3.—ALLOWANCES, HONORA- RIA, ETC. { Non-voted	..	6,700	3,300	...
{ Voted	..	1,77,300	1,63,500	...
W. 4.—OTHER CHARGES	..	31,200	29,000	...
TOTAL—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE)	..	6,84,800	5,98,500	...
X.—CONTROLLER OF COAL AC- COUNTS :				
X. 1.—PAY OF OFFICERS	..	51,400	71,500	...
X. 2.—PAY OF ESTABLISH- MENTS	..	1,39,800	1,98,500	...
X. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	70,700	1,00,700	...
X. 4.—OTHER CHARGES	..	20,000	20,000	...
X. 5.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—1,79,100	—2,71,800	...
TOTAL—CONTROLLER OF COAL ACCOUNTS	..	1,02,800	1,18,900	...
Y.—ASSAM RELIEF MEASURES :—				
Y. 1.—OTHER CHARGES	..	8,00,000	20,38,000	7,30,000
Z.—LOSS ON SUPPLY OF IMPORTED FOODGRAINS TO DEFICIT PRO- VINCES	..	..	20,00,00,000	17,35,00,000
AA.—SCHEME FOR CIVIL PIONEER FORCE :				
AA. 1.—PAY OF OFFICERS	..	..	2,50,800	..
AA. 2.—PAY OF ESTABLISH- MENTS	..	..	1,45,200	..
AA. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	16,900	..
AA. 4.—OTHER CHARGES	..	..	3,19,100	..
AA. 5.—WORKS	..	..	7,300	..
AA. 6.—DEDUCT—RECOVERIES	..	..	—5,95,900	..
TOTAL.—CIVIL PIONEER FORCE	..	..	1,43,400	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised, Estimate 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<b>BB.—EXPENDITURE INCIDENTAL TO THE RUNNING OF FOOD AND CLOTH SUPPLY SCHEMES :</b>				
BB. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	7,600	..
BB. 2.—OTHER CHARGES . . . . .	..	..	2,600	..
<b>TOTAL.—EXPENDITURE INCIDENTAL TOE .</b>	<b>..</b>	<b>..</b>	<b>10,200</b>	<b>..</b>
<b>CC.—EXPENDITURE ON DENIAL MEASURES . . . . .</b>				
	..	..	30,000	..
<b>DD.—CHARGES IN ENGLAND :</b>				
<b>DD. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. <math>\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.</math></b>				
	55,777	1,000	66,000	6,000
	17,690	..	37,000	5,000
DD. 2.—INDUS COMMISSION . . . . .	7,309	..	...	...
DD. 3.—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA . . . . .	95,683	1,09,000	1,13,000	1,15,000
DD. 4.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM BRITISH EMPIRE COUNTRIES . . . . .	...	13,000	7,000	6,000
DD. 5.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS . . . . .	...	53,000	53,000	...
DD. 6.—EXPENDITURE IN CONNECTION WITH BOMBAY EXPLOSION . . . . .	...	13,34,000	6,67,000	67,000
DD. 7.—EXPENSES OF THE INTERNATIONAL ELECTRO-TECHNICAL COMMISSIONER OF WORLD POWER CONFERENCE . . . . .	..	..	..	5,000
DD. 8.—EXPENDITURE DUE TO ENEMY ACTION . . . . .	...	2,82,000	3,20,000	3,20,000
DD. 9.—GRANTS-IN-AID . . . . .	37,451	59,000	59,000	78,000
DD. 10.—OTHER CHARGES . . . . .	63,935	64,000	9,63,000	20,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>2,77,845</b>	<b>19,15,000</b>	<b>22,85,000</b>	<b>6,22,000</b>
<i>Non-voted.</i>	63,086	13,35,000	7,33,000	73,000
<i>Voted .</i>	2,14,759	5,80,000	15,52,000	5,49,000
<b>EE.—LOSS OR GAIN BY EXCHANGE :</b>				
<i>Non-voted</i> . . . . .	110	..	...	...
<i>Voted</i> . . . . .	376	..	...	...
<b>TOTAL</b>	<b>10,29,98,029</b>	<b>5,12,87,000</b>	<b>27,52,44,000</b>	<b>19,84,30,000</b>
<i>Non-voted</i> . . . . .	3,29,613	2,16,60,000	2,27,29,000	3,31,000
<i>Voted</i> . . . . .	10,26,68,416	2,96,27,000	25,25,15,000	19,80,99,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
3	..	Secretary and Members of the Coal Committee . . . . .	22,700	..
11	..	Account Officers American Purchase . . . . .	97,600	..
..	..	Controller of Coal Accounts . . . . .	51,400	..
6	..	Claims Organization Officers . . . . .	3,900	..
..	..	Internment and Parole Camp Officers . . . . .	21,600	..
..	..	Technical Training Scheme Officers . . . . .	36,700	..
..	..	Country Craft Organisation Officers . . . . .	11,200	..
..	..	Administrative Charges Officers . . . . .	22,800	..
2	..	Secretary, National Service Labour Tribunal . . . . .	8,500	..
..	..	Motor Spirit and Tyre Rationing Officers . . . . .	23,600	9,300
6	..	Officers for administering Assistance to Evacuees from War Zones . . . . .	1,28,700	25,100
..	..	Port Health Officer . . . . .	1,200	..
..	..	Officers, office of the Refugee Officer, Northern Zone, Delhi . . . . .	..	9,600
..	4	Central Refugee Officers and Assistants . . . . .	39,000	52,000
..	2	Chairman and Secretary, Delhi Municipal Organisation enquiry Committee . . . . .	..	10,800
..	9	Tariff Board Officers . . . . .	2,14,000	{ 1,87,100 39,000
..	5	Officers of the Central Pay Commission . . . . .	..	38,800
..	..	Officers of the Haj Booking Office . . . . .	..	{ 4,500
..	..	Transport Organisation Officers . . . . .	7,200	4,400
..	..	Pilgrim Charges . . . . .	600	600
..	..	Additional Officers . . . . .	2,97,900	49,900
..	..	Leave salary . . . . .	200	..
28	20	TOTAL . . . . .	9,88,800	4,31,100

## PAY OF ESTABLISHMENTS:

..	..	Internment and Parole Camp Establishment . . . . .	89,000	..
..	86	Tariff Board Establishment . . . . .	70,000	1,06,000
24	..	Establishment of Coal Committee . . . . .	12,300	..
382	..	Establishment of Chief Accounts Officer American Purchase . . . . .	3,72,000	..
151	..	Establishment of Controller of Coal Accounts . . . . .	1,39,800	..
..	..	Claims Organization Establishment . . . . .	1,800	..
..	..	Administrative Charges Establishment . . . . .	14,700	..
50	..	National Service Labour Tribunal Establishment . . . . .	14,800	..
..	..	Technical Training Scheme Establishment . . . . .	4,700	..



NUMBERS, 1946-47      1947-48			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
PAY OF ESTABLISHMENTS— <i>contd.</i>				
..	..	Country Craft Organization Estab- lishment . . . . .	7,600	..
..	1	Motor Spirit and Tyre Rationing Establishment . . . . .	5,800	12,700
..	..	Establishment of the Haj Booking Office . . . . .	..	24,000
21	..	Establishment for administering Assistance to Evacuees from War Zones . . . . .	5,63,600	{ 27,500 2,77,400
..	..	Establishment, office of the Refugee Officer, Northern Zone, Delhi . . . . .	..	5,100
..	..	Establishment of the Transport Or- ganisation . . . . .	..	14,900
..	16	Establishment of the Central Refugee Office . . . . .	31,400	10,700
..	52	Establishment of the Central Pay Commission . . . . .	..	21,600
..	22	Pilgrims' Establishment . . . . .	500	10,300
..	..	Establishment of the Delhi Municipal Organization Committee . . . . .	..	3,200
12		Additional Establishment . . . . .	4,11,600	2,81,900
		Leave salary . . . . .	1,000	..
640	177	TOTAL	17,40,600	7,95,300

Note:— Budget includes a sum of Rs 17.35 Crores for loss in Supply of imported food grains to deficit provinces.

DEMAND No. 69

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND  
PROVINCIAL GOVERNMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to  
defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS  
BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS . . .	76,291	78,000	81,000	80,000
B.—OTHER PAYMENTS	3,20,000	...	...	...
TOTAL .	3,96,291	78,000	81,000	80,000

## DEMAND No. 70

## RESETTLEMENT AND DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with RESETTLEMENT AND DEVELOPMENT

Voted: Six Crores, Ninety-five Lakhs and Thirty Thousand Rupees.

Non-voted: Sixteen Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this GRANT will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS. <span style="margin-left: 20px;">{ Non-voted</span>	93,231	1,02,200	46,700	..
<span style="margin-left: 100px;">{ Voted</span>	1,18,598	1,53,400	92,400	62,800
A. 2.—PAY OF ESTABLISHMENTS	92,591	1,03,000	63,900	31,000
A. 3.—ALLOWANCES, <span style="margin-left: 20px;">{ Non-voted</span>	10,301	14,700	1,800	..
<span style="margin-left: 100px;">{ Voted</span> HONORARIA, ETC.	75,620	59,200	1,91,000	19,600
A. 4.—OTHER CHARGES	51,279	70,000	82,700	12,300
<b>TOTAL—SECRETARIAT</b>	<b>4,41,620</b>	<b>5,02,500</b>	<b>4,78,500</b>	<b>1,25,700</b>
B.—MISCELLANEOUS PLANNING ORGANISATIONS :				
B. 1.—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA :				
B. 1 (1).—PAY OF OFFICERS	1,92,065	2,08,200	70,500	..
B. 1 (2).—PAY OF ESTABLISHMENTS	68,125	93,300	32,100	..
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	93,391	84,000	25,300	..
B. 1 (4).—OTHER CHARGES	1,51,623	71,000	58,600	..
<b>TOTAL—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA</b>	<b>5,05,204</b>	<b>4,56,500</b>	<b>1,86,500</b>	<b>..</b>
B. 2.—EMPLOYMENT AND RESETTLEMENT ORGANISATIONS :				
B. 2 (1).—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT :				
B. 2 (1) (1).—PAY OF OFFICERS. <span style="margin-left: 20px;">{ Non-voted</span>	51,533	3,43,300	2,02,700	2,18,600
<span style="margin-left: 100px;">{ Voted</span>	1,62,270	11,54,000	8,07,000	12,83,600
B. 2 (1) (2).—PAY OF ESTABLISHMENTS	98,214	8,15,700	6,45,000	8,00,000
B. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC. <span style="margin-left: 20px;">{ Non-voted</span>	4,495	61,800	39,800	52,100
<span style="margin-left: 100px;">{ Voted</span>	1,11,018	6,69,600	5,23,000	7,00,800
B. 2 (1) (4).—OTHER CHARGES	1,33,092	3,58,000	3,99,600	3,99,800
B. 2 (1) (5).—BEVIN TRAINING SCHEME	..	..	..	27,400
<b>TOTAL—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT</b>	<b>5,60,622</b>	<b>34,02,400</b>	<b>28,17,100</b>	<b>34,82,300</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>B. 2 (2).—EMPLOYMENT EX-CHANGES:</b>				
B. 2 (2) (1).—PAY OF OFFICERS				
{ Non-voted			8,000	15,300
{ Voted	2,17,963	14,60,800	12,51,300	18,71,700
B. 2 (2) (2).—PAY OF ESTABLISHMENTS				
{ Non-voted				7,600
{ Voted	1,79,574	8,98,900	7,45,700	9,40,500
B. 2 (2) (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted			1,000	12,000
{ Voted	2,05,468	7,97,800	7,12,700	14,62,800
B. 2 (2) (4).—OTHER CHARGES				
{ Non-voted				10,700
{ Voted	2,93,709	7,10,600	9,20,100	14,53,300
B. 2 (2) (5).—PAYMENTS FOR TRAINING	..	..	..	1,48,900
B. 2 (2) (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	38,000
B. 2 (2) (7).—DEDUCT—RECOVERIES	—3,19,847	—11,80,900	—8,10,100	—15,17,000
<b>TOTAL—EMPLOYMENT EXCHANGES</b>	<b>5,76,867</b>	<b>26,87,200</b>	<b>28,28,700</b>	<b>44,43,800</b>
<b>B. 2 (3).—TRADE TESTING BOARDS:</b>				
B. 2 (3) (1).—PAY OF OFFICERS	..	2,13,700	2,35,400	46,000
B. 2 (3) (2).—PAY OF ESTABLISHMENTS	3,138	35,100	69,300	9,000
B. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	967	58,400	1,21,000	11,800
B. 2 (3) (4).—OTHER CHARGES	300	89,200	65,400	3,000
<b>TOTAL—TRADE TESTING BOARDS</b>	<b>4,405</b>	<b>3,96,400</b>	<b>4,91,100</b>	<b>69,800</b>
<b>B. 2 (4).—RESETTLEMENT ADVICE SERVICE:</b>				
B. 2 (4) (1).—PAY OF OFFICERS	..	8,70,100	6,00,500	1,66,300
B. 2 (4) (2).—PAY OF ESTABLISHMENTS	1,463	8,13,800	6,39,300	1,69,700
B. 2 (4) (3).—ALLOWANCES, HONORARIA, ETC.	289	5,90,100	3,75,700	1,38,600
B. 2 (4) (4).—OTHER CHARGES	225	30,800	45,000	16,800
<b>TOTAL—RESETTLEMENT ADVICE SERVICE</b>	<b>1,977</b>	<b>23,04,800</b>	<b>16,60,500</b>	<b>4,91,400</b>
<b>B. 2 (5).—OCCUPATIONAL CLASSIFICATION ORGANISATION:</b>				
B. 2 (5) (1).—PAY OF OFFICERS	..	32,300	32,300	..
B. 2 (5) (2).—PAY OF ESTABLISHMENTS	..	17,700	17,700	..
B. 2 (5) (3).—ALLOWANCES, HONORARIA, ETC.	..	13,900	13,900	..
B. 2 (5) (4).—OTHER CHARGES	..	2,500	2,500	..
<b>TOTAL—OCCUPATIONAL CLASSIFICATION ORGANISATION</b>	<b>..</b>	<b>66,400</b>	<b>66,400</b>	<b>..</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B. 2 (6).—REHABILITATION OF DISABLED SERVICES PER- SONNEL :</b>				
B. 2 (6) (1).—PAY OF OFFICERS	..	2,80,600	31,33,600	1,81,800
B. 2 (6) (2).—PAY OF ESTAB- LISHMENTS	..	8,52,700		24,300
B. 2 (6) (3).—ALLOWANCES, HONORARIA, ETC.	..	3,36,800		1,33,600
B. 2 (6) (4).—STIPENDS TO TRAINEES	..	..		2,72,800
B. 2 (6) (5).—PAYMENTS FOR TRAINING	..	..		9,96,900
B. 2 (6) (6).—OTHER CHARGES	..	27,52,000		18,90,300
<b>TOTAL—REHABILITATION OF DISABLED SERVICES PERSONNEL</b>	..	42,22,100	31,33,600	34,99,700
<b>B. 2 (7).—GROUP EMPLOY- MENT SCHEME</b>				
B. 2 (7) (1).—PAY OF OFFICERS	..	..	..	4,100
B. 2 (7) (2).—PAY OF ESTAB- LISHMENTS	..	..	..	1,400
B. 2 (7) (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,200
B. 2 (7) (4).—OTHER CHARGES	..	..	..	100
B. 2 (7) (5).—PAYMENTS TO PROVINCES	..	..	..	7,50,000
<b>TOTAL—GROUP EMPLOYMENT SCHEME</b>	..	..	..	7,57,800
<b>TOTAL—EMPLOYMENT AND RESETTLE- MENT ORGANISATIONS</b>	11,43,871	1,30,79,300	1,07,97,400	1,27,44,800
<b>B. 3.—CENTRAL TECHNICAL POWER BOARD :</b>				
B. 3 (1).—PAY OF OFFICERS	1,72,113	6,30,000	3,99,000	6,05,000
B. 3 (2).—PAY OF ESTABLISH- MENTS	62,013	2,25,000	2,02,000	2,78,000
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	53,970	2,00,000	2,51,000	3,22,000
B. 3 (4).—OTHER CHARGES	59,439	55,000	1,60,000	1,65,000
<b>TOTAL—CENTRAL TECHNICAL POWER BOARD</b>	3,47,535	11,10,000	10,12,000	13,70,000
<b>B. 4.—CENTRAL IRRIGATION WATER WAYS AND NAVIGA- TION COMMISSION :</b>				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted .				1,48,300
{ Voted .		4,70,400		5,37,700
B. 4 (2).—PAY OF ESTABLISH- MENTS	1,15,811	1,16,000	6,58,200	1,83,300
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.		..		16,000
{ Non-voted .		1,28,800		2,08,800
{ Voted .		76,000		91,000
B. 4 (4).—OTHER CHARGES				
<b>TOTAL—CENTRAL IRRIGATION, ETC.</b>	1,15,811	7,91,200	6,58,200	11,85,100

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>B. 5.—PLANNING AND DEVELOPMENT COMMISSIONS AND COMMITTEES :</b>				
<b>B. 5 (1).—HEALTH SURVEY AND DEVELOPMENT COMMITTEE :</b>				
B. 5 (1) (1).—PAY OF OFFICERS	33,795	..	..	..
B. 5 (1) (2).—PAY OF ESTABLISHMENTS	18,324	..	..	..
B. 5 (1) (3).—ALLOWANCES, HONORARIA, ETC.	43,381	..	..	..
B. 5 (1) (4).—OTHER CHARGES	7,613	..	..	..
<b>TOTAL—HEALTH SURVEY AND DEVELOPMENT COMMITTEE . . .</b>	<b>1,03,113</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B. 5 (2).—RECONSTRUCTION COMMITTEES :</b>				
B. 5 (2) (1).—PAY OF OFFICERS	7,822	..	..	..
B. 5 (2) (2).—PAY OF ESTABLISHMENTS	16,914	..	..	..
B. 5 (2) (3).—ALLOWANCES, HONORARIA, ETC.	11,807	..	..	..
B. 5 (2) (4).—OTHER CHARGES	3,481	..	..	..
<b>TOTAL—RECONSTRUCTION COMMITTEES .</b>	<b>40,024</b>	<b>(a)</b>	<b>..</b>	<b>..</b>
<b>B. 5 (3).—POST-WAR PLANNING COMMITTEE ON TEXTILES INDUSTRY :</b>				
B. 5 (3) (1).—PAY OF ESTABLISHMENTS	9,245	17,000	18,500	7,500
B. 5 (3) (2).—ALLOWANCES, HONORARIA, ETC.	6,025	25,500	15,000	16,500
B. 5 (3) (3).—OTHER CHARGES	416	3,500	2,500	1,000
<b>TOTAL—POST-WAR PLANNING COMMITTEE OF TEXTILES INDUSTRY . . .</b>	<b>15,686</b>	<b>46,000</b>	<b>36,000</b>	<b>25,000</b>
<b>B. 5 (4).—AGRICULTURAL LABOUR ENQUIRY COMMITTEE . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,00,000</b>
<b>TOTAL—MISCELLANEOUS PLANNING ORGANISATIONS</b>	<b>22,71,244</b>	<b>1,54,83,000</b>	<b>1,26,90,100</b>	<b>1,55,24,900</b>
<b>C.—GRANTS TO PROVINCES AND INDIAN STATES . . . . .</b>	<b>1,61,337</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>D.—MISCELLANEOUS EXPENDITURE ON PLANNING :</b>				
<b>D. 1.—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS :</b>				
D. 1 (1).—PAY OF OFFICERS				
{ Non-voted . . . . .		38,800		44,200
{ Voted . . . . .		20,400		23,700
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .				
{ Non-voted . . . . .	23,281	13,000	51,000	6,200
{ Voted . . . . .	1,837	10,200	60,000	2,400
D. 1 (3).—ALLOWANCES, HONORARIA, ETC . . . . .				
{ Non-voted . . . . .		9,300		12,000
{ Voted . . . . .		9,900		4,700
D. 1 (4).—OTHER CHARGES . . . . .				
{ Non-voted . . . . .		9,900		2,000
{ Voted . . . . .		2,800		4,800
<b>TOTAL—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS</b>	<b>25,118</b>	<b>1,14,300</b>	<b>1,11,000</b>	<b>1,00,000</b>

(a) Shown under Demand No. 23.—Commerce Department.



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D. 8.—SCHEME FOR ADVANCED STUDIES ABROAD :				
D. 8 (1).—CENTRAL OVERSEAS SCHOLARS	7,33,186	48,00,000	27,25,000	30,80,000
D. 8 (2).—GRANTS TO PROVINCIAL GOVERNMENTS		..	..	8,22,000
D. 8 (3).— <i>Deduct</i> —RECOVERIES		—10,00,000	..	..
TOTAL—SCHEME FOR ADVANCED STUDIES ABROAD	7,33,186	38,00,000	27,25,000	39,02,000
D. 9.—EXPENDITURE IN CONNECTION WITH THE HIGHER TECHNICAL TRAINING SCHEME	..	1,36,700	1,36,700	31,900
D. 10.—LAND SETTLEMENT SCHEME	..	75,00,000	5,00,000	50,00,000
D. 11.—CONTRIBUTION TO THE INDIAN STANDARDS INSTITUTION	..	3,00,000	1,00,000	2,00,000
D. 12.—SCHEME FOR FURTHER EDUCATION OF EX-SERVICE PERSONNEL	..	..	..	90,000
D. 13.—INSPECTIONAL AND TRADE TESTING STAFF OF TRAINING SCHEMES OF EX-SOLDIERS :				
D. 13 (1).—PAY OF OFFICERS	..	..	..	4,68,100
D. 13 (2).—PAY OF ESTABLISHMENTS	..	..	..	1,34,400
D. 13 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,00,000
D. 13 (4).—OTHER CHARGES	..	..	..	13,06,200
TOTAL—INSPECTIONAL, ETC.	..	..	..	21,08,700
D. 14.—TRAINING OF DEMOBILISED MEDICAL SERVICE PERSONNEL :				
D. 14 (1).—PAY OF OFFICERS	..	..	62,100	..
D. 14 (2).—PAY OF ESTABLISHMENTS	..	..		..
D. 14 (3).—ALLOWANCES, HONORARIA, ETC.	..	..		..
D. 14 (4).—OTHER CHARGES	..	..		..
TOTAL TRAINING OF DEMOBILISED, ETC.	..	..	62,100	..
D. 15.—OTHER MISCELLANEOUS EXPENDITURE				
Non-voted	..	..	2,87,000	..
Voted	..	4,000	30,000	30,000
TOTAL—MISCELLANEOUS EXPENDITURE ON PLANNING	13,28,987	5,39,38,500	1,78,73,400	2,79,87,400



		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
<b>E.—LUMP PROVISION FOR SCHEMES UNDER CONSIDERATION :</b>					
E. 1.—FOREST	{ Non-voted . Voted .	.. ..	2,00,000 5,00,000	.. ..	.. ₹1,41,100
E. 2.—IRRIGATION	{ Non-voted . Voted .	.. ..	6,00,000 1,00,000	.. ..	.. ..
E. 3.—SCIENTIFIC DEPARTMENTS		..	1,00,000	..	4,04,800
E. 4.—EDUCATION	{ Non-voted . Voted .	.. ..	4,00,000 16,00,000	.. 10,00,000	.. 38,09,600
E. 5.—MEDICAL	{ Non-voted . Voted .	.. ..	3,00,000 14,00,000	.. ..	36,000 86,74,000
E. 6.—PUBLIC HEALTH	{ Non-voted . Voted .	.. ..	1,00,000 17,00,000	.. ..	.. 5,28,800
E. 7.—AGRICULTURE	{ Non-voted . Voted .	.. ..	9,00,000 86,87,000	.. 96,000	5,00,000 52,87,700
E. 8.—VETERINARY	{ Non-voted . Voted .	.. ..	5,00,000 8,00,000	.. ..	1,32,000 10,82,000
E. 9.—CO-OPERATION		..	2,00,000	..	75,000
E. 10.—INDUSTRIES		..	1,00,000	..	8,50,000
E. 11.—MISCELLANEOUS DE- PARTMENTS	{ Non-voted . Voted .	.. ..	.. ..	.. ..	4,20,000 2,53,000
<b>TOTAL—LUMP PROVISION FOR SCHEMES, ETC.</b>		..	1,81,87,000	10,96,000	2,21,94,000
	Non-voted	..	30,00,000	...	10,88,000
	Voted	...	1,51,87,000	10,96,000	2,11,06,000
<b>F.—AGRICULTURAL EXPERIMENTS AND RESEARCH :</b>					
F. 1.—INDIAN INSTITUTE OF FRUIT TECHNOLOGY :					
F. 1 (1).—PAY OF OFFICERS		..	..	..	7,200
F. 1 (2).—PAY OF ESTABLISH- MENTS		..	..	..	12,000
F. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.		..	..	..	3,800
F. 1 (4).—OTHER CHARGES		..	..	..	35,000
<b>TOTAL</b>		..	..	..	58,000
<b>F. 2.—CENTRAL RICE RESEARCH INSTITUTE :</b>					
F. 2 (1).—PAY OF OFFICERS		..	..	..	1,33,900
F. 2 (2).—PAY OF ESTABLISH- MENTS		..	..	..	73,000
F. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.		..	..	..	66,500
F. 2 (4).—OTHER CHARGES		..	..	..	91,600
<b>TOTAL</b>		..	..	..	3,65,000
<b>TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH</b>		..	..	..	4,23,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47) Rs.	Revised Estimate, 146 Rs.	Budget Estimate, Rs.
<b>G.—VETERINARY :</b>				
<b>G. 1.—CATTLE BREEDING OPERATIONS :</b>				
G. 1 (1).—PAY OF OFFICERS . . . . .	..	..	..	39,200
G. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	72,900
G. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	35,000
G. 1 (4).—OTHER CHARGES . . . . .	..	..	..	20,90,900
<b>TOTAL</b> . . . . .	..	..	..	22,38,000
<b>H.—INDUSTRIES :</b>				
<b>H. 1.—GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY . . . . .</b>				
	..	..	75,000	1,25,000
<b>I.—CHARGES IN ENGLAND :</b>				
<b>I. 1.—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted . . . . .</b>				
	53,720	..	26,000	30,000
<b>{ Voted . . . . .</b>				
	40,286	..	1,10,000	15,000
<b>I. 2.—CENTRAL TECHNICAL POWER BOARD . . . . .</b>	16,095	26,000	19,000	29,000
<b>I. 3.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY . . . . .</b>	20,444	8,000	18,000	..
<b>I. 4.—TRAINING OF LABOUR OFFICERS IN THE UNITED KINGDOM. . . . .</b>	80,597	1,16,000	1,16,000	1,36,000
<b>I. 5.—SCHEME FOR ADVANCED STUDIES ABROAD . . . . .</b>	2,94,672	17,00,000	..	..
<b>I. 6.—GOVERNMENT SCHOLARSHIPS &amp; ADVANCED STUDIES ABROAD . . . . .</b>	..	..	13,60,000	19,67,000
<b>I. 7.—TRAINING OF NUTRITION WORKERS ABROAD . . . . .</b>	..	..	..	20,000
<b>I. 8.—APPOINTMENT TO INDIAN SERVICES . . . . .</b>	..	..	6,000	..
<b>I. 9.—HIGHER TECHNICAL TRAINING SCHEME . . . . .</b>	..	..	..	98,000
<b>I. 10.—TRAINING OF MEDICAL GRADUATES AND NURSES ABROAD . . . . .</b>	..	..	60,000	2,33,000
<b>I. 11.—BEVIN TRAINING SCHEME . . . . .</b>	..	..	..	47,000
<b>I. 12.—OTHER EXPENDITURE { Non-voted . . . . .</b>				
	..	23,000	..	..
<b>{ Voted . . . . .</b>				
	2,364	16,000	65,000	..
<b>TOTAL—CHARGES IN ENGLAND { Non-voted . . . . .</b>	53,720	23,000	26,000	30,000
<b>LAND { Voted . . . . .</b>	4,54,458	18,66,000	17,54,000	25,45,000
<b>LOSS OR GAIN BY EXCHANGE . . . . .</b>				
<b>{ Non-voted . . . . .</b>				
	93	..	..	..
<b>{ Voted . . . . .</b>				
	791	..	..	..
<b>TOTAL</b> . . . . .	47,12,250	9,00,00,000	3,39,93,000	7,11,93,000
<b>Non-voted.</b>	2,36,654	36,16,000	6,64,000	16,63,000
<b>Voted . . . . .</b>	44,75,596	8,63,84,000	3,33,29,000	6,95,30,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
1	..	Secretary . . . . .	34,700	..
1	..	Joint Secretary . . . . .	36,000	..
2	..	Deputy Secretaries . . . . .	50,000	..
1	..	Under Secretary . . . . .	10,200	..
2	..	Assistant Secretaries . . . . .	26,700	..
3	..	Superintendents . . . . .	23,500	..
—	4	Officers of the resettlement Advice service . . . . .	..	6,100
1	2	Director General Resettlement and Employment . . . . .	36,000	67,600
4	5	Deputy Secretaries and under Secretaries . . . . .	65,700	37,300
2	6	Director and Deputy Director of Training . . . . .	45,500	1,01,500
2	3	Director and Deputy Director of Publicity . . . . .	36,200	49,000
3	6	Director and Deputy Directors of Vocational Training . . . . .	45,300	96,500
2	21	Director and Deputy Director of Employment . . . . .	42,300	3,17,200
1	2	Employment Officer (Women) . . . . .	7,300	15,900
4	4	Director and Deputy Directors of E. E. and S. . . . .	63,900	63,600
32	29	Officers of the Directorate and D. C. R. & E. . . . .	7,48,200	5,58,300
24	10	Officers of the Training of Demobilised Services Personnel . . . . .	5,30,200	1,06,400
—	292	Officers of the regional, sub regional Exchanges, Staff training centre and Employment Exchanges publicity . . . . .	1,04,400	14,81,800
273	124	Officers of the Miscellaneous Planning organisa- tion . . . . .	28,19,100	12,28,900
—	21	Other Officers . . . . .	10,99,900	8,30,500
1	..	Economist . . . . .	30,000	..
..	..	Industrial Adviser . . . . .	18,800	..
1	..	Industrial Adviser . . . . .	45,000	..
10	..	Deputy and Assistant Industrial Advisers . . . . .	1,59,500	..
7	31	Exchange Managers . . . . .	44,600	2,29,600
48	..	Additional Special Officers . . . . .	4,19,600	..
—	18	Officers of the Inspectional and Trade Testing Staff on Training Scheme of ex-Soldiers . . . . .	..	64,600
—	6	Officers of Rehabilitation of Disabled Service Personnel . . . . .	..	26,900
—	—	Officers of the Development Board Sec- retariat . . . . .	..	62,800
—	—	Chairman, Hydro-electric Member, Utiliza- tion Member, Part-time Members, Pro- ject Officers, Secretary and Treasurer, Cent- ral Technical Power Board . . . . .	..	6,05,000
—	—	Leave salary . . . . .	46,600	1,70,100
—	—	Probable savings . . . . .	—7,300	—48,900
426	584	TOTAL . . . . .	65,81,900	60,70,700

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.</b>				
<b>A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:</b>				
A. 6 (1).—PAY OF OFFICERS	3,784	..	...	...
A. 6 (2).—PAY OF ESTABLISHMENTS . . .	4,241	..	...	...
A. (3).—OTHER CHARGES	2,80,451	...	...	...
<b>TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . . .</b>	<b>2,88,477</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>A. 7.—OTHER CHARGES .</b>	<b>2,589</b>	<b>..</b>	<b>6,800</b>	<b>...</b>
<b>A. 8.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION . . .</b>	<b>7,163</b>	<b>..</b>	<b>..</b>	<b>...</b>
<b>TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .</b>	<b>1,25,84,122</b>	<b>22,000</b>	<b>25,37,600</b>	<b>...</b>
<b>B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:</b>				
B. 1.—CIVIC GUARDS . . . . .	13,53,198	..	3,38,000	...
B. 2.—VILLAGE DEFENCE PARTIES	6,45,584	..	...	...
<b>TOTAL .</b>	<b>19,98,782</b>	<b>..</b>	<b>3,38,000</b>	<b>...</b>
<b>C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME:</b>				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS .	14,762	2,000	2,000	...
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME . . . . .	14,350	1,00,000	1,65,000	1,50,000
<b>TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME .</b>	<b>29,112</b>	<b>1,02,000</b>	<b>1,67,000</b>	<b>1,50,000</b>

## DEMAND No. 71

## CIVIL DEFENCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
CIVIL DEFENCE

Voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS :				
A. 1.—GRANTS TO PROVIN- CIAL GOVERNMENTS	1,19,04,864	..	24,09,000	...
A. 2.—CIVIL DEFENCE SCHOOLS :				
A. 2 (1).—OTHER CHARGES	152	..	1,400	...
A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANI- SATION :				
A. 3 (1).—PAY OF OFFICERS	47,366	..	2,100	...
A. 3 (2).—PAY OF ESTAB- LISHMENTS	26,041	..	3,500	...
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	28,832	..	7,100	...
A. 3 (4).—CONTINGENCIES	7,581	..	100	...
TOTAL—FACTORY AIR RAID PRECAU- TIONS ORGANISATION	1,09,820	..	12,800	...
A. 4.—EXPENDITURE ON STORES DEPOTS :				
A. 4 (1).—PAY OF OFFICERS	4,450	1,200	4,800	...
A. 4 (2).—PAY OF ESTAB- LISHMENTS	37,747	9,800	33,700	...
A. 4 (3).—OTHER CHARGES	2,24,233	11,000	69,100	...
TOTAL—EXPENDITURE ON STORES DEPOTS	2,66,430	22,000	1,07,600	...
A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL :				
A. 5 (1).—PAY OF OFFICERS	4,368	..	...	...
A. 5 (2).—PAY OF ESTAB- LISHMENTS	73	..	...	...
A. 5 (3).—OTHER CHARGES	186	..	...	...
TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL	4,627	..	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE ON AIR RAID PRECAUTIONS—<i>concd.</i></b>				
A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS :				
A. 6 (1).—PAY OF OFFICERS	3,784	..	...	...
A. 6 (2).—PAY OF ESTABLISHMENTS . . . .	4,241	..	...	...
A. (3).—OTHER CHARGES	2,80,451	...	...	...
<b>TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . . .</b>	<b>2,88,477</b>	<b>..</b>	<b>...</b>	<b>...</b>
A. 7.—OTHER CHARGES .	2,589	..	6,800	...
A. 8.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION . . . .	7,163	..	..	...
<b>TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .</b>	<b>1,25,84,122</b>	<b>22,000</b>	<b>25,37,600</b>	<b>...</b>
<b>B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES :</b>				
B. 1.—CIVIC GUARDS . . . .	13,53,198	..	3,38,000	...
B. 2.—VILLAGE DEFENCE PARTIES	6,45,584	..	...	...
<b>TOTAL . . . . .</b>	<b>19,98,782</b>	<b>..</b>	<b>3,38,000</b>	<b>...</b>
<b>C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME:</b>				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS .	14,762	2,000	2,000	...
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME . . . . .	14,350	1,00,000	1,65,000	1,50,000
<b>TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME .</b>	<b>29,112</b>	<b>1,02,000</b>	<b>1,67,000</b>	<b>1,50,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—WAR INJURIES COMPENSATION INSURANCE SCHEME:</b>				
<b>D. 1.—PAYMENTS TO THE WAR INJURIES COMPENSATION INSURANCE FUND</b>				
{ Non-voted	...	..	3,000	...
{ Voted	78,960	..	...	...
<b>D. 2 —ADMINISTRATIVE CHARGES PERTAINING TO THE WAR INJURIES COMPENSATION INSURANCE SCHEME</b>				
{ Non-voted	...	800	...	...
{ Voted	45,200	..	400	...
<b>D. 3.—PAYMENTS OF LIABILITIES UNDER THE WAR INJURIES COMPENSATION INSURANCE SCHEME</b>				
{ Non-voted	...	10,000	2,000	2,000
{ Voted	503	..	800	...
<b>D. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF THE WAR INJURIES COMPENSATION INSURANCE SCHEME</b>				
	12,537	...	4,100	...
<b>D. 5.—DEDUCT—AMOUNT MET FROM THE WAR INJURIES COMPENSATION INSURANCE FUND</b>				
{ Non-voted	...	—10,800	—2,000	—2,000
{ Voted	—57,917	..	—9,900	...
<b>TOTAL—WAR INJURIES SCHEME, ETC. .</b>	<b>79,283</b>	<b>..</b>	<b>—1,600</b>	<b>...</b>
Non-voted .	...	...	3,000	...
Voted .	79,283	..	—4,600	...
<b>E.—EXPENDITURE IN CONNECTION WITH CIVIL CAMOUFLAGE MEASURES:</b>				
<b>E. 1.—PAY OF ESTABLISHMENTS . . . . .</b>				
	3	..	...	...
<b>E. 2.—ALLOWANCES, HONORARIA, ETC. . . . .</b>				
	3	..	...	...
<b>E. 3.—OTHER CHARGES . . . . .</b>				
	10,371	..	...	...
<b>TOTAL—CIVIL CAMOUFLAGE MEASURES.</b>	<b>10,377</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>F.—CHARGES IN ENGLAND:</b>				
<b>F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</b>				
{ Non-voted.	2,326	2,000	...	...
{ Voted .	23,266	..	2,000	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>F.—CHARGES IN ENGLAND—concl'd.</b>				
F. 2—APPOINTMENT TO INDIAN SERVICES	4,907	..	1,000	..
F. 3—OTHER CHARGES	3,708	..	10,000	..
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>34,207</b>	<b>2,000</b>	<b>13,000</b>	<b>..</b>
{ Non-voted .	2,326	2,000	..	..
{ Voted .	31,881	..	13,000	..
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted .	4	..	..	..
{ Voted .	55	..	..	..
<b>TOTAL .</b>	<b>1,47,35,942</b>	<b>1,26,000</b>	<b>30,54,000</b>	<b>1,50,000</b>
Non-voted .	2,330	2,000	3,000	..
Voted .	1,47,33,612	1,24,000	30,51,000	1,50,000



## DEMAND No. 72

## DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: One Crore, Thirty-three Lakhs and Seventy-nine Thousand Rupees.

Non-voted: Three Lakhs and Fifty-two Thousand Rupees.

		Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A.—EXPENDITURE INCLUDED IN THIS DEMAND	{ Non-voted	3,73,088	4,16,000	3,58,000	3,52,000
	{ Voted	1,07,84,284	1,27,23,000	1,36,94,000	1,33,79,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:					
IRRIGATION . . . . .		41,436	2,000	1,21,000	1,76,000
ECCLESIASTICAL . . . . .		59,673	55,300	51,900	55,500
PAYMENTS TO CROWN REPRESENTATIVE . . . . .		53,008	41,800	41,800	41,800
MISCELLANEOUS DEPARTMENTS . . . . .		5,995	1,700	2,000	1,800
CIVIL WORKS . . . . .	{ Non-voted	16,68,167	25,94,500	6,14,300	6,05,700
	{ Voted	2,19,691	2,51,54,500	3,61,03,400	4,59,48,000
STATIONERY AND PRINTING . . . . .		258	300	400	400
MISCELLANEOUS . . . . .		...	64,000	68,000	38,100
RESETTLEMENT AND DEVELOPMENT . . . . .	{ Non-voted.	...	32,400	...	...
	{ Voted . . . . .	...	23,86,500	2,25,200	8,89,700
TOTAL . . . . .	{ Non-voted	17,80,848	27,24,000	7,08,000	7,03,000
	{ Voted . . . . .	2,67,380	2,76,19,000	3,65,20,000	4,70,54,000
GRAND TOTAL . . . . .		1,32,05,600	4,34,82,000	5,12,80,000	6,14,88,000
Non-voted		21,53,936	31,40,000	10,66,000	10,55,000
Voted . . . . .		1,10,51,664	4,03,42,000	5,02,14,000	6,04,33,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE:				
A. 1.—SURVEY SETTLEMENT AND RECORD OPERATIONS . . .	...	25,400	...	85,000
A. 2.—LAND RECORDS:				
A. 2 (1)—PAY OF ESTABLISHMENTS . . .	20,676	37,900	38,000	38,500
A. 2 (2)—OTHER CHARGES . . .	23,093	23,000	30,000	25,700
TOTAL—LAND RECORDS . . .	52,769	60,900	68,000	64,200
TOTAL—LAND REVENUE . . .	52,769	86,300	68,000	1,49,200
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS . . .	12,828	13,700	15,500	13,100
B. 2.—OTHER CHARGES . . .	87,487	78,600	1,07,900	94,400
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,00,315	92,300	1,23,400	1,07,500
C.—STAMPS . . . . .	17,545	20,500	22,000	21,900
D.—FOREST . . . . .	5,620	5,200	6,300	5,000
E.—REGISTRATION . . . . .	9,948	9,800	12,800	10,600
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT:				
F. 1.—CHARGES OF COLLECTION:				
F. 1 (1)—PAY OF OFFICERS . . .	7,526	7,900	7,000	7,100
F. 1 (2)—PAY OF ESTABLISHMENTS . . .	13,659	15,800	17,300	16,500
F. 1 (3)—OTHER CHARGES . . .	20,114	19,600	20,600	21,900
TOTAL—CHARGES OF COLLECTION . . .	41,299	43,300	44,900	45,500
F. 2.—COMPENSATION TO LOCAL BODIES, ETC. . .	4,43,862	5,50,000	6,00,000	6,00,000
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT . . . . .	4,85,161	5,93,300	6,44,900	6,45,500
G.—OTHER TAXES AND DUTIES:				
G. 1.—PAY OF OFFICERS . . .	480	500	500	500
G. 2.—PAY OF ESTABLISHMENTS . . .	1,710	1,900	1,900	2,100
G. 3.—OTHER CHARGES . . .	4,379	7,600	8,600	8,400
TOTAL—OTHER TAXES AND DUTIES . . .	6,569	10,000	11,000	11,000
TOTAL—ACCOUNT I . . .	6,77,927	8,17,400	8,88,400	9,50,700
ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL . . .				
	13,455	8,000	13,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION</b>				
<b>A.—GENERAL ADMINISTRATION :</b>				
<b>A. 1.—CHIEF COMMISSIONER :</b>				
A. 1 (1).—PAY OF OFFICERS .	<i>Non-voted</i> 95,021	1,22,800	86,900	65,000
	<i>Voted</i> 28,629	34,300	26,400	40,700
A. 1 (2).—PAY OF ESTABLISHMENTS .	74,838	83,300	84,500	1,10,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 11,807	20,200	11,000	11,300
	<i>Voted</i> 28,414	23,800	33,100	48,700
A. 1 (4).—OTHER CHARGES .	<i>Non-voted</i> 2,839	2,000	1,000	1,000
	<i>Voted</i> 29,758	18,700	30,000	32,000
<b>TOTAL—CHIEF COMMISSIONER .</b>	<b>2,71,306</b>	<b>3,05,100</b>	<b>2,72,900</b>	<b>3,09,200</b>
<b>A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :</b>				
A. 2 (1).—PAY OF OFFICERS .	<i>Non-voted</i> 26,000	27,400	24,800	20,400
	<i>Voted</i> 63,085	73,500	76,600	92,200
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,61,050	1,74,400	2,12,400	1,97,200
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 2,014	2,800	2,800	3,600
	<i>Voted</i> 1,02,896	91,700	1,22,900	1,18,000
A. 2 (4).—OTHER CHARGES .	<i>Non-voted</i> ...	1,000	1,000	1,000
	<i>Voted</i> 1,54,190	1,13,000	1,15,600	1,14,900
<b>TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS .</b>	<b>5,09,235</b>	<b>4,83,800</b>	<b>5,56,100</b>	<b>5,47,300</b>
<b>A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :</b>				
A. 3 (1).—PAY OF OFFICERS .	2,244	3,200	3,400	3,400
A. 3 (2).—PAY OF ESTABLISHMENTS .	2,951	3,300	3,800	3,800
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	3,848	3,600	3,800	3,700
<b>TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS .</b>	<b>9,043</b>	<b>10,100</b>	<b>11,000</b>	<b>10,900</b>
<b>A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :</b>				
A. 4 (1).—PAY OF OFFICERS .	10,984	11,600	13,700	16,000
A. 4 (2).—PAY OF ESTABLISHMENTS .	33,179	34,500	33,500	33,400
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	15,361	13,500	17,800	17,600
A. 4 (4).—OTHER CHARGES .	19,277	18,700	14,100	21,200
<b>TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS .</b>	<b>78,801</b>	<b>78,300</b>	<b>79,100</b>	<b>88,200</b>
<b>TOTAL—DISTRICT ADMINISTRATION .</b>	<b>5,97,079</b>	<b>5,72,200</b>	<b>6,46,200</b>	<b>6,46,400</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>A.—GENERAL ADMINISTRATION—<i>concl'd.</i></b>				
<b>TOTAL—GENERAL ADMINISTRATION .</b>	8,68,385	8,77,300	9,19,100	9,55,600
<i>Non-voted</i>	1,37,681	1,76,200	1,27,500	1,02,300
<i>Voted .</i>	7,30,704	7,01,100	7,91,600	8,53,300
<b>B.—ADMINISTRATION OF JUSTICE:</b>				
<b>B. 1.—HIGH COURTS AND CHIEF COURTS . . . . .</b>	82,740	60,000	88,600	97,000
<b>B. 2.—LAW OFFICERS:</b>				
B. 2 (1).—PAY OF OFFICERS .	9,750	12,000	12,100	12,000
B. 2 (2).—OTHER CHARGES .	13,727	12,000	8,100	8,100
<b>TOTAL—LAW OFFICERS .</b>	23,477	24,000	20,200	20,100
<b>B. 3.—CIVIL AND SESSIONS COURTS :</b>				
B. 3 (1).—PAY OF (Non-voted OFFICERS . } Voted .	21,200 44,991	24,200 48,100	20,800 55,100	22,000 57,100
B. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	62,720	67,500	73,100	76,100
B. 3 (3).—OTHER (Non-voted CHARGES . } Voted .	14,130 41,166	4,500 46,800	6,000 54,400	4,500 55,900
B. 3 (4).AMOUNT PAID TO PUNJAB GOVERNMENT ON ACCOUNT OF SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI .	12,600	..	...	...
<b>TOTAL—CIVIL AND SESSIONS COURTS .</b>	1,96,807	1,91,100	2,09,400	2,15,600
<b>B. 4.—COURTS OF SMALL CAUSES :</b>				
B. 4 (1).—PAY OF OFFICERS.	15,942	16,700	16,700	17,100
B. 4 (2).—PAY OF ESTAB- LISHMENTS . . . . .	16,496	17,500	20,400	16,700
B. 4 (3).—OTHER CHARGES .	15,198	14,600	16,100	14,600
<b>TOTAL—COURTS OF SMALL CAUSES .</b>	47,636	48,800	53,200	48,400
<b>B. 5.—CRIMINAL COURTS . . . . .</b>	38,372	33,800	37,000	37,000
<b>TOTAL—ADMINISTRATION OF JUSTICE .</b>	3,89,032	3,57,700	4,08,400	4,18,100
<i>Non-voted</i>	35,330	28,700	26,800	26,500
<i>Voted .</i>	3,53,702	3,29,000	3,81,600	3,91,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS .	6,795	6,800	4,400	4,700
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	31,262	34,700	42,000	42,200
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	26,147	19,900	23,000	22,200
C. 1 (4).—OTHER CHARGES .	1,61,259	1,52,700	1,60,000	1,60,000
TOTAL—JAILS . .	2,25,463	2,14,100	2,29,400	2,29,100
C. 2.—JAIL MANUFACTURES:				
C. 2 (1).—PURCHASE OF RAW MATERIALS . . . . .	10,321	13,000	13,000	13,000
C. 2 (2).—DEDUCT—RECOVERIES . . . . .	...	—1,000	—2,000	—2,000
TOTAL—JAIL MANUFACTURES .	10,321	12,000	11,000	11,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	2,35,784	2,26,100	2,40,400	2,40,100
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1).—PAY OF OFFICERS .	57,061	30,400	23,500	28,900
	51,017	54,600	61,800	64,500
D. 1 (2).—PAY OF ESTABLISHMENTS .	4,622	5,100	2,300	1,800
	11,09,224	15,12,700	15,50,400	17,47,700
D. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,603	1,900	1,500	1,900
	2,50,055	1,21,000	1,23,300	91,400
D. 1 (4).—ALLOWANCES, HONORARIA, ETC. . . . .	13,648	4,700	5,900	6,400
	9,98,215	12,12,300	11,00,000	12,24,100
D. 1 (5).—OTHER CHARGES .	2,15,858	2,46,500	4,50,000	5,37,300
D. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,445	4,000	5,100	5,400
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . . . .	27,06,748	31,93,200	33,23,800	37,09,400
D. 2.—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT . . . . .	56,885	50,600	60,000	60,000
D. 3.—POLICE TRAINING SCHOOLS . . . . .	...	8,700	10,200	9,900
TOTAL—POLICE .	27,63,633	32,52,500	33,94,000	37,79,300
	78,934	42,100	33,200	39,000
Non-voted	26,84,699	32,10,400	33,60,800	37,40,300
Voted .				

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY . . . .	5,67,771	7,67,700	7,67,700	...
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT . . . .	...	...	1,000	1,400
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . . .	2,60,995	2,72,600	2,72,600	2,72,600
TOTAL—UNIVERSITY . . . .	8,28,766	10,40,300	10,41,300	2,74,000
E. 2.—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1).—PAY OF ESTABLISHMENTS . . . .	26,171	27,300	33,100	44,700
E. 2 (2).—OTHER CHARGES . . . .	46,783	54,600	63,200	79,800
TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . .	72,954	81,900	96,300	1,24,500
E. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS . . . .	5,53,993	7,28,500	7,53,500	8,27,000
E. 4.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION . . . .	1,97,182	2,13,400	2,59,400	2,83,200
E. 5.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION . . . .	3,37,877	4,74,200	5,74,200	4,27,400
E 6.—GOVERNMENT SPECIAL SCHOOLS :				
E 6 (1).—PAY OF ESTABLISHMENTS . . . .	20,590	23,600	23,900	26,800
E 6 (2).—OTHER CHARGES . . . .	22,227	27,100	28,600	29,500
TOTAL—GOVERNMENT SPECIAL SCHOOLS . . . .	42,817	50,700	52,500	56,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>E.—EDUCATION—<i>concl'd.</i></b>				
E. 7.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .	4,922	4,500	5,000	5,500
E. 8.—GENERAL :				
E. 8 (1).—DIRECTION :				
E. 8 (1) (1).—PAY OF OFFICERS	7,378	13,500	15,800	17,300
E. 8 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	2,976	4,300	4,900	5,100
E. 8 (1) (3).—OTHER CHARGES	7,178	6,900	8,100	9,900
TOTAL—DIRECTION . . . . .	<u>17,532</u>	<u>24,700</u>	<u>28,800</u>	<u>32,300</u>
E. 8 (2).—INSPECTION :				
E. 8 (2) (1).—PAY OF OFFICERS	11,893	9,600	8,700	9,600
E. 8 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	21,220	22,800	24,800	27,600
E. 8 (2) (3).—OTHER CHARGES	20,349	23,200	24,700	24,900
TOTAL—INSPECTION . . . . .	<u>53,462</u>	<u>55,600</u>	<u>58,200</u>	<u>62,100</u>
E. 8 (3).—SCHOLARSHIPS . . . . .	16,684	4,400	6,400	6,400
E. 8 (4).—MISCELLANEOUS :				
E. 8 (4) (1).—PAY OF OFFICERS	678	800	800	800
E. 8 (4) (2).—PAY OF ESTABLISHMENTS . . . . .	7,163	5,700	5,900	5,900
E. 8 (4) (3).—OTHER CHARGES	14,246	8,400	8,800	9,200
TOTAL—MISCELLANEOUS . . . . .	<u>22,087</u>	<u>14,900</u>	<u>15,500</u>	<u>15,900</u>
TOTAL—GENERAL . . . . .	<u>1,09,765</u>	<u>99,600</u>	<u>1,08,900</u>	<u>1,16,700</u>
TOTAL—EDUCATION . . . . .	<u>21,48,276</u>	<u>26,93,100</u>	<u>28,91,100</u>	<u>21,14,600</u>
<b>F.—MEDICAL :</b>				
<b>F. 1.—MEDICAL ESTABLISHMENT :</b>				
F. 1 (1).—PAY OF { Non-voted OFFICERS . } Voted .	39,772 18,928	80,900 7,300	65,700 12,200	76,100 9,000
F. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	16,059	20,600	17,400	23,200
F. 1 (3).—OTHER { Non-voted CHARGES } Voted .	5,719 11,198	10,300 9,600	7,500 12,700	11,800 17,700
F. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	—600	—600	—600
TOTAL—MEDICAL ESTABLISHMENT . . . . .	<u>91,676</u>	<u>1,28,100</u>	<u>1,14,900</u>	<u>1,37,200</u>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>F—MEDICAL—<i>concl'd.</i></b>				
<b>F. 2.—HOSPITALS AND DISPENSARIES :</b>				
F. 2 (1).—PAY OF OFFICERS	{ <i>Non-voted</i> ... { <i>Voted</i> 50,271	1,07,900	78,200	18,000 1,11,300
F. 2 (2).—PAY OF ESTABLISHMENTS	81,726	1,32,400	1,25,300	1,52,200
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> : ... { <i>Voted</i> : 1,05,719	1,65,600	1,50,700	3,200 1,88,300
F. 2 (4).—OTHER CHARGES	6,54,813	5,87,000	6,66,000	6,22,600
F. 2 (5).—GRANTS TO MEDICAL INSTITUTIONS	29,451	99,100	99,100	61,200
F. 2 (6).— <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—100	—100	—100
<b>TOTAL—HOSPITALS AND DISPENSARIES</b>	<b>9,21,930</b>	<b>10,91,900</b>	<b>11,19,200</b>	<b>11,56,700</b>
<b>F. 3.—GRANTS FOR MEDICAL PURPOSES</b>	<b>7,264</b>	<b>9,300</b>	<b>9,300</b>	<b>9,300</b>
<b>F. 4.—MEDICAL COLLEGES AND SCHOOLS</b>	<b>5,421</b>	<b>22,900</b>	<b>21,000</b>	<b>20,400</b>
<b>F. 5.—INSPECTION STAFF UNDER THE DRUGS RULES :</b>				
F. 5 (1).—PAY OF OFFICERS	...	3,600	...	3,600
F. 5 (2).—PAY OF ESTABLISHMENTS	...	2,100	...	2,200
F. 5 (3).—OTHER CHARGES	...	2,300	...	2,300
F. 5 (4).— <i>DEDUCT</i> —RECOVERIES FROM OTHER ADMINISTRATIONS	...	—4,000	...	—4,000
<b>TOTAL—INSPECTION STAFF, ETC.</b>	<b>...</b>	<b>4,000</b>	<b>...</b>	<b>4,100</b>
<b>TOTAL—MEDICAL</b>	<b>10,26,291</b>	<b>12,56,200</b>	<b>12,64,400</b>	<b>13,27,700</b>
	<i>Non-voted</i> 45,491	91,200	73,200	1,09,100
	<i>Voted</i> 9,80,800	11,65,000	11,91,200	12,18,600
<b>G.—PUBLIC HEALTH :</b>				
<b>G. 1.—PUBLIC HEALTH ESTABLISHMENT :</b>				
G. 1 (1).—PAY OF OFFICERS	{ <i>Non-voted</i> 13,299 { <i>Voted</i> 30,671	28,800 26,900	30,600 27,000	30,600 24,400
G. 1 (2).—PAY OF ESTABLISHMENTS	42,100	44,000	47,300	51,000
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,000	4,000	4,000	4,000
G. 1 (4).—OTHER CHARGES	{ <i>Non-voted</i> 1,393 { <i>Voted</i> 57,469	9,000 48,000	7,700 50,500	5,500 64,200
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENT</b>	<b>1,48,932</b>	<b>1,60,700</b>	<b>1,67,100</b>	<b>1,79,700</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—PUBLIC HEALTH— <i>concl'd.</i>				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES .	2,26,668	1,93,400	2,41,200	2,06,700
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA :				
G. 3 (1).—PAY OF OFFICERS . . .	...	7,500	5,800	10,200
G. 3 (2).—PAY OF ESTABLISHMENTS . . .	12,014	25,000	16,100	30,900
G. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,238	14,500	10,900	18,900
G. 3 (4).—OTHER CHARGES	31,386	36,400	36,400	35,600
<b>TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA</b>	<b>47,638</b>	<b>83,400</b>	<b>69,200</b>	<b>95,600</b>
G. 4.—BACTERIOLOGICAL LABORATORY :				
G. 4 (1).—PAY OF ESTABLISHMENTS . . .	3,544	5,300	6,100	6,000
G. 4 (2).—OTHER CHARGES .	8,824	10,600	10,000	11,000
<b>TOTAL—BACTERIOLOGICAL LABORATORY.</b>	<b>12,368</b>	<b>15,900</b>	<b>16,100</b>	<b>17,000</b>
G. 5.—PASTEUR INSTITUTES :				
G. 5 (1).—PAY OF OFFICERS .	600	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS . . .	592	600	700	700
G. 5 (3).—OTHER CHARGES	1,490	1,800	1,800	1,800
<b>TOTAL—PASTEUR INSTITUTES .</b>	<b>2,682</b>	<b>3,000</b>	<b>3,100</b>	<b>3,100</b>
G. 6.—WORKS :				
G. 6 (1).—KILOKRI PUMPING STATION . . .	1,653	1,600	1,600	1,600
G. 6 (2).—MALARIA CONTROL MEASURES . . .	3,928	5,000	5,000	5,000
<b>TOTAL—WORKS .</b>	<b>5,581</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>
<b>TOTAL—PUBLIC HEALTH .</b>	<b>4,43,769</b>	<b>4,63,000</b>	<b>5,03,300</b>	<b>5,08,700</b>
<i>Non-voted</i>	<i>14,692</i>	<i>37,800</i>	<i>38,300</i>	<i>36,100</i>
<i>Voted .</i>	<i>4,29,077</i>	<i>4,25,200</i>	<i>4,65,000</i>	<i>4,72,600</i>

ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>H.—AGRICULTURE:</b>				
H. 1.—SUBORDINATE AND EXPERT STAFF:				
H. 1 (1).—PAY OF OFFICERS	1,832	3,700	4,000	4,300
H. 1 (2).—PAY OF ESTABLISHMENTS	10,365	16,100	18,300	18,900
H. 1 (3).—OTHER CHARGES	18,681	22,600	24,300	27,500
TOTAL—SUBORDINATE AND EXPERT STAFF	30,878	42,400	46,600	50,700
H. 2.—GRANTS-IN-AID	38,000	38,100	38,100	38,100
H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:				
H. 3 (1).—PAY OF ESTABLISHMENTS	225	600	600	600
H. 3 (2).—OTHER CHARGES	1,747	3,800	4,500	3,800
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	1,972	4,400	5,100	4,400
H. 4.—OTHER CHARGES:				
H. 4 (1).—FOOD PRODUCTION CAMPAIGN	...	2,00,000	50,000	...
H. 4 (2).—SCHEME FOR THE ORGANISATION OF VEGETABLE GROWERS ASSOCIATION IN DELHI	...	6,300	...	...
TOTAL—OTHER CHARGES	...	2,06,300	50,000	...
TOTAL—AGRICULTURE	70,850	2,91,200	1,39,800	93,200
<b>I.—VETERINARY—SUPERINTENDENCE:</b>				
I. 1.—PAY OF OFFICERS	3,272	6,900	3,900	4,300
I. 2.—PAY OF ESTABLISHMENTS	10,491	9,200	10,900	14,900
I. 3.—GRANTS-IN-AID	16,491	58,300	16,300	16,300
I. 4.—OTHER CHARGES	12,090	13,600	8,900	10,500
TOTAL—VETERINARY—SUPERINTENDENCE	42,344	88,000	40,000	46,000
<b>J.—CO-OPERATION:</b>				
J. 1.—SUPERINTENDENCE:				
J. 1 (1).—PAY OF OFFICERS	...	7,200	6,800	9,000
J. 1 (2).—PAY OF ESTABLISHMENTS	16,816	27,900	30,600	33,300
J. 1 (3).—OTHER CHARGES	16,857	34,700	38,000	33,600
TOTAL—SUPERINTENDENCE	33,673	69,800	75,400	75,900
J. 2.—GRANTS-IN-AID	2,500	2,500	2,500	2,500
J. 3.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	...	1,800	1,800	...
J. 4.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	...	—1,800	—1,800	...
TOTAL—CO-OPERATION	36,173	72,300	77,900	78,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
K.—INDUSTRIES:				
K. 1.—PAY OF OFFICERS	7,013	4,600	4,600	4,800
K. 2.—PAY OF ESTABLISHMENTS	42,208	18,100	23,400	19,100
K. 3.—OTHER CHARGES	38,527	22,300	26,000	23,100
TOTAL—INDUSTRIES	87,748	45,000	54,000	47,000
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—INSPECTOR OF STEAM BOILERS:				
L. 1 (1).—PAY OF OFFICERS	5,209	5,000	5,000	5,300
L. 1 (2).—PAY OF ESTABLISHMENTS	6,714	16,900	15,200	9,600
L. 1 (3).—OTHER CHARGES	9,603	11,600	12,700	11,100
TOTAL—INSPECTOR OF STEAM BOILERS	21,526	33,500	32,900	29,000
L. 2.—CONTROLLER OF LABOUR AND INDUSTRIES:				
L. 2 (1).—PAY OF OFFICERS	...	12,000	2,000	12,000
L. 2 (2).—PAY OF ESTABLISHMENTS	...	6,000	1,000	6,400
L. 2 (3).—OTHER CHARGES	...	12,000	2,000	13,000
TOTAL—CONTROLLER OF LABOUR AND INDUSTRIES	...	30,000	5,000	31,400
L. 3.—LABOUR OFFICERS:				
L. 3 (1).—PAY OF OFFICERS	...	4,800	800	4,800
L. 3 (2).—PAY OF ESTABLISHMENTS	...	2,500	400	5,000
L. 3 (3).—OTHER CHARGES	...	7,700	3,500	9,600
TOTAL—LABOUR OFFICERS	...	15,000	4,700	19,400
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES				
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES	6,664	...	...	...
L. 5.—DELHI FIRE SERVICE:				
L. 5 (1).—PAY OF OFFICERS	12,400	20,300	20,600	18,100
L. 5 (2).—PAY OF ESTABLISHMENTS	58,148	74,900	86,000	1,11,000
L. 5 (3).—OTHER CHARGES	1,19,342	2,53,000	2,80,000	2,17,100
L. 5 (4).—DEDUCT—RECOVERIES	—32,700	...	...	...
TOTAL—DELHI FIRE SERVICE	1,63,854	3,48,200	3,86,600	3,46,200
TOTAL—MISCELLANEOUS DEPARTMENTS	1,85,380	4,26,700	4,29,200	4,23,000
TOTAL—ACCOUNT III	82,97,665	1,00,49,100	1,03,61,600	1,00,31,700
Non-voted	3,12,128	3,76,000	2,99,000	3,13,000
Voted	79,85,537	96,73,100	1,00,62,600	97,18,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>ACCOUNT IV.—MISCELLANEOUS—</b>				
<b>A — MISCELLANEOUS:</b>				
A. 1.—GRANTS-IN-AID. . . . .	1,29,840	1,42,500	1,36,500	1,50,300
A. 2.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS:				
A. 2 (1).—PAY OF OFFICERS . . . . .	1,46,318	1,49,400	1,60,000	1,60,300
A. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	7,47,223	8,45,400	9,75,400	9,99,500
A. 2 (3).—OTHER CHARGES . . . . .	5,58,116	5,73,700	7,14,800	6,77,000
<b>TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS . . . . .</b>	<b>14,51,657</b>	<b>15,68,500</b>	<b>18,50,200</b>	<b>18,36,800</b>
A. 3.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE:				
A. 3 (1).—PAY OF OFFICERS . . . . .	9,440	11,400	5,200	5,500
A. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	1,02,418	89,400	99,400	96,900
A. 3 (3).—OTHER CHARGES . . . . .	1,71,866	65,200	73,900	75,700
<b>TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE . . . . .</b>	<b>2,83,724</b>	<b>1,66,000</b>	<b>1,78,500</b>	<b>1,78,100</b>
A. 4.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH:				
A. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	...	63,000	81,800	98,300
A. 4 (2).—OTHER CHARGES . . . . .	...	27,000	41,600	62,000
<b>TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH . . . . .</b>	<b>...</b>	<b>90,000</b>	<b>1,23,400</b>	<b>1,60,300</b>
A. 5.—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION:				
A. 5 (1).—PAY OF OFFICERS . . . . .	28,439	25,000	43,800	49,300
A. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	92,872	1,30,000	1,66,600	1,73,200
A. 5 (3).—OTHER CHARGES . . . . .	7,048	70,000	1,04,300	1,12,000
<b>TOTAL—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION . . . . .</b>	<b>1,28,359</b>	<b>2,25,000</b>	<b>3,14,700</b>	<b>3,34,500</b>
A. 6.—GENERAL WORKSHOP FOR THE MAINTENANCE AND SERVICING OF VEHICLES BELONGING TO VARIOUS DEPARTMENTS:				
A. 6 (1).—PAY OF OFFICERS . . . . .	..	..	..	1,800
A. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	9,300
A. 6 (3).—OTHER CHARGES . . . . .	..	..	..	38,600
A. 6 (4).—DEDUCT—RECOVERIES . . . . .	..	..	..	—34,000
<b>TOTAL—GENERAL WORKSHOP, ETC. . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>15,700</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.7.—OTHER MISCELLANEOUS EXPENDITURE . . .	1,13,785	32,500	99,700	29,900
TOTAL—MISCELLANEOUS .	21,07,365	22,24,500	27,03,000	27,05,600
B.—CIVIL DEFENCE. . .	...	...	16,000	...
TOTAL—ACCOUNT IV .	21,07,365	22,24,500	27,19,000	27,05,600
ACCOUNT V.—CHARGES IN ENG- LAND.				
A.—GENERAL ADMINISTRATION .	20,298	16,000	29,000	22,000
B.—ADMINISTRATION OF JUSTICE	...	5,000	...	...
C.—POLICE . . . . .	34,197	15,000	20,000	10,000
D.—MEDICAL . . . . .	4,227	2,000	8,000	7,000
E.—PUBLIC HEALTH . . . . .	2,133	2,000	2,000	...
F.—MISCELLANEOUS DEPARTMENTS	..	..	11,000	4,000
TOTAL—ACCOUNT V .	60,855	40,000	70,000	43,000
{ Non-voted .	60,855	40,000	59,000	39,000
{ Voted .	..	..	11,000	4,000
ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE.				
TOTAL .	1,11,57,372	1,31,39,000	1,40,52,000	1,37,31,000
Non-voted .	3,73,018	4,16,000	3,58,000	3,52,000
Voted .	1,07,84,284	1,27,23,000	1,36,94,000	1,33,79,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS.

1946-47	1947-48		Budget, Estimate, 1946-47 Rs.	Budget, Estimate, 1947-48 Rs.
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer . . . . .	1,700	500
1	1	Licensing Officer, Motor Vehicles . . . . .	6,700	7,100
1	1	Chief Commissioner . . . . .	36,000	36,000
3	4	Secretaries and Assistant Secretary to Chief Commissioner and Director of Civil Supplies . . . . .	83,800	48,600
1	—	Financial Adviser . . . . .	22,200	..
1	1	Registrar . . . . .	7,100	7,000
1	1	Deputy Commissioner . . . . .	27,400	20,400
1	1	Additional District Magistrate . . . . .	12,000	12,000
8	8	Extra Assistant Commissioners . . . . .	47,600	35,600
1	1	Land and Development Officer . . . . .	11,600	12,200
1	1	Tashildar . . . . .	3,200	3,400
3	2	Crown Pleader and Public Prosecutor . . . . .	12,000	12,000
1	1	District and Sessions Judge . . . . .	24,200	22,000
5	5	Sub-Judges . . . . .	46,100	55,100
1	1	Judge of the Court of Small Causes . . . . .	10,200	10,200
1	1	Registrar, Court of Small Causes . . . . .	6,500	6,900
—	1	Special pay of Jail Superintendent . . . . .	1,800	1,800
1	1	Deputy Superintendent, Jails . . . . .	5,000	2,900
3	3	Superintendents and Additional Superintendents of Police . . . . .	39,300	38,300
3	3	Deputy Superintendents of Police . . . . .	22,000	22,600
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education . . . . .	14,900	{ 11,900 3,800
3	3	Assistant Superintendent and Inspectors of Education. . . . .	12,700	16,900
1	1	Director of Health Services . . . . .	31,400	32,000
1	1	Chief Medical Officer . . . . .	10,500	13,500
1	1	Additional Civil Surgeon . . . . .	13,200	14,400
1	1	Medical Superintendent . . . . .	25,800	16,200
—	1	Surgical Director . . . . .	..	18,000
7	6	Assistant Surgeons . . . . .	32,500	{ 23,200 5,100
1	2	Anaesthetists . . . . .	4,200	4,500
1	1	Nursing Superintendent . . . . .	4,000	3,900
7	9	Sisters . . . . .	15,400	17,500
2	2	Chief Health Officer and Assistant Chief Health Officer . . . . .	28,800	{ 18,000 12,600
1	1	Superintending Engineer, Public Health . . . . .	23,900	21,300
1	1	Superintendent, Health Operations. . . . .	3,000	3,100
—	—	Special pay of Officers-in-Charge, Anti-rabic Treatment Centre . . . . .	600	600
1	1	Extra Assistant Director of Agriculture . . . . .	3,700	4,300
4	1	Deputy Superintendent, Veterinary. . . . .	6,500	4,000
1	1	Superintendent, Industries . . . . .	4,600	4,800
23	51	Additional Officers . . . . .	3,32,300	{ 90,900 3,21,100
—	—	Leave salary . . . . .	22,700	25,300
—	—	Probable savings . . . . .	—6,000	...
93	121	TOTAL . . . . .	10,11,700	10,42,700

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
PAY OF ESTABLISHMENTS :				
104	105	Land Revenue establishment .	33,400	{ 36,600
19	21	Excise establishment . . . .	11,800	{ 1,200
3	3	Stamps establishment . . . .	700	{ 10,800
8	9	Registration establishment . .	7,700	{ 1,300
—	11	Motor Vehicles establishment .	..	{ 700
—	1	Entertainment Tax establishment	..	{ 5,100
60	118	Establishment of the Chief Com- missioner . . . . .	58,700	{ 3,500
264	267	District Administrative establish- ment . . . . .	1,70,400	{ 7,800
168	174	Judicial establishment . . . .	81,300	{ 8,400
89	86	Jail establishment . . . . .	35,200	{ 2,100
2,206	2,822	Police executive and ministerial establishment . . . . .	8,26,100	{ 53,300
67	70	Teaching staff, clerical establishment and Inspectors of Schools . . .	63,000	{ 57,200
18	29	Subordinate Medical establishment	12,600	{ 1,84,300
170	170	Establishment of Hospitals and Dis- pensaries . . . . .	66,300	{ 42,800
49	98	Public Health establishment . .	42,800	{ 86,900
12	13	Agricultural establishment . . .	8,100	{ 2,900
10	11	Veterinary establishment . . . .	9,200	{ 41,000
293	259	Other miscellaneous establishments	1,54,300	{ 1,700
—	—	Establishment of the Commodity Control Organisation . . . .	1,30,000	{ 12,600
113	1,214	Establishment for Rationing . .	9,34,800	{ 700
67	—	Additional establishment	9,81,000	{ 1,53,700
—	—	Leave salary . . . . .	27,800	{ 46,400
—	—	Probable savings . . . . .	—30,800	{ 40,400
3,720	5,281	TOTAL . .	36,24,400	{ 6,700
				{ 11,600
				{ 12,600
				{ 700
				{ 1,53,700
				{ 1,73,200
				{ 11,94,700
				{ 42,200
				{ 32,800
				{ —22,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	7,98,058	9,33,400	9,01,700	9,05,400
VIII.—PROVINCIAL EXCISE . .	56,23,545	51,70,800	66,38,000	66,37,800
IX.—STAMPS . . . . .	14,35,768	14,53,600	20,39,000	20,32,300
X.—FOREST . . . . .	...	2,000	2,000	2,000
XI.—REGISTRATION . . . .	1,37,230	1,39,600	2,14,600	2,14,600
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT . . . .	5,90,210	7,32,500	6,57,000	6,82,000
XIII.—OTHER TAXES AND DUTIES	6,58,483	6,30,000	9,50,000	9,50,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . .	3,650	3,600	5,600	
XX.—INTEREST . . . . .	6,23,083	11,64,200	11,04,500	14,45,700
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	3,70,272	3,79,500	4,41,100	4,39,100
XXII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	16,336	25,900	24,300	24,300
XXIII.—POLICE . . . . .	75,365	46,700	73,600	73,500
XXVI.—EDUCATION. . . . .	1,09,861	55,900	44,000	56,000
XXVII.—MEDICAL . . . . .	1,32,774	1,27,000	1,14,600	1,14,600
XXVIII.—PUBLIC HEALTH . .	58,665	35,200	72,500	60,000
XXIX.—AGRICULTURE . . . .	16,394	..	43,500	1,02,000
XXXI.—CO-OPERATION . . . .	718	700	700	700
XXXII.—INDUSTRIES . . . .	2,720	2,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS . . . . .	4,99,135	1,25,000	1,66,600	1,58,300
XXXIX.—CIVIL WORKS . . . .	74,89,671	68,46,000	65,81,000	71,32,600
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . .	3,298	2,000	2,000	2,000
XLV.—STATIONERY AND PRINT- ING . . . . .	10,148	14,400	16,200	12,200
XLVI.—MISCELLANEOUS . . . .	2,88,905	1,65,000	2,05,100	2,05,800
LII. B.—CIVIL DEFENCE . . .	35,150	..	22,000	..
TOTAL . . . . .	1,89,79,439	1,80,55,000	2,03,21,600	2,12,58,500



## DEMAND No. 73

## AJMER-MERWARA

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifty-four Lakhs and Seventy-seven Thousand Rupees

Non-voted : One Lakh and Fifty-nine Thousand Rupees

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	{ Non-voted Voted	1,79,742 34,51,850	3,06,000 47,97,000	3,43,000 55,28,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.				
ECCLIASTICAL PAYMENTS TO CROWN REPRESENTATIVE		13,479	14,000	11,000
STATIONERY AND PRINTING	299	400	500	500
MISCELLANEOUS	..	20,000	18,500	8,600
RESETTLEMENT AND DEVELOPMENT	..	84,600	..	12,900
TOTAL	{ Non-voted Voted	13,479 299	14,000 1,05,000	11,000 19,000
GRAND TOTAL .		36,45,370	52,22,000	59,01,000
	Non-voted Voted	1,93,221 34,52,149	3,20,000 49,02,000	3,54,000 55,47,000

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

## ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

## A.—LAND REVENUE:

## A. 1.—CHARGES OF ADMINISTRATION:

## A. 1 (1).—PAY OF ESTABLISHMENTS

## A. 1 (2).—OTHER CHARGES .

## A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES

26,381	29,300	29,700	27,600
20,955	21,200	27,800	21,400
—1,440	—1,400	—1,400	—1,400

## TOTAL—CHARGES OF ADMINISTRATION

45,896	49,100	56,100	47,600
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## A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

10,129	9,000	9,600	9,000
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## A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

## A. 3 (1).—PAY OF OFFICERS

## A. 3 (2).—PAY OF ESTABLISHMENTS

## A. 3 (3).—OTHER CHARGES .

## A. 3 (4).—DEDUCT—AMOUNT RECOVERED FROM THE STATES CONCERNED ON ACCOUNT OF SETTLEMENT OPERATIONS IN RETROCEDED AREA

19,550	15,000	18,300	2,600
64,352	35,700	70,700	10,000
59,523	31,000	78,400	9,800

## TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS

—74,056	—36,300	—36,300	—10,000
69,369	45,400	1,31,100	12,400

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>				
A.—LAND REVENUE— <i>concl'd.</i>				
A. 4.—LAND RECORDS:				
A. 4.(1)—PAY OF ESTAB- LISHMENTS . . . . .	58,974	46,200	51,000	41,400
A. 4 (2).—OTHER CHARGES .	8,672	36,800	47,000	36,200
TOTAL—LAND RECORDS .	67,646	83,000	98,000	77,600
A. 5.—ASSIGNMENTS AND COMPENSATIONS . . . . .	5,380	5,200	5,200	5,200
TOTAL—LAND REVENUE .	1,98,420	1,91,700	3,00,000	1,51,800
B.—PROVINCIAL EXCISE— DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS . . . . .	4,442	4,700	4,700	4,900
B. 2.—PAY OF ESTAB- LISHMENTS . . . . .	17,888	17,800	20,000	20,200
B. 3.—OTHER CHARGES . . . . .	1,50,120	1,29,200	1,82,900	1,67,400
TOTAL—PROVINCIAL EXCISE—DIS- TRICT EXECUTIVE ESTABLISHMENT	1,72,450	1,51,700	2,07,600	1,92,500
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTAB- LISHMENTS . . . . .	574	600	700	600
C. 1 (2).—OTHER CHARGES .	4,098	4,200	4,300	4,600
TOTAL—NON-JUDICIAL . . . . .	4,672	4,800	5,000	5,200
C. 2 —JUDICIAL . . . . .	1,459	1,400	1,400	1,400
TOTAL—STAMPS . . . . .	6,131	6,200	6,400	6,600
D.—FOREST:				
D 1.—CONSERVANCY AND WORKS				
{ Non-voted . . . . .	666	1,46,000	1,46,400	..
{ Voted . . . . .	60,403	57,800	60,400	61,200
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS . . . . .	5,762	5,700	5,700	5,700
D. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	15,862	18,100	20,700	13,900
D. 2 (3).—OTHER CHARGES . . . . .	27,537	23,400	37,700	27,900
TOTAL—ESTABLISHMENTS . . . . .	49,161	47,200	64,100	47,500
D. 3.—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY ADMINISTERED AREAS:				
D. 3 (1).—PAY OF ESTAB- LISHMENTS . . . . .	..	9,100	4,400	..
D. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	5,200	1,700	..
D. 3 (3).—OTHER CHARGES . . . . .	..	3,200	5,400	..
TOTAL—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY AD- MINISTERED AREAS . . . . .	..	17,500	11,500	..
TOTAL—FOREST . . . . .	1,10,230	2,68,000	2,82,400	1,08,700
Non-voted . . . . .	666	1,46,000	1,46,400	..
Voted . . . . .	1,09,564	1,22,000	1,36,000	1,08,700

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>concl'd.</i></b>				
<b>E.—REGISTRATION—DISTRICT CHARGES:</b>				
E. 1.—PAY OF ESTABLISH- MENTS . . . . .	3,876	3,000	3,000	3,100
E. 2.—OTHER CHARGES .	1,614	1,200	1,200	1,300
TOTAL—REGISTRATION— DISTRICT CHARGES .	5,490	4,200	4,200	4,400
<b>F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT . . .</b>				
	4,439	4,700	5,100	4,500
TOTAL—ACCOUNT I .	4,97,160	6,26,500	8,05,700	4,68,500
Non-voted . . . . .	666	1,46,000	1,46,400	..
Voted . . . . .	4,96,494	4,80,500	6,59,300	4,68,500
<b>ACCOUNT II.—CIVIL ADMINISTRATION.</b>				
<b>A.—GENERAL ADMINISTRATION:</b>				
<b>A. 1.—CHIEF COMMISSIONER:</b>				
A. 1 (1).—PAY OF OFFICERS { Non-voted . . . . .	26,329	28,000	28,000	28,000
{ Voted . . . . .	9,435	13,100	13,100	13,500
A. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	28,214	30,700	31,700	32,200
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	2,750	5,700	6,900	6,500
{ Voted . . . . .	17,193	14,100	23,700	19,500
A. 1 (4).—OTHER CHARGES .	11,375	7,300	11,000	10,000
TOTAL—CHIEF COMMISSIONER .	95,296	98,900	1,14,400	1,09,700
<b>A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS:</b>				
A. 2. (1).—PAY OF OFFICERS { Non-voted . . . . .	16,490	17,400	18,100	14,700
{ Voted . . . . .	54,118	44,200	45,300	43,900
A. 2. (2).—PAY OF ESTABLISHMENTS . . . . .	89,130	90,600	99,600	97,900
A. 2. (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	9,759	5,500	5,500	5,100
{ Voted . . . . .	59,120	46,300	57,300	50,500
A. 2. (4).—OTHER CHARGES { Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted . . . . .	32,079	25,000	30,000	25,000
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND .	—1,177	—900	—1,100	—900
A. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND .	—561	—700	—700	—700
TOTAL—DISTRICT ADMINISTRATION —GENERAL ESTABLISHMENTS .	2,58,958	2,28,400	2,55,000	2,36,500
TOTAL—GENERAL ADMINISTRATION	3,54,254	3,27,300	3,69,400	3,46,200
Non-voted . . . . .	55,328	57,600	59,500	55,300
Voted . . . . .	2,98,926	2,69,700	3,09,900	2,90,900

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS	10,223	10,500	16,600	10,500
B. 2.—JUDICIAL COMMISSIONER:				
B. 2 (1).—PAY OF OFFICERS.	33,041	36,000	36,000	36,000
B. 2 (2).—PAY OF ESTABLISHMENTS	6,443	6,300	6,300	6,700
B. 2 (3).—OTHER CHARGES { Non-voted	1,986	2,200	2,200	2,200
{ Voted	6,890	5,300	5,300	6,100
B. 2 (4).—DEDUCT—RECOVERIES FROM THE CROWN DEPARTMENT { Non-voted	—9,000	—9,000	—9,000	—9,000
{ Voted	—400	—400	—400	—400
TOTAL—JUDICIAL COMMISSIONER	38,960	40,400	40,400	41,600
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS { Non-voted	16,500	17,400	17,400	18,400
{ Voted	14,136	13,800	20,400	14,600
B. 3 (2).—PAY OF ESTABLISHMENTS	31,933	30,300	40,800	32,800
B. 3 (3).—OTHER CHARGES { Non-voted	1,113	1,000	1,500	1,200
{ Voted	50,544	46,700	67,900	52,200
TOTAL—CIVIL AND SESSIONS COURTS	1,14,226	1,09,200	1,48,000	1,19,200
B. 4.—COURTS OF SMALL CAUSES:				
B. 4 (1).—PAY OF OFFICERS	3,962	4,100	4,600	4,500
B. 4 (2).—PAY OF ESTABLISHMENTS	5,473	5,600	6,100	5,400
B. 4 (3).—OTHER CHARGES	3,731	3,700	5,600	4,200
TOTAL—COURTS OF SMALL CAUSES	13,166	13,400	16,300	14,100
B. 5.—CRIMINAL COURTS:				
B. 5 (1).—PAY OF OFFICERS	4,892	6,700	5,200	7,000
B. 5 (2).—PAY OF ESTABLISHMENTS	18,094	19,500	19,500	21,000
B. 5 (3).—OTHER CHARGES	18,542	16,400	23,200	19,400
B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,000	11,000	11,000	14,500
TOTAL—CRIMINAL COURTS	50,528	53,600	58,900	61,900
TOTAL—ADMINISTRATION OF JUSTICE	2,27,103	2,27,100	2,80,200	2,47,300
Non-voted	43,640	47,600	48,100	48,800
Voted	1,83,463	1,79,500	2,32,100	1,98,500
C. JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS { Non-voted	1,800	1,800	800	1,800
{ Voted	..	..	500	..
C. 1 (2).—PAY OF ESTABLISHMENTS	21,495	22,500	24,500	24,000
C. 1 (3).—OTHER CHARGES	75,964	71,500	78,600	82,700
C. 1 (4).—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE	190	1,000	2,000	2,000
TOTAL—JAILS	99,449	96,800	1,06,400	1,10,500

	Actuals, 1945-46, Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-18 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>				
C. 2.—JAIL MANUFACTURES:				
C. 2 (1)—PAY OF ESTABLISHMENTS	210	400	400	400
C. 2 (2)—OTHER CHARGES	10,770	10,000	10,000	10,000
TOTAL—JAIL MANUFACTURES	10,980	10,400	10,400	10,400
TOTAL—JAILS AND CONVICT SETTLEMENTS	1,10,429	1,07,200	1,16,800	1,20,900
Non-voted	1,800	1,800	800	1,800
Voted	1,08,629	1,05,400	1,16,000	1,19,100
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1)—PAY OF OFFICERS { Non-voted	12,100	10,900	10,900	11,200
{ Voted	19,766	17,500	19,100	19,500
D. 1 (2)—PAY OF ESTABLISHMENTS	4,73,707	4,55,500	4,70,800	4,85,800
D. 1 (3)—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,694	6,100	6,100	6,000
{ Voted	1,38,541	2,94,800	4,85,400	3,54,500
D. 1 (4)—SECRET EXPENSES	10	200	200	200
D. 1 (5)—OTHER CHARGES { Non-voted	..	..	1,000	1,000
{ Voted	1,05,476	98,700	1,92,300	1,10,200
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	7,55,294	8,83,700	11,85,800	9,88,400
D. 2.—MISCELLANEOUS:				
D. 2 (1)—GRANTS-IN-AID	300	300	300	300
D. 2 (2)—OTHER MISCELLANEOUS CHARGES	74,000	94,000	94,000	94,000
TOTAL—MISCELLANEOUS	74,300	94,300	94,300	94,300
TOTAL—POLICE	8,29,594	9,78,000	12,80,100	10,82,700
Non-voted	17,794	17,000	18,000	18,200
Voted	8,11,800	9,61,000	12,62,100	10,64,500
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS:				
E. 1.—PAY OF ESTABLISHMENTS	2,399	3,900	3,600	3,900
E. 2.—OTHER CHARGES	1,586	1,100	1,400	1,300
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	3,985	5,000	5,000	5,200
F.—EDUCATION:				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
F. 1 (1)—PAY OF OFFICERS	51,472	52,800	52,500	54,600
F. 1 (2)—PAY OF ESTABLISHMENTS	27,853	39,000	39,000	41,800
F. 1 (3)—OTHER CHARGES	32,852	35,300	36,000	31,800
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	1,12,177	1,27,100	1,27,500	1,28,200

	Actuals 1945-46 Rs.	Budget Estimate, 1945-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget, Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
F.—EDUCATION— <i>concl'd.</i>				
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	9,914	10,200	13,700	14,400
F. 2 (2).—PAY OF ESTABLISHMENTS	1,46,016	1,94,300	1,91,300	4,31,100
F. 2 (3).—OTHER CHARGES.	79,577	88,900	99,600	1,10,600
TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . . .	2,35,507	2,93,400	3,04,600	5,56,100
F. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	1,14,601	1,11,800	1,15,800	1,32,100
F. 4.—GOVERNMENT PRIMARY SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	1,09,162	2,49,100	2,49,100	2,50,900
F. 4 (2).—OTHER CHARGES.	89,503	88,400	97,600	97,300
TOTAL—GOVERNMENT PRIMARY SCHOOLS . . . . .	1,98,665	3,37,500	3,46,700	3,48,200
F. 5.—GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	20,152	29,500	25,500	30,000
F. 6.—GOVERNMENT SPECIAL SCHOOLS:				
F. 6 (1).—PAY OF ESTABLISHMENTS	25,548	29,700	29,700	29,600
F. 6 (2).—OTHER CHARGES.	12,990	12,100	12,600	13,700
TOTAL—GOVERNMENT SPECIAL SCHOOLS . . . . .	38,538	41,800	42,300	43,300
F. 7.—GENERAL:				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	14,410	19,200	16,900	17,500
F. 7 (1) (2).—PAY OF ESTABLISHMENTS	21,149	22,600	22,600	23,800
F. 7 (1) (3).—OTHER CHARGES	23,142	25,000	25,000	25,400
TOTAL—INSPECTION	58,701	66,800	64,500	66,700
F. 7 (2).—SCHOLARSHIPS	20,547	16,300	16,300	20,300
F. 7 (3).—MISCELLANEOUS	..	500	500	2,100
TOTAL—GENERAL	79,248	83,600	81,300	89,100
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—8,000	—8,000	—8,000
TOTAL—EDUCATION	7,92,888	10,16,700	10,35,700	13,19,000
G.—MEDICAL:				
G. 1.—MEDICAL ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS . . . . .	10,926	13,400	5,800	14,200
{ Non-voted				
{ Voted	15,019	17,000	25,600	25,500
G. 1 (2).—PAY OF ESTABLISHMENTS	5,765	6,200	8,100	8,900
G. 1 (3).—OTHER CHARGES . . . . .	5,041	3,600	2,200	4,700
{ Non-voted				
{ Voted	7,908	8,200	12,100	11,300
TOTAL—MEDICAL ESTABLISHMENT	44,659	48,400	53,800	64,600

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—MEDICAL— <i>concl'd.</i>				
G. 2.—HOSPITALS AND DISPENSARIES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	28,599	30,700	44,000	54,600
G. 2 (2).—OTHER CHARGES	56,691	1,34,300	1,36,000	4,57,400
TOTAL—HOSPITALS AND DISPENSARIES	85,290	1,65,000	1,80,000	5,12,000
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	8,280	8,300	8,300	11,300
G. 4.—MEDICAL COLLEGES AND SCHOOLS	2,100	2,100	2,100	1,400
G. 5.—MENTAL HOSPITAL:				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	806	5,000	5,800	6,000
G. 5 (2).—OTHER CHARGES	1,265	200	200	200
TOTAL—MENTAL HOSPITAL	2,071	5,200	6,000	6,200
G. 6.—INSPECTION STAFF UNDER THE DRUGS RULES	..	4,000	4,000	4,100
TOTAL—MEDICAL	1,42,400	2,33,000	2,54,200	5,99,600
	<i>Non-voted</i> 15,967	<i>17,000</i>	<i>8,000</i>	<i>18,900</i>
	<i>Voted</i> 1,26,433	<i>2,16,000</i>	<i>2,46,200</i>	<i>5,80,700</i>
H.—PUBLIC HEALTH:				
H. 1.—PUBLIC HEALTH ESTABLISHMENT:				
H. 1 (1).—PAY OF OFFICERS	...	4,200	1,400	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS	4,328	23,100	12,400	77,600
H. 1 (3).—OTHER CHARGES	2,650	1,80,200	1,44,500	61,100
TOTAL—PUBLIC HEALTH ESTABLISHMENT	6,978	2,07,500	1,58,300	1,42,900
H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	3,395	3,600	3,600	3,600
TOTAL—PUBLIC HEALTH	10,373	2,11,100	1,61,900	1,46,500
I.—AGRICULTURE:				
I. 1.—SUPERINTENDENCE:				
I. 1 (1).—PAY OF OFFICERS	3,053	3,200	3,200	3,400
I. 1 (2).—PAY OF ESTABLISHMENTS	8,149	9,500	9,500	10,000
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,570	7,400	7,800	8,000
I. 1 (4).—CONTINGENCIES	10,469	7,400	8,100	8,400
TOTAL—SUPERINTENDENCE	29,241	27,500	28,600	29,800
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH	168	3,700	4,300	4,300
I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	...	1,600	2,000	2,000
I. 4.—OTHER CHARGES:				
I. 4 (1).—POULTRY DEVELOPMENT SCHEME	...	1,25,000	1,52,000	...
I. 4 (2).—FOOD PRODUCTION CAMPAIGN	...	3,00,000	2,73,000	...
TOTAL—OTHER CHARGES	...	4,25,000	4,25,000	...
TOTAL—AGRICULTURE	29,409	4,57,800	4,59,900	36,100

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
J.—VETERINARY—OTHER CHARGES:				
J. 1.—PAY OF OFFICERS . . . . .	7,073	6,100	9,700	11,300
J. 2.—PAY OF ESTABLISHMENTS . . . . .	17,828	27,400	23,900	28,700
J. 3.—OTHER CHARGES . . . . .	38,512	38,400	52,400	72,000
J. 4.—DEVELOPMENT OF VETERINARY DEPARTMENT . . . . .	1,380	..	..	..
J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	—6,000	..	..	..
TOTAL—VETERINARY—OTHER CHARGES . . . . .	58,793	71,900	86,000	1,12,000
K.—CO-OPERATION				
K. 1.—SUPERINTENDENCE:				
K. 1 (1).—PAY OF OFFICERS . . . . .	5,360	6,200	5,600	7,400
K. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	19,793	21,900	23,300	18,300
K. 1 (3).—OTHER CHARGES . . . . .	16,496	16,400	20,000	17,700
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted . . . . .	..	1,100	1,100	1,100
{ Voted . . . . .	..	100	100	100
TOTAL—SUPERINTENDENCE . . . . .	41,649	45,700	50,100	44,600
K. 2.—GRANTS-IN-AID . . . . .	8,000	18,000	18,000	8,000
TOTAL—CO-OPERATION . . . . .	49,649	63,700	68,100	52,600
Non-voted . . . . .	..	1,100	1,100	1,100
Voted . . . . .	49,649	62,600	67,000	51,500
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—PAY OF OFFICERS . . . . .	7,578	8,800	9,100	9,300
L. 2.—PAY OF ESTABLISHMENTS . . . . .	2,418	3,200	3,900	3,300
L. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	3,888	2,800	5,300	3,700
L. 4.—OTHER CHARGES . . . . .	1,399	3,500	2,500	2,700
TOTAL—MISCELLANEOUS DEPARTMENTS . . . . .	15,283	18,300	20,800	19,000
TOTAL—ACCOUNT II . . . . .	26,24,160	37,17,100	41,38,100	40,87,100
Non-voted . . . . .	1,34,529	1,42,100	1,35,500	1,44,100
Voted . . . . .	24,89,631	35,75,000	40,02,600	39,43,000
ACCOUNT III.—MISCELLANEOUS.				
A.—MISCELLANEOUS CHARGES:				
A. 1.—GRANTS-IN-AID . . . . .	22,684	3,16,000	3,16,000	6,16,000
A. 2.—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS:				
A. 2 (1).—PAY OF OFFICERS . . . . .	15,554	17,800	22,300	24,200
A. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	1,85,912	1,90,200	2,21,000	2,20,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	76,025	69,800	1,05,400	91,900
A. 2 (4).—OTHER CHARGES				
{ Non-voted . . . . .	1,860	1,900	2,100	1,900
{ Voted . . . . .	41,105	27,400	55,400	40,000
TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFF . . . . .	3,20,456	3,07,100	4,06,200	3,78,000



	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A. ACCOUNT III.—MISCELLANEOUS</b>				
<i>—concl'd.</i>				
<b>A. —MISCELLANEOUS CHARGES—</b>				
<i>concl'd.</i>				
A. 3.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE	6,595	9,000	6,000	4,000
A. 4.—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING:				
A. 4. (1).—PAY OF OFFICERS	3,956	3,800	3,700	...
A. 4. (2).—PAY OF ESTABLISHMENTS	4,918	5,000	5,800	...
A. 4. (3).—ALLOWANCES, HONORARIA, ETC.	4,309	3,500	5,000	...
A. 4. (4).—OTHER CHARGES	2,783	1,300	1,300	...
TOTAL—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING	15,966	13,600	15,800	...
A. 5.—EXPENDITURE ON PRICE CONTROL ORGANISATION:				
A. 5 (1).—PAY OF OFFICERS	7,220	7,700	7,700	7,900
A. 5. (2).—PAY OF ESTABLISHMENTS	52,346	52,000	65,300	36,100
A. 5. (3).—ALLOWANCES, HONORARIA, ETC.	27,468	27,000	34,800	16,200
A. 5. (4).—OTHER CHARGES	11,035	8,000	13,300	6,200
TOTAL—EXPENDITURE ON PRICE CONTROL ORGANISATION	98,069	94,700	1,21,100	66,400
A. 6.—OTHER MISCELLANEOUS CHARGES	2,956	3,000	3,100	3,000
TOTAL—MISCELLANEOUS CHARGES	4,66,726	7,43,400	8,68,200	10,67,400
Non-voted	1,860	1,900	2,100	1,900
Voted	4,64,866	7,41,500	8,66,100	10,65,500
<b>B.—CIVIL DEFENCE —EXPENDITURE ON AIR RAID PRECAUTIONS:</b>				
B. 1.—PAY OF ESTABLISHMENTS	330	...	...	...
B. 2.—OTHER CHARGES	463	...	...	...
TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS	793	...	...	...
TOTAL—ACCOUNT III	4,67,519	7,43,400	8,68,200	10,67,400
Non-voted	1,860	1,900	2,100	1,900
Voted	4,65,659	7,41,500	8,66,100	10,65,500
<b>ACCOUNT IV.—CHARGES IN ENGLAND:</b>				
A.—GENERAL ADMINISTRATION	17,406	5,000	47,000	4,000
Non-voted	40	...	...	...
Voted	17,366	5,000	47,000	4,000
B.—ADMINISTRATION OF JUSTICE:	14,133	2,000	1,000	...
C.—POLICE	6,807	4,000	4,000	4,000
D.—MEDICAL	4,251	5,000	7,000	5,000
E.—VETERINARY	26	...	...	...
TOTAL—ACCOUNT IV	42,663	16,000	59,000	13,000
Non-voted	42,597	16,000	59,000	13,000
Voted	66	...	...	...
<b>ACCOUNT V.—LOSS OR GAIN BY EXCHANGE</b>				
	90	...	...	...
TOTAL	36,31,592	51,03,000	58,71,000	56,36,000
Non-voted	1,79,742	3,06,000	3,43,000	1,59,000
Voted	34,51,850	47,97,000	55,28,000	54,77,000

Note :—Budget includes a provision of Rs. 6 lakhs for a Grant to the Ajmer Municipality for water supply and sewage disposal schemes.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 <sup>1</sup> <sub>4</sub>	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
2	—	Survey Settlement Officers . . . .	₹ 15,000	2,600
1	1	Superintendent of Excise . . . .	4,700	4,900
1	1	Extra Assistant Conservator of Forests	5,700	5,700
1	1	Chief Commissioner . . . .	28,000	28,000
1	1	Deputy Commissioner . . . .	17,400	14,700
1	1	Assistant Commissioner . . . .	13,900	14,400
1	1	Additional Assistant Commissioner	13,200	13,800
1	1	Financial Assistant . . . .	6,000	6,000
1	1	Secretary . . . .	7,100	7,500
3	3	Extra Assistant Commissioner . . . .	17,100	15,700
1	1	Judicial Commissioner . . . .	36,000	36,000
1	1	District and Sessions Judge . . . .	17,400	18,400
4	4	Subordinate Judges . . . .	13,800	14,600
1	1	Judge, Court of Small Causes . . . .	4,100	4,500
1	1	City Magistrate . . . .	6,700	7,000
—	—	Duty allowance to Civil Surgeon (Jails)	1,800	1,800
1	1	District Superintendent of Police . . . .	10,900	11,200
2	2	Deputy Superintendent of Police . . . .	7,500	8,500
1	1	Additional Superintendent . . . .	10,000	11,000
12	12	Principal and Professors of the Ajmer College . . . .	55,700	57,500
—	—	Duty allowance to Civil Surgeon (Educa- tion) . . . .	600	600
2	3	Headmasters of Secondary Schools . . . .	9,700	{ 9,900 4,000
—	—	Duty allowance to Assistant Surgeon . . . .	500	500
—	—	One third share of the pay of the Superintendent of Education and the Deputy Superintendent of Educa- tion . . . .	8,800	{ 4,400 2,400
1	1	District Inspector of Schools . . . .	7,800	7,800
1	1	Inspectress of Schools . . . .	5,000	2,900
1	1	Civil Surgeon . . . .	13,000	13,800
3	5	Assistant Surgeons . . . .	9,400	{ 9,800 4,900
—	1	Dental Surgeon . . . .	—	2,500
—	—	Allowances to Medical Officer . . . .	400	400
1	1	Additional Civil Surgeon . . . .	7,600	8,300
1	1	Malaria Officer . . . .	4,200	4,200
1	1	Agricultural Officer . . . .	3,200	3,400
1	1	Animal Husbandry Officer . . . .	6,100	11,300
1	1	Extra Assistant Commissioner (Co- operation) . . . .	5,600	5,800
1	1	Marketing Officer . . . .	1,800	1,600
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc. . . .	5,000	5,300
1	1	Labour Organisation Officer . . . .	3,800	4,000
—	—	Officer-in-Charge of Food Supplies . . . .	17,800	24,200
1	1	Director of Civil Supplies . . . .	7,700	7,900
1	—	Assistant Director of Civil Supplies . . . .	3,800	—
—	—	Probable savings . . . .	—7,100	—3,500
54	55	TOTAL . . . .	4,06,700	4,20,200

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs
PAY OF ESTABLISHMENTS :				
280	215	Land Revenue establishment . . . . .	1,11,200	{ 65,800 13,200
38	46	Excise establishment . . . . .	17,800	{ 17,100 3,100
1	1	Stamp establishment . . . . .	600	600
53	41	Forest establishment . . . . .	26,800	13,500
6	6	Registration establishment . . . . .	3,000	3,100
42	44	Chief Commissioner's establishment . . . . .	30,700	{ 20,800 11,400 83,400
161	157	District establishments . . . . .	88,800	{ 12,700 59,200
103	150	Judicial establishment . . . . .	61,700	{ 6,700 20,700
67	66	Jail establishment . . . . .	22,000	{ 1,700 3,94,800
985	1,060	Police force . . . . .	4,55,800	{ 1,13,300 14,200
18	18	Other police establishments . . . . .	21,200	{ 5,000
4	4	Museum establishment . . . . .	3,900	3,900
47	60	Establishment of Government Arts College . . . . .	39,000	{ 21,900 19,900
244	283	Establishment of Secondary Schools . . . . .	1,98,800	{ 1,61,300 2,75,800
411	417	Establishment of Primary Schools . . . . .	2,55,600	{ 1,16,400 1,41,000
67	67	Establishment of Special Schools . . . . .	31,700	{ 26,100 4,500
29	29	Ministerial establishment of the Inspect- ing staff . . . . .	23,100	{ 22,400 1,900
10	13	Medical establishment . . . . .	6,300	{ 8,300 600
49	97	Ministerial establishment of Hospitals and Dispensaries . . . . .	31,400	{ 50,700 6,900
12	35	Public Health establishment . . . . .	23,100	{ 4,600 73,000
24	24	Agricultural establishment . . . . .	9,500	10,000
67	12	Veterinary establishment . . . . .	27,400	{ 4,600 24,100
36	26	Co-operative establishment . . . . .	21,900	{ 12,400 5,900
1	—	Other miscellaneous establishment . . . . .	1,100	{ 1,300 2,000
—	—	Establishment of Director of Food Supplies . . . . .	1,90,200	2,20,000
102	49	Establishment of Director of Civil Supplies . . . . .	59,000	36,100
—	—	Leave salary . . . . .	4,600	4,200
—	—	Probable savings . . . . .	—37,200	—58,500
2,857	2,920	TOTAL . . . . .	17,29,000	20,61,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . . .	2,73,411	3,05,600	2,82,300	2,83,200
VIII.—PROVINCIAL EXCISE . . . .	17,28,426	17,85,000	20,99,900	21,00,000
IX.—STAMPS . . . . .	3,34,258	3,29,000	2,97,600	2,97,600
X.—FOREST . . . . .	1,93,861	1,89,000	1,84,200	1,84,500
XI.—REGISTRATION . . . . .	20,152	20,000	21,000	21,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT . . . .	18,185	18,000	18,000	18,000
XX.—INTEREST . . . . .	17,839	31,300	6,600	6,700
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	33,674	39,000	32,300	40,000
XXII.—JAILS AND CONVICT SETTLEMENT . . . . .	16,083	13,300	17,400	17,400
XXIII.—POLICE . . . . .	39,457	39,300	44,200	43,500
XXVI.—EDUCATION . . . . .	94,703	79,300	78,900	78,900
XXVII.—MEDICAL . . . . .	5,122	7,200	6,800	7,300
XXVIII.—PUBLIC HEALTH . . . .	9,635	7,100	7,800	7,100
XXIX.—AGRICULTURE . . . . .	70,682	5,000	5,200	5,000
XXX.—VETERINARY . . . . .	9,927	5,600	5,600	5,600
XXXI.—CO-OPERATION . . . . .	31	100	100	100
XXXVI.—MISCELLANEOUS DEPART- MENTS . . . . .	3,165	6,100	6,000	7,100
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION . . . .	4,766	5,000	5,000	5,000
XLV.—STATIONERY AND PRINT- ING . . . . .	13,053	4,400	5,100	4,400
XLIV.—MISCELLANEOUS . . . . .	29,191	15,700	19,100	18,200
TOTAL . . . . .	29,15,621	29,05,000	31,43,100	31,50,600

DEMAND No. 74

PANTH PIPLODA

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION	9,364	11,400	11,400	11,900
B.—POLICE	3,731	3,600	5,000	4,800
C —OTHER EXPENDITURE	1,954	3,000	4,600	4,300
	<hr/>	<hr/>	<hr/>	<hr/>
Total	15,049	18,000	21,000	21,000
	<hr/>	<hr/>	<hr/>	<hr/>

## ANNEXURE

## Details of provision under Pay of Establishments

NUMBERS.			Budget Estimate, 1946-47.	Budget Estimate, 1947-48.
1946-47.	1947-48.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
24	24	Miscellaneous establishments . . .	7,600	8,700
—	—	Leave salary . . . . .	300	300
<u>24</u>	<u>24</u>	TOTAL .	<u>7,900</u>	<u>9,000</u>

## RECEIPTS

	Actuals, 1946-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
XXI.--ADMINISTRATION OF JUSTICE . . . .	...	200	200	200
XXVI.—EDUCATION . . . .	758	900	900	900
XXIX.—AGRICULTURE . . . .	...	1,000	1,000	1,000
XI VI.—MISCELLANEOUS . . . .	11,616	11,900	11,900	11,900
TOTAL .	<u>12,374</u>	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>

## DEMAND No. 75

## ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the ANDAMAN AND NICOBAR ISLANDS.

Voted : Seventy-five Lakhs and Forty Thousand Rupees.

Non-voted : Two Lakhs and Forty-one Thousand Rupees.

	Actuals, 1946-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND . . . . .				
{ Non-voted . . . . .	1,98,308	2,76,000	3,15,000	2,41,000
{ Voted . . . . .	25,94,765	63,34,000	89,72,000	75,40,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
CIVIL WORKS . . . . .	1,97,777	16,19,000	16,19,000	3,44,000
CAPITAL OUTLAY ON FORESTS . . . . .	...	37,68,000	26,13,000	13,41,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	...	27,50,000	1,14,000	31,95,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING . . . . .	—6,93,273	—3,00,000	—3,00,000	...
TOTAL . . . . .	—4,95,496	78,37,000	40,46,000	48,80,000
GRAND TOTAL . . . . .	22,97,577	1,44,47,000	1,33,33,000	1,26,61,000
Non-voted . . . . .	1,98,308	2,76,000	3,15,000	2,41,000
Voted . . . . .	20,99,269	1,41,71,000	1,30,18,000	1,24,20,000

II. SUB-HEADS under which this grant will be accounted for on behalf of the HOME DEPARTMENT.

## ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—STAMPS . . . . .	163	300	600	500
B.—FOREST :				
B. 1.—CONSERVANCY AND WORKS :				
B. 1. (1).—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . . . .	2,38,529	10,19,800	18,56,700	30,90,000
B. 1. (2).—LIVE STOCK, STORES TOOLS AND PLANT . . . . .	77,632	1,35,000	1,35,000	1,70,000
B. 1. (3).—COMMUNICATIONS AND BUILDINGS . . . . .	2,448	5,500	6,500	5,500
B. 1. (4).—ORGANISATION, IMPROVEMENT AND EXPANSION OF FORESTS . . . . .	6,460	60,000	47,000	1,00,000
B. 1. (5).—MISCELLANEOUS . . . . .	1,161	500	500	1,000
B. 1. (6).—SUSPENSE :				
B. 1. (6) (1).—STOCK . . . . .	18,338	1,00,000	1,10,000	4,00,000
B. 1. (6) (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS, ETC. . . . .	...	—96,000	—1,06,000	—4,00,000
TOTAL—CONSERVANCY AND WORKS . . . . .	3,44,568	12,24,900	20,49,700	33,66,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B. 2.—ESTABLISHMENTS :</b>				
B. 2 (1).—PAY OF OFFICERS	12,156	26,000	33,600	39,800
Non-voted	20,927	41,500	41,500	31,600
Voted				
B. 2 (2).—PAY OF ESTABLISHMENTS	2,68,781	84,600	91,200	1,75,500
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,077	7,000	8,800	11,800
Non-voted	22,498	35,600	51,000	64,100
Voted				
B. 2 (4).—OTHER CHARGES	972	...	...	...
Non-voted	2,031	12,700	15,000	20,000
Voted				
B. 2 (5).—GRANTS-IN-AID, ETC.	...	...	1,500	1,900
Non-voted	...	600	...	...
Voted				
<b>TOTAL—ESTABLISHMENTS</b>	<b>3,29,442</b>	<b>2,08,000</b>	<b>2,42,600</b>	<b>3,44,700</b>
<b>TOTAL—FOREST</b>	<b>6,74,010</b>	<b>14,32,800</b>	<b>22,92,300</b>	<b>37,11,200</b>
Non-voted	15,205	33,000	43,900	53,500
Voted	6,58,805	13,99,800	22,48,400	36,57,700
<b>TOTAL—ACCOUNT I</b>	<b>6,74,173</b>	<b>14,33,100</b>	<b>22,92,900</b>	<b>37,11,700</b>
Non-voted	15,205	33,000	43,900	53,500
Voted	6,58,968	14,00,100	22,49,000	36,58,200

**ACCOUNT II.—CIVIL ADMINISTRATION.****A.—GENERAL ADMINISTRATION****A. 1.—CHIEF COMMISSIONER :**

A. 1 (1).—PAY OF OFFICERS	36,000	36,000	36,000
Non-voted	10,600	25,200	12,100
Voted			
A. 1 (2).—PAY OF ESTABLISHMENTS	21,700	38,200	27,800
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	5,600	5,600	5,400
Non-voted	13,400	25,200	16,300
Voted			
A. 1 (4).—OTHER CHARGES	900	900	900
Non-voted	8,500	23,900	21,000
Voted			

<b>TOTAL—CHIEF COMMISSIONER</b>	...	96,700	1,55,000	1,19,500
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**A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :**

A. 2 (1).—PAY OF OFFICERS	23,500	14,800	17,000
Non-voted		15,400	12,500
Voted			
A. 2 (2).—PAY OF ESTABLISHMENTS	37,800	64,200	9,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	...	5,500	4,000
Non-voted			
Voted	26,000	35,100	22,700
A. 2 (4).—OTHER CHARGES	...	800	900
Non-voted	2,600	14,300	13,700
Voted			

<b>TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS</b>	...	89,900	1,50,100	1,09,800
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	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—contd.</b>				
<b>A. 3.—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS :</b>				
A. 3 (1).—PAY OF ESTABLISHMENTS . . . .		9,100	12,400	10,900
A. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . .		4,200	7,400	4,900
A. 3 (3).—OTHER CHARGES . . . .		3,100	1,200	1,200
<b>TOTAL—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS</b>	...	16,400	21,000	17,000
<b>A. 4.—WORKS . . . .</b>	...	1,00,000	2,50,000	1,16,000
<b>TOTAL—GENERAL ADMINISTRATION</b>	5,17,833	3,03,000	5,76,100	3,62,300
<i>Non-voted</i>	38,834	42,500	63,600	64,200
<i>Voted</i> .	4,78,999	2,60,500	5,12,500	2,98,100
<b>B.—JAILS AND CONVICT SETTLEMENTS—JAILS :</b>				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> .		1,800	1,800	1,800
{ <i>Voted</i> .		...	4,700	...
B. 2.—PAY OF ESTABLISHMENTS . . . .		13,200	25,000	10,500
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .		300	...	..
{ <i>Voted</i> .		5,800	16,400	6,200
B. 4.—OTHER CHARGES . . . .		20,500	13,800	16,300
<b>TOTAL—JAILS AND CONVICT SETTLEMENTS—JAILS</b>	8,49,296	41,600	61,700	34,800
<i>Non-voted</i> .	78,484	2,100	1,800	1,800
<i>Voted</i> .	7,70,812	39,500	59,900	33,000
<b>C. POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :</b>				
C. 1.—PAY OF OFFICERS { <i>Non-voted</i> .		11,400	11,400	10,600
{ <i>Voted</i> .		7,100	7,300	7,400
C. 2.—PAY OF ESTABLISHMENTS . . . .		2,82,900	3,22,000	2,62,400
C. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .		2,300	2,300	2,300
{ <i>Voted</i> .		1,44,400	2,20,000	1,28,800
C. 4.—OTHER CHARGES { <i>Non-voted</i> .		900	900	900
{ <i>Voted</i> .		64,900	1,00,000	58,800
<b>TOTAL—POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</b>	1,86,597	5,13,900	6,63,900	4,71,200
<i>Non-voted</i> .	9,488	14,600	14,600	13,800
<i>Voted</i> .	1,77,109	4,99,300	6,49,300	4,57,400

	Actuals, 1946-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—contd.</b>				
<b>D.—PORTS AND PILOTAGE :</b>				
D. 1.—PURCHASE OF MARINE STORES, ETC., . . .		6,00,000	[5,50,000	...
D. 2.—PORTS ESTABLISHMENTS :				
D. 2. (1)—PAY OF ESTABLISHMENTS		16,600	19,700	18,800
D. 2. (2).—ALLOWANCES, HONORARIA ETC., .		4,700	7,000	5,700
D. 2. (3).—OTHER CHARGES		8,75,000	16,29,000	11,69,300
TOTAL—PORTS ESTABLISHMENTS .		<u>8,96,300</u>	<u>16,55,700</u>	<u>11,93,800</u>
D. 3.—MISCELLANEOUS SHORE ESTABLISHMENTS :				
D. 3. (1).—PAY OF OFFICERS .		23,100	26,200	28,100
D. 3. (2).—PAY OF ESTABLISHMENTS . . .		2,99,400	2,33,000	2,31,900
D. 3. (3).—ALLOWANCES, HONORARIA, ETC., { Non-voted		2,000	2,900	4,900
{ Voted .		86,100	1,23,100	77,400
D. 3.(4).—OTHER CHARGES { Non-voted		900	900	900
{ Voted .		2,18,200	2,18,200	2,10,000
D. 3.(5).—MARINE STORES SUSPENSE :				
D. 3. (5).(1)—COST OF STORES		3,50,000	3,50,000	3,50,000
D. 3. (5) (2).—DEDUCT—STORES ISSUED OR CONSUMED .		—3,00,000	—3,00,000	—3,00,000
D. 3. (6).—DOCKYARD CHARGES		40,000	40,000	40,000
TOTAL—MISCELLANEOUS SHORE ESTABLISHMENTS . . .		<u>7,19,700</u>	<u>6,94,300</u>	<u>6,43,200</u>
D. 4.—DEDUCT—RECOVERIES		—8,000	—8,000	—8,000
TOTAL—PORTS AND PILOTAGE	1,72,812	22,08,000	28,92,000	18,29,000
	Non-voted .	11,722	26,000	30,000
	Voted	1,61,090	21,82,000	28,62,000
		<u>21,93,712</u>	<u>28,88,000</u>	<u>33,900</u>
<b>E.—EDUCATION :</b>				
<b>E. 1.—GOVERNMENT SECONDARY SCHOOLS :</b>				
E. 1. (1).—PAY OF OFFICERS		1,200	600	...
E. 1. (2).—PAY OF ESTABLISHMENTS . . .		21,700	28,800	25,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC., . . .		6,600	11,300	7,700
E. 1 (4).—OTHER CHARGES		8,000	8,000	12,500
TOTAL—GOVERNMENT SECONDARY SCHOOLS . . .		<u>37,500</u>	<u>48,500</u>	<u>45,700</u>



	Actuals, 1945-46 Rs..	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
H.—AGRICULTURE :				
H. 1.—SUPERINTENDENCE :				
H. 1 (1).—PAY OF OFFICERS		2,400	3,800	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS		800	2,000	2,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.		2,800	3,000	2,800
H. 1 (4).—OTHER CHARGES		200	200	300
TOTAL—SUPERINTENDENCE		6,200	9,000	9,300
H. 2.—EXPERIMENTAL FARMS:				
H. 2 (1).—PAY OF ESTABLISHMENTS		19,200	13,300	12,800
H. 2 (2).—ALLOWANCES, HONORARIA, ETC.		8,400	6,000	5,600
H. 2 (3).—OTHER CHARGES		2,74,100	95,300	83,700
TOTAL—EXPERIMENTAL FARMS		3,01,700	1,14,600	1,02,100
H. 3.—SUBORDINATE AND EXPERT STAFF :				
H. 3 (1).—PAY OF OFFICERS	...		12,000	...
H. 3 (2).—PAY OF ESTABLISHMENTS	...	...	1,000	...
H. 3 (3).—ALLOWANCES, HONORARIA ETC. :	...	...	4,800	...
H. 3 (4).—OTHER CHARGES	...	...	100	...
TOTAL—SUBORDINATE AND EXPERT STAFF	...	...	17,900	...
TOTAL—AGRICULTURE	49,482	3,07,900	1,41,500	1,11,400
I.—VETERINARY—HOSPITALS AND DISPENSARIES				
I. 1.—PAY OF ESTABLISHMENTS		4,900	5,800	4,400
I. 2.—ALLOWANCES, HONORARIA, ETC.		1,700	2,000	2,000
I. 3.—OTHER CHARGES		14,500	7,200	1,600
TOTAL—VETERINARY—HOSPITALS AND DISPENSARIES	4,018	21,100	15,000	8,000
J.—INDUSTRIES—FISHERIES :				
J. 1.—PAY OF OFFICERS	...	...		3,100
J. 2.—PAY OF ESTABLISHMENTS	...	...		3,000
J. 3.—OTHER CHARGES	...	...	...	8,900
TOTAL—INDUSTRIES	...	...	...	15,000
TOTAL—ACCOUNT II	18,85,549	40,98,800	50,05,300	32,55,300
Non-voted	1,46,218	2,10,300	2,08,400	1,37,700
Voted	17,39,331	38,88,500	47,96,900	31,17,600
ACCOUNT III.—MISCELLANEOUS				
A.—STATIONERY AND PRINTING—GOVERNMENT PRESSES :				
A. 1.—PAY OF ESTABLISHMENTS		7,800	9,900	10,600
A. 2.—ALLOWANCES, HONORARIA, ETC.		3,500	6,400	5,900
A. 3.—OTHER CHARGES		14,700	14,700	2,500
TOTAL—STATIONERY PRINTING—GOVERNMENT PRESSES	5,470	26,000	31,000	19,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
ACCOUNT III.—MISCELLANEOUS				
—contd.				
B.—MISCELLANEOUS :				
B. 1.—MOTOR TRANSPORT ORGANISATION :				
B. 1. (1)—PAY OF ESTABLISHMENTS		1,05,200	1,17,200	1,03,600
B. 1. (2)—ALLOWANCES, HONORARIA, ETC.		22,500	32,100	25,500
B. 1. (3)—OTHER CHARGES		1,50,000	1,71,500	1,00,000
TOTAL—MOTOR TRANSPORT ORGANISATION		2,77,700	3,20,800	2,29,100
B. 2.—DEVELOPMENT FORCE :				
B. 2. (1)—PAY OF ESTABLISHMENTS		21,800	26,800	...
B. 2. (2)—ALLOWANCES, HONORARIA, ETC.		10,900	6,900	...
B. 2. (3)—OTHER CHARGES		1,88,000	3,39,100	...
TOTAL—DEVELOPMENT FORCE		2,20,700	3,72,800	...
B. 3.—SUPPLY ORGANISATION :				
B. 3. (1)—PAY OF OFFICERS		21,400	41,600	24,400
B. 3. (2)—PAY OF ESTABLISHMENTS		29,100	27,500	23,300
B. 3. (3)—ALLOWANCES, HONORARIA, ETC.				
		1,300	1,300	1,500
B. 3. (4)—OTHER CHARGES		12,400	18,000	7,700
		...	800	900
B. 3. (5)—DEDUCT—RECOVERIES		93,100	21,700	30,000
		—26,600	—21,700	—11,600
TOTAL—SUPPLY ORGANISATION		1,30,700	89,200	76,200
B. 4.—RELIEF MEASURES :				
B. 4. (1)—PAY OF ESTABLISHMENTS		22,800	23,700	24,800
B. 4. (2)—ALLOWANCES, HONORARIA, ETC.		10,200	12,400	10,000
B. 4. (3)—OTHER CHARGES		700	9,100	700
TOTAL—RELIEF MEASURES		33,700	45,200	35,500
B. 5.—ANDAMAN LABOUR FORCE :				
B. 5 (1)—PAY OF ESTABLISHMENTS		...	8,500	38,000
B. 5 (2)—ALLOWANCES, HONORARIA, ETC.		...	3,100	15,800
B. 5 (3)—OTHER CHARGES		...	35,700	2,50,100
B. 5 (4)—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENT		...	—9,900	—79,200
TOTAL—ANADAMAN LABOUR FORCE	...	...	37,400	2,24,700
B. 6.—ELECTRICAL ESTABLISHMENT :				
B. 6 (1)—PAY OF ESTABLISHMENTS		58,600	52,700	59,000
B. 6. (2)—ALLOWANCES, HONORARIA, ETC.		15,700	14,500	16,500
TOTAL—ELECTRICAL ESTABLISHMENT		74,300	67,200	75,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—MISCELLANEOUS</b>				
<i>—concl'd.</i>				
<b>B.—MISCELLANEOUS—concl'd.</b>				
<b>B. 7.—OTHER MISCELLANEOUS EXPENDITURE :</b>				
B. 7 (1).—COMPENSATION FOR LOSS OF PROPERTY . . . . .		3,00,000	3,00,000	...
B. 7 (2).—FIRE FIGHTING EQUIPMENT . . . . .		5,000	5,000	1,000
B. 7 (3).—DONATION FOR CHARITABLE PURPOSES. . . . .	...	...	6,81,400	...
B. 7 (4).—CONTRIBUTION . . . . .		...	19,800	...
B. 7 (5).—CONTRIBUTION TO EX-SERVICEMEN SETTLED ON LAND IN THE ANDAMAN AND NICOBAR ISLANDS . . . . .		...	...	1,30,000
<b>TOTAL—OTHER MISCELLANEOUS EXPENDITURE . . . . .</b>		<b>3,05,000</b>	<b>10,06,200</b>	<b>1,31,000</b>
<b>TOTAL—MISCELLANEOUS . . . . .</b>	<b>2,11,876</b>	<b>10,42,100</b>	<b>19,38,800</b>	<b>7,72,000</b>
<b>TOTAL—ACCOUNT III . . . . .</b>	<b>2,17,346</b>	<b>10,68,100</b>	<b>19,69,800</b>	<b>7,91,000</b>
<i>Non-voted</i> . . . . .	<i>20,880</i>	<i>22,700</i>	<i>43,700</i>	<i>26,800</i>
<i>Voted</i> . . . . .	<i>1,96,466</i>	<i>10,45,400</i>	<i>19,26,100</i>	<i>7,64,200</i>
<b>ACCOUNT IV—CHARGES IN ENGLAND</b>				
A.—GENERAL ADMINISTRATION . . . . .	15,979	10,000	8,000	9,000
B.—FOREST . . . . .	...	...	3,000	5,000
C.—POLICE . . . . .	...	...	2,000	4,000
D.—MEDICAL . . . . .	...	...	6,000	5,000
<b>TOTAL—ACCOUNT IV . . . . .</b>	<b>15,979</b>	<b>10,000</b>	<b>19,000</b>	<b>23,000</b>
<b>ACCOUNT V—LOSS OR GAIN BY EXCHANGE</b>				
CHANGE . . . . .	26	...	...	...
<b>TOTAL</b>	<b>27,93,073</b>	<b>66,10,000</b>	<b>92,87,000</b>	<b>77,81,000</b>
<i>Non-voted</i> . . . . .	<i>1,98,308</i>	<i>2,76,000</i>	<i>3,15,000</i>	<i>2,41,000</i>
<i>Voted</i> . . . . .	<i>25,94,765</i>	<i>63,34,000</i>	<i>89,72,000</i>	<i>75,40,000</i>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
—	—	Forest Department Officer . . .	67,500	{ 55,600 15 800
1	1	Chief Commissioner . . .	36,000	36,000
1	1	Deputy Commissioner . . .	10,100	17,000
1	1	Officer on Special Duty . . .	10,600	12,100
1	1	Revenue Assistant . . .	6,200	6,400
1	1	Assistant Commissioner, Nicobar . . .	7,200	6,100
—	—	Special pay to Superintendent Celular Jail . . . . .	1,800	1,800
—	2	Police Department Officers . . .	18,500	18,000
—	—	Shore Establishment Officers . . .	23,100	{ 20,500 7,600
—	—	Special pay to Secretary School Committee . . .	1,200	
11	7	Medical Department Officers . . .	1,04,900	52,200
1	1	Agricultural Officer . . . . .	2,400	4,200
—	1	Industries Department Officer . . .	..	3,100
1	1	Supply Officer . . . . .	21,400	24,400
18	17	TOTAL	3,10,900	2,80,800
PAY OF ESTABLISHMENTS:				
—	—	Forest establishment . . . . .	84,600	{ 85,500 90,000
31	38	Establishment of the Chief Commissioner . . .	20,700	{ 21,900 4,900
61	59	General establishment . . . . .	37,800	{ 28,500 10,500
14	13	Treasury establishment . . . . .	9,100	{ 8,800 2,600
—	23	Jail establishment . . . . .	13,200	10,500
441	375	Police establishment . . . . .	2,82,900	2,72,400
11	18	Ports establishment . . . . .	15,600	{ 12,600 5,200
—	—	Shore establishment . . . . .	2,91,400	{ 43,400 1,82,000
—	—	Educational establishment . . . . .	31,200	{ 26,500 14,900
93	78	Medical establishment . . . . .	55,100	{ 16,800 14,000
1	2	Public Health establishment . . . . .	1,100	1,800
41	3	Agricultural establishment . . . . .	20,000	{ 6,500 10,600
8	6	Veterinary establishment . . . . .	4,900	4,400
—	5	Industries Department establishment . . .	..	3,000
12	19	Press establishment . . . . .	7,800	{ 600 10,000
222	103	Other establishment . . . . .	2,39,500	{ 21,800 2,26,900
—	—	Leave salary . . . . .	11,500	9,000
—	—	Probable savings . . . . .	—3,000	{ —10,800 —2,000
935	742	TOTAL	11,23,400	11,32,800

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
IV.—TAXES ON INCOME . . .	43	2,000	11,500	13,500
VII.—LAND REVENUE . . .	...	...	56,500	57,600
VIII.—PROVINCIAL EXCISE . .	156	18,000	7,100	16,000
IX.—STAMPS . . . . .	3,737	4,000	11,000	11,000
X.—FOREST . . . . .	...	10,00,000	16,27,000	33,87,000
XIII.—OTHER TAXES AND DUTIES	...	...	18,000	30,000
XX.—INTEREST . . . . .	...	...	200	400
XXI.—ADMINISTRATION OF JUSTICE	2,998	...	8,000	8,000
XXII.—JAILS AND CONVICT SETTLE- MENTS . . . . .	7,925	...	300	300
XXIII.—POLICE . . . . .	...	...	1,000	1,100
XXIV.—PORTS AND PILOTAGE .	2,03,944	10,00,000	11,89,000	11,89,000
XXVI.—EDUCATION . . . . .	...	2,000	3,000	3,000
XXVII.—MEDICAL . . . . .	16,550	1,000	6,000	40,000
XXIX.—AGRICULTURE . . . .	11,195	5,000	37,800	42,800
XXX.—VETERINARY . . . . .	...	...	300	300
XXXVI.—MISCELLANEOUS DEPART- MENTS . . . . .	49	...	...	...
XXXIX.—CIVIL WORKS . . . .	38,173	...	32,900	28,100
XLV.—STATIONERY AND PRINTING	286	...	700	700
XLVI.—MISCELLANEOUS . . . .	5,533	6,000	51,700	61,200
LII.—EXPENDITURE CONNECTED WITH WAR . . . . .	1,706	...	...	...
TOTAL . . . . .	2,92,295	20,38,000	30,62,000	48,90,000



## STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL

**I. ESTIMATE** of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

*Non-voted : Seventeen Lakhs and Thirty-seven Thousand Rupees.*

**II. SUB HEADS** under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—SALARY OF THE GOVERNOR GENERAL . . . . .</b>	2,94,904	2,29,100	2,26,800	2,26,800
<b>B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL . . . . .</b>	45,000	45,000	45,000	45,000
<b>C.—EXPENDITURE FROM CONTRACT ALLOWANCE . . . . .</b>	2,16,858	2,50,000	2,75,000	3,00,000
<b>D.—STATE CONVEYANCES AND MAINTENANCE OF MOTOR CARS . . . . .</b>	62,241	50,000	53,000	53,000
<b>E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL :</b>				
<b>E. 1.—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL) :</b>				
<b>E. 1 (1).—PAY OF OFFICERS</b>	90,564	98,000	1,06,900	1,13,900
<b>E. 1 (2).—PAY OF ESTABLISHMENTS . . . . .</b>	1,39,073	1,49,800	1,30,000	1,37,800
<b>E. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .</b>	48,018	52,900	55,800	62,800
<b>E. 1 (4).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER . . . . .</b>	29,826	32,200	32,200	20,000
<b>E. 1 (5).—POSTAGE AND TELEGRAMS . . . . .</b>	85,576	1,10,000	90,000	1,00,000
<b>E. 1 (6).—OTHER CHARGES</b>	28,897	22,400	23,400	23,900
<b>TOTAL—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL)</b>	4,21,954	4,65,300	4,38,300	4,58,400
<b>E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :</b>				
<b>E. 2 (1).—PAY OF ESTABLISHMENTS . . . . .</b>	41,219	43,200	43,200	45,500
<b>E. 2 (2).—OTHER CHARGES . . . . .</b>	17,827	17,000	17,800	19,600
<b>TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS . . . . .</b>	59,046	60,200	61,000	65,100
<b>TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL</b>	4,81,000	5,25,500	4,99,300	5,23,500

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<i>F.—MILITARY SECRETARY.</i>				
<i>F. 1.—PAY OF OFFICERS .</i>	66,880.	70,800	88,600'	84,700'
<i>F. 2.—PAY OF ESTABLISH- MENTS . . . .</i>	1,08,803.	1,08,700.	1,13,000'	1,15,900'
<i>F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .</i>	50,540.	47,500	47,500	47,500'
<i>F. 4.—PRESENTS AND CHA- RITIES . . . .</i>	30,000'	30,000	30,000'	30,000'
<i>F. 5.—OTHER CHARGES .</i>	48,408.	44,400	49,800	43,600'
<i>TOTAL—MILITARY SECRETARY</i>	<u>3,04,631</u>	<u>3,01,400</u>	<u>3,28,900</u>	<u>3,21,700'</u>
<i>G.—TOUR EXPENSES :</i>				
<i>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES . . . .</i>	56,627	30,000	30,000	30,000'
<i>G. 2.—OTHER CHARGES . . .</i>	2,31,854	2,02,000	2,02,000	2,02,000'
<i>TOTAL—TOUR EXPENSES .</i>	<u>2,88,481</u>	<u>2,32,000</u>	<u>2,32,000</u>	<u>2,32,000'</u>
<i>H.—CHARGES IN ENGLAND :</i>				
<i>H. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC . . .</i>	25,782	6,000	47,000	35,000'
<i>H. 2.—STORES . . . .</i>	15,279	..	5,000	...
<i>H. 3.—OTHER CHARGES .</i>	60,611	24,000	8,000	...
<i>TOTAL—CHARGES IN ENGLAND</i>	<u>1,01,672</u>	<u>30,000</u>	<u>60,000</u>	<u>35,000'</u>
<i>I.—LOSS OR GAIN BY EXCHANGE</i>	79	..	...	...
<i>TOTAL .</i>	<u>17,94,866</u>	<u>16,63,000</u>	<u>17,20,000</u>	<u>17,37,000'</u>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs
PAY OF OFFICERS :				
1	1	Private Secretary . . . .	42,000	42,000
1	1	Deputy Private Secretary . .	26,600	23,200
1	1	Assistant Private Secretary . .	14,800	15,200
2	2	Assistant Secretary . . . .	26,600	27,000
1	1	Comptroller, Viceregal Household .	18,300	18,400
...	1	Deputy Military Secretary . .	..	14,400
2	2	Surgeon and Assistant Surgeon .	39,500	38,900
—	2	Superintendents . . . .	..	18,500
—	—	Leave salary . . . .	1,000	1,000
8	11	TOTAL .	1,68,800	1,98,600
PAY OF ESTABLISHMENTS :				
65	63	Ministerial establishment . .	1,91,300	1,83,500
75	75	Inferior establishment . . . .	17,100	2,900
46	46	Press establishment . . . .	42,500	18,800
29	29	Medical establishment . . . .	21,700	44,600
16	16	Temporary establishment . .	20,000	23,600
	5	Rationing staff . . . .	8,000	200
—	—	Leave salary . . . .	4,500	20,600
—	—	Probable savings . . . .	—3,400	7,000
239	234	TOTAL .	3,01,700	4,500
			—3,400	—6,500

## SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

*Non-voted : Four Lakhs and Thirty-five Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—SECRETARIAT OF THE GOVERNOR GENERAL (PUBLIC):</b>				
A. 1.—PAY OF OFFICERS . . . . .	79,004	1,10,000	80,000	1,06,700
A. 2.—PAY OF ESTABLISHMENTS . . . . .	52,394	55,600	54,000	67,600
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	33,951	30,400	36,400	38,600
A. 4.—OTHER CHARGES . . . . .	10,375	16,500	14,600	18,000
<b>TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (PUBLIC)</b> . . . . .	<b>1,75,724</b>	<b>2,12,500</b>	<b>1,85,000</b>	<b>2,30,900</b>
<b>B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS):</b>				
B. 1.—PAY OF OFFICERS . . . . .	45,830	62,500	98,200	1,11,600
B. 2.—PAY OF ESTABLISHMENTS . . . . .	16,238	24,200	28,800	43,700
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	13,336	12,800	24,000	30,500
B. 4.—OTHER CHARGES . . . . .	8,496	7,000	11,000	9,300
<b>TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)</b> . . . . .	<b>83,900</b>	<b>1,06,500</b>	<b>1,62,000</b>	<b>1,95,100</b>
<b>C.—CHARGES IN ENGLAND:</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	48,466	8,000	11,000	9,000
C. 2.—OTHER CHARGES . . . . .	482	..	1,000	..
<b>TOTAL—CHARGES IN ENGLAND</b> . . . . .	<b>48,948</b>	<b>8,000</b>	<b>12,000</b>	<b>9,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE.</b> . . . . .	<b>85</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b> . . . . .	<b>3,08,657</b>	<b>3,27,000</b>	<b>3,59,000</b>	<b>4,35,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary to the Governor-General	48,000	48,000
1	—	Joint Secretary . . . . .	36,000	...
—	2	Deputy Secretaries. . . . .	...	17,400
1	1	Reforms Commissioner . . . . .	36,000	48,000
.	3	Under Secretaries . . . . .	15,200	28,800
1	1	Assistant Secretary . . . . .	14,100	15,000
2	3	Superintendents . . . . .	18,800	19,200
1	—	Officer on Special Duty . . . . .	48,000	...
—	2	Private Secretaries . . . . .	...	10,600
—	—	Leave salary . . . . .	3,600	1,600
—	—	Probable savings . . . . .	—47,200	—14,800
8	13	TOTAL .	1,72,500	2,18,300
PAY OF ESTABLISHMENTS :				
34	49	Ministerial establishment . . . . .	86,200	79,700
47	49	Interior establishment . . . . .	10,200	28,400
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—18,600	—11,000
81	98	TOTAL .	79,800	1,11,300

## FEDERAL PUBLIC SERVICE COMMISSION

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

*Non-voted : Eight Lakhs and Eleven Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Ks.	Ks.	Ks.
A.—PAY OF OFFICERS . . . .	2,19,034	3,77,100	2,79,000	2,72,600
B.—PAY OF ESTABLISHMENTS . .	1,35,214	1,91,900	2,14,300	1,34,000
C.—ALLOWANCES, HONORARIA, ETC. . . . .	1,11,656	1,30,500	1,66,000	1,15,400
D.—OTHER CHARGES . . . .	2,11,480	1,68,500	2,82,700	2,84,000
E.—CHARGES IN ENGLAND . . .	34,898	5,000	18,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	61			
<b>TOTAL . . . . .</b>	<b>7,12,343</b>	<b>8,73,000</b>	<b>9,60,000</b>	<b>8,11,000</b>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS:				
7	6	Chairman and Members of the Federal Public Service Commission .	2,75,500	{ 1,70,800 21,000
1	1	Secretary . . . . .	21,700	18,500
1	1	Deputy Secretary . . . . .	12,400	12,900
2	1	Assistant Secretary . . . . .	20,000	10,800
—	1	Officer on Special Duty . . . . .	...	2,300
1	—	Superintendent . . . . .	8,400	...
—	—	Transit pay . . . . .	1,000	2,000
—	—	Leave salary . . . . .	38,100	34,300
12	10	TOTAL .	3,77,100	2,72,600
PAY OF ESTABLISHMENTS:				
39	44	Ministerial establishment . . . . .	60,900	67,000
35	37	Inferior establishment . . . . .	8,000	8,500
—	—	Temporary establishment . . . . .	1,27,100	{ 2,000 75,800
—	—	Leave salary . . . . .	2,800	2,800
—	—	Probable savings . . . . .	—6,900	—22,100
74	81	TOTAL .	1,91,900	1,34,000

## DEFENCE DEPARTMENT

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

*Non-voted : Twenty-seven Lakhs and Five Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS . . .	8,78,082	5,55,100	5,47,100	6,68,600
A. 2.—PAY OF ESTABLISHMENTS	5,44,965	4,82,300	3,50,000	4,83,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	3,78,363	2,48,500	2,30,000	2,84,700
A. 4.—OTHER CHARGES . . .	69,347	61,600	45,000	70,800
<b>TOTAL—SECRETARIAT . . .</b>	<b>18,70,757</b>	<b>13,47,500</b>	<b>11,72,100</b>	<b>15,07,800</b>
<b>B.—PENSIONS BRANCH :</b>				
B. 1.—PAY OF OFFICERS . . .	...	5,90,000	4,17,900	5,80,500
B. 2.—PAY OF ESTABLISHMENTS	...	2,96,900	4,98,000	3,16,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	3,02,100	2,05,000	2,14,500
B. 4.—OTHER CHARGES . . .	...	38,500	35,000	16,700
<b>TOTAL—PENSIONS BRANCH . . .</b>	<b>...</b>	<b>12,27,500</b>	<b>11,55,900</b>	<b>11,28,200</b>
<b>C.—CHARGES IN ENGLAND :</b>				
C. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	41,655	26,000	1,04,000	69,000
C. 2.—STORES FOR INDIA . . .	839	..	...	...
C. 3.—APPOINTMENT TO INDIAN SERVICES . . .	2,859	..	4,000	...
C. 4.—OTHER CHARGES . . .	11,356	..	20,000	...
<b>TOTAL—CHARGES IN ENGLAND . . .</b>	<b>56,709</b>	<b>26,000</b>	<b>1,28,000</b>	<b>69,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	<b>100</b>		...	...
<b>TOTAL . . .</b>	<b>19,27,566</b>	<b>26,01,000</b>	<b>24,56,000</b>	<b>27,05,000</b>



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 <sup>2</sup>	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	1	Additional Secretary . . . . .	42,000	42,000
2	2	Joint Secretaries . . . . .	72,000	72,000
3	4	Deputy Secretaries . . . . .	77,300	{ 30,400 64,600
8	10	Under Secretaries . . . . .	1,25,100	{ 30,600 1,06,600
6	6	Assistant Secretaries . . . . .	80,100	{ 29,900 54,200
16	13	Superintendents . . . . .	1,36,200	{ 30,600 77,400
—	5	Additional Officers . . . . .	1,17,400	1,24,400
—	53	Additional Officers (Pensions Branch) . . . . .	5,90,000	6,60,600
—	—	Leave salary . . . . .	17,000	{ 9,000 8,000
—	—	Probable savings . . . . .	—1,60,000	—1,39,200
37	95	TOTAL . . . . .	11,45,100	12,49,100
PAY OF ESTABLISHMENTS				
67	95	Ministerial establishment . . . . .	1,96,000	1,82,300
55	69	Inferior establishment . . . . .	12,700	17,900
—	—	Additional temporary staff . . . . .	4,50,400	3,20,400
..	163	Additional temporary staff (War Section) . . . . .	21,800	..
—	—	Temporary establishment (Pensions Branch) . . . . .	2,96,900	3,62,300
—	—	Leave salary . . . . .	1,400	{ 1,400 2,000
—	—	Probable savings . . . . .	—2,00,000	—86,100
122	327	TOTAL . . . . .	7,79,200	8,00,200

## ECCLESIASTICAL

ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with ECCLESIASTICAL

*Non-voted : Seven Lakhs and Twenty-six Thousand Rupees.*

III. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA :</b>				
A. 1.—STIPENDS OF BISHOPS .	47,847	25,610	25,600	12,500
A. 2.—PAY OF CHAPLAINS, ETC. . . . .	6,45,206	6,82,700	5,93,000	5,92,400
A. 3.—PAY OF ESTABLISH- MENTS . . . . .	47,383	43,500	51,200	48,400
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,32,993	3,27,400	3,39,000	3,18,400
A. 5.—CONTINGENCIES . .	1,15,782	95,206	1,21,500	1,10,400
A. 6.—GRANTS-IN-AID . .	4,54,090	4,64,800	4,73,200	4,64,800
<b>TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF INDIA . .</b>	<b>16,43,301</b>	<b>16,39,506</b>	<b>16,03,500</b>	<b>15,46,900</b>
<b>B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :</b>				
B. 1.—PAY OF CHAPLAINS .	73,117	65,000	53,000	52,300
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	13,368	13,400	13,700	12,400
B. 3.—OTHER CHARGES . .	51,855	56,500	56,700	42,600
B. 4.—GRANTS-IN-AID . .	23,600	49,200	28,700	49,200
<b>TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND .</b>	<b>1,61,940</b>	<b>1,84,100</b>	<b>1,52,100</b>	<b>1,56,500</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH :</b>				
C. 1.—PAY OF CHAPLAINS, ETC. . . . .	29,471	1,800	1,800	1,800
C. 2.—PAY OF ESTABLISHMENTS . . . . .	3,790	3,600	4,000	3,900
C. 3.—OTHER CHARGES . . . . .	89,240	64,300	68,600	68,700
C. 4.—GRANTS-IN-AID . . . . .	1,92,505	2,32,300	2,39,100	2,39,800
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH</b>	<b>3,15,006</b>	<b>3,02,000</b>	<b>3,13,500</b>	<b>3,14,200</b>
<b>D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH :</b>				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH . . . . .	98,200	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCES . . . . .	10,459	19,000	12,000	12,000
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH</b>	<b>1,08,659</b>	<b>1,17,200</b>	<b>1,10,200</b>	<b>1,10,200</b>
<b>E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES :</b>				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES . . . . .	24,500	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES . . . . .	3,587	500	1,500	1,500
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES</b>	<b>28,087</b>	<b>25,000</b>	<b>26,000</b>	<b>26,000</b>
<b>F.—CEMETERY ESTABLISHMENT:</b>				
F. 1.—PAY OF ESTABLISHMENTS . . . . .	89,728	86,200	1,01,600	95,700
F. 2.—GRANTS-IN-AID . . . . .	5,047	200	200	200
F. 3.—OTHER CHARGES . . . . .	2,11,794	2,15,000	2,78,000	2,69,800
<b>TOTAL—CEMETERY ESTABLISHMENT</b>	<b>3,06,569</b>	<b>3,01,400</b>	<b>3,79,800</b>	<b>3,65,700</b>
<b>G.—MISCELLANEOUS ECCLESIASTICAL CHARGES :</b>				
G. 1.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS. . . . .	7,642	8,100	8,500	8,600

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>H.—WORKS :</b>				
H. 1.—ORIGINAL WORKS .	9,737	41,000	1,03,500	3,800
H. 2.—MAINTENANCE AND REPAIRS . . . . .	76,425	4,52,700	5,15,000	4,57,600
H. 3.—DEPARTMENTAL CHARGES . . . . .	8,806	87,100	1,07,300	83,600
H. 4.—GRANTS-IN-AID . . .	12,722	13,900	15,600	13,900
H. 5.—RESERVE . . . . .	...	60,000	...	60,000
<b>TOTAL—WORKS</b>	<b>1,07,690</b>	<b>6,54,700</b>	<b>7,41,400</b>	<b>6,18,900</b>
<b>I.—CHARGES IN ENGLAND :</b>				
I. 1.—LEAVE AND DEPUTATION SALA- RIES AND STERLING OVERSEAS PAY, ETC. .	6,01,744	5,04,000	5,40,000	5,04,000
 I. 2.—MISCELLANEOUS .	6,627	12,000	7,000	7,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>6,08,371</b>	<b>5,16,000</b>	<b>5,47,000</b>	<b>5,11,000</b>
<b>J.—LOSS OR GAIN BY EXCHANGE.</b>	<b>1,058</b>	<b>...</b>	<b>...</b>	<b>..</b>
<b>TOTAL .</b>	<b>32,88,323</b>	<b>37,48,000</b>	<b>38,82,000</b>	<b>36,58,000</b>
<b>K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS :</b>				
K. 1.—RAILWAYS . . . . .	—8,43,000	—7,92,000	—8,39,000	—7,72,000
K. 2.—DEFENCE SERVICES .	—21,65,000	—22,11,000	—22,61,000	—21,60,000
<b>TOTAL .</b>	<b>2,80,323</b>	<b>7,45,000</b>	<b>7,82,000</b>	<b>7,26,000</b>

## PAYMENTS TO CROWN REPRESENTATIVE

**ESTIMATE of the Amount required in the year ending 31 March 1948 by the CROWN REPRESENTATIVE**

*Non-voted : Two Crores, Sixty-two Lakhs and Fifty-seven Thousand Rupees.*

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>GENERAL SUMMARY</b>				
EXPENDITURE (Part A) . . . . .	2,25,88,343	2,11,98,000	2,61,73,000	2,48,55,000
DEDUCT—RECEIPTS (Part B) . . . . .	—35,35,352	—21,67,000	—18,67,000	14,02,000
NET TOTAL . . . . .	1,90,52,991	1,90,31,000	2,43,06,000	2,62,57,000
ADVANCES TO CROWN REPRESENTATIVE . . . . .	₹ 6,42,664	7,69,000	7,68,000	9,16,000
GRAND TOTAL . . . . .	1,96,95,655	1,98,00,000	2,50,74,000	2,71,73,000

### PART 'A'—EXPENDITURE

#### SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT . . . . .	8,84,871	8,94,000	₹ 10,01,500	₹ 9,60,300
II.—POLITICAL AGENCIES . . . . .	₹ 41,66,496	40,63,800	₹ 50,63,500	₹ 45,25,200
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS) . . . . .	₹ 1,546	2,100	₹ 5,200	₹ 3,200
IV.—CIVIL WORKS. . . . .	₹ 6,42,554	₹ 5,50,900	₹ 8,57,700	₹ 9,55,200
V.—POLITICAL PENSIONS . . . . .	₹ 21,11,960	₹ 21,28,600	₹ 21,47,800	₹ 21,42,500
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	4,66,318	₹ 4,56,000	₹ 5,52,300	₹ 5,66,100
VII.—MISCELLANEOUS. . . . .	₹ 29,15,300	₹ 29,60,500	₹ 30,48,900	₹ 29,51,900
VIII.—RAJPUTANA . . . . .	₹ 11,69,639	₹ 10,75,800	₹ 14,12,800	₹ 13,68,800
IX.—CENTRAL INDIA . . . . .	₹ 12,51,233	₹ 12,98,700	₹ 15,27,600	₹ 14,05,500
X.—HYDERABAD . . . . .	₹ 12,90,616	₹ 11,33,600	₹ 13,68,000	₹ 12,00,700
XI.—BARODA, WESTERN INDIA AND GUJARAT STATES AGENCY . . . . .	₹ 15,75,361	₹ 14,57,500	₹ 17,64,800	₹ 17,15,200
XII.—BANGALORE . . . . .	₹ 50,34,836	₹ 43,59,500	₹ 64,99,900	₹ 62,31,400
XIII.—CHARGES IN ENGLAND . . . . .	₹ 10,77,607	₹ (a) 8,17,000	₹ (b) 9,21,000	₹ (c) 8,29,000
XIV.—LOSS OR GAIN BY EXCHANGE . . . . .	6	..	₹ 2,000	..
TOTAL—EXPENDITURE (PART A) . . . . .	2,25,88,343	2,11,98,000	2,61,73,000	2,48,55,000

Excludes (a) Rs. 12,000, (b) Rs. 30,000 and (c) Rs. 43,000 for English charges included under Section XII—Bangalore.

Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
Rs.	Rs.	Rs.	Rs.

## PART 'B' —RECEIPT

## SUMMARY

## SECTIONS

I.—CROWN REPRESENTATIVE'S SECRETARIAT . . .	1,662	500	5,000	1,000
II.—POLITICAL AGENCIES . . .	5,07,973	5,75,100	7,03,900	3,42,800
IV.—CIVIL WORKS. . . .	72,103	1,12,800	1,07,100	1,54,900
V.—POLITICAL PENSIONS . . .	7,501	4,000	6,600	6,500
VIII.—RAJPUTANA . . . .	1,60,096	1,66,900	1,71,700	1,82,300
IX.—CENTRAL INDIA . . . .	8,28,576	7,39,000	6,90,400	6,25,000
X.—HYDERABAD . . . . .	9,64,392	7,90,300	9,22,500	9,65,400
XI.—BARODA, WESTREN INDIA AND GUJARAT STATES AGENCY . . . . .	2,66,371	1,59,100	2,09,700	1,97,300
XII.—BANGALORE . . . . .	7,18,352	—3,80,700	—9,54,900	—38,77,200
XIII.—RECEIPTS IN ENGLAND . . . . .	8,326	..	5,000	..
<b>TOTAL—RECEIPTS (PART B)</b>	<b>35,35,352</b>	<b>21,67,000</b>	<b>18,67,000</b>	<b>—14,02,000</b>

## ADVANCES TO CROWN REPRESENTATIVE

A.—LOANS TO INDIAN STATES . . .	..	..	12,000	..
B.—LOANS TO NOTABILITIES . . .	3,000	..	..	..
C.—OTHER ADVANCES . . . . .	6,39,664	7,69,000	7,56,000	9,16,000
<b>TOTAL . . . . .</b>	<b>6,42,664</b>	<b>7,69,000</b>	<b>7,68,000</b>	<b>9,16,000</b>

DETAILS of the foregoing :—

## INDIA

A.—LOANS TO INDIAN STATES . . .	..	..	12,000	..
C.—OTHER ADVANCES . . . . .	500	..	8,000	..
<b>TOTAL . . . . .</b>	<b>500</b>	<b>..</b>	<b>20,000</b>	<b>..</b>

## MADRAS

B.—LOANS TO NOTABILITIES . . .	3,000	..	..	..
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## BENGAL

C.—OTHER ADVANCES . . . . .	6,39,164	7,69,000	7,48,000	9,16,000
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# TRIBAL AREAS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses in connection with TRIBAL AREAS

*Non-voted : Five Crores, Seven Lakhs and Seventy-six Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA :</b>				
<b>A. 1.—FRONTIER CONSTABULARY—N. W. F. P. :</b>				
A. 1 (1).—PAY OF OFFICERS	1,41,498	1,57,600	1,40,600	1,49,000
A. 1 (2).—PAY OF CONSTABULARY	13,64,725	12,51,000	18,44,000	19,75,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,64,362	16,29,700	27,51,900	26,64,000
A. 1 (4).—ARMS AND AMMUNITIONS	93,929	66,500	4,03,700	2,01,000
A. 1 (5).—OTHER CHARGES	6,22,662	4,91,000	9,15,000	7,43,000
<b>TOTAL—FRONTIER CONSTABULARY—N. W. F. P.</b>	<b>40,87,176</b>	<b>35,95,800</b>	<b>60,55,200</b>	<b>57,32,000</b>
<b>A. 2.—S. W. SCOUTS :</b>				
A. 2 (1).—PAY OF OFFICERS	1,99,720	2,30,300	2,44,100	2,32,200
A. 2 (2).—PAY OF ESTABLISHMENTS	9,86,942	9,87,600	13,26,700	12,43,600
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	8,79,377	8,72,500	17,50,300	14,41,400
A. 2 (4).—ARMS AND AMMUNITIONS	1,46,821	1,39,600	3,07,500	4,85,500
A. 2 (5).—OTHER CHARGES	4,84,768	4,89,400	6,67,200	5,11,200
<b>TOTAL—S. W. SCOUTS</b>	<b>26,97,628</b>	<b>27,19,400</b>	<b>42,96,100</b>	<b>39,13,900</b>
<b>A. 3.—CHITRAL STATE SCOUTS :</b>				
A. 3 (1).—PAY OF OFFICERS	63,033	68,000	71,000	72,000
A. 3 (2).—PAY OF ESTABLISHMENTS	1,95,558	2,04,100	2,60,000	2,38,000
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	2,47,413	2,51,400	3,95,000	3,40,600
A. 3 (4).—ARMS AND AMMUNITIONS	46,377	46,300	53,000	53,000
A. 3 (5).—OTHER CHARGES	1,87,836	1,62,800	1,98,000	1,91,400
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	14,554	7,200	7,000	7,000
<b>TOTAL—CHITRAL STATE SCOUTS</b>	<b>7,54,771</b>	<b>7,39,800</b>	<b>9,84,000</b>	<b>9,02,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS .	66,890	1,19,600	1,02,500	1,16,200
A. 4 (2).—PAY OF KHASHADARS	28,85,678	29,26,700	35,27,400	32,82,900
A. 4 (3).—PAY OF OTHER ES- TABLISHMENTS	1,53,702	1,68,700	2,02,700	1,86,700
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	18,45,407	17,57,400	28,92,500	24,52,400
A. 4 (5).—OTHER KHASHADAR EXPENDITURE	26,247	27,100	50,900	27,200
A. 4 (6).—ARMS AND AMMU- NITIONS	12,795	14,400	4,900	4,900
A. 4 (7).—OTHER CHARGES	3,02,294	2,91,100	3,60,900	3,09,500
A. 4 (8) PAYMENTS TO OTHER GOVERNMENTS DEPART- MENTS, ETC.	...	700	700	700
A. 4 (9).—DEDUCT—RECOVER- IES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—1,02,726	—88,700	—1,41,600	—76,300
TOTAL—CHARGES FOR LEVIES	51,90,287	52,17,000	70,00,900	63,04,200
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	96,682	98,000	95,400	98,000
A. 5 (2).—PAY OF ESTABLISH- MENTS	4,21,872	4,08,800	5,18,000	4,66,400
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	4,70,756	4,40,400	8,50,300	6,59,800
A. 5 (4).—ARMS AND AMMU- NITIONS	46,795	51,700	1,05,200	83,300
A. 5 (5).—OTHER CHARGES	2,25,034	2,02,400	2,32,500	2,11,300
TOTAL—KURRUM MILITIA	12,61,139	12,01,300	18,01,400	15,18,800
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	2,21,664	2,45,400	2,27,900	2,45,800
A. 6 (2).—PAY OF ESTABLISH- MENTS	10,52,397	10,68,700	12,04,000	12,82,200
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	9,48,959	9,37,800	17,99,800	14,66,100
A. 6 (4).—ARMS AND AMMU- NITIONS	1,53,948	1,25,400	2,13,100	5,31,800
A. 6 (5).—OTHER CHARGES	5,51,694	5,38,100	6,79,600	5,60,600
TOTAL—TOCHI SCOUTS	29,28,662	29,15,400	41,24,400	40,86,500
A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P.:				
A. 7 (1).—PAY OF ESTABLISH- MENTS	...	38,400	4,800	4,800
A. 7 (2).—OTHER CHARGES	48,891	20,000	43,000	16,000
A. 7 (3).—DEDUCT—PROBABLE SAVINGS	...	—33,600	...	—6,000
TOTAL—FRONTIER CONSTABULARY RESERVE	48,891	24,800	47,800	14,800



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 8.—ASSAM RIFLES:</b>				
A. 8 (1).—PAY OF OFFICERS .	1,45,649	3,95,300	3,03,000	3,28,800
A. 8 (2).—PAY OF ESTABLISH- MENTS .	6,06,252	18,98,100	17,75,200	16,99,400
A. 8 (3).—ALLOWANCES, HONO- RARIA, ETC. .	76,478	4,06,300	1,11,000	1,17,800
A. 8 (4).—ARMS, AND AMMU- NITIONS .	9,812	1,35,900	34,700	64,200
A. 8 (5).—OTHER CHARGES .	3,88,391	9,64,300	8,89,300	11,94,800
A. 8 (6).—DEDUCT-RECOVERIES. Etc. .	..	..	..	—587,200
<b>TOTAL—ASSAM RIFLES .</b>	<b>12,26,582</b>	<b>37,99,900</b>	<b>31,13,200</b>	<b>28,17,800</b>
<b>A. 9.—BALUCHISTAN LEVIES:</b>				
A. 9 (1).—PAY OF AGENCY LEVIES .	7,75,429	7,09,900	8,57,700	8,08,300
A. 9 (2).—ARMS AND AMMU- NITIONS .	2,954	1,500	3,800	1,000
A. 9 (3).—OTHER CHARGES .	11,17,441	9,85,000	11,88,900	11,42,100
A. 9 (4).—DEDUCT-RECOVERIES . . . . .	—13,629	—12,600	—14,000	—14,000
<b>TOTAL—BALUCHISTAN LEVIES</b>	<b>18,82,195</b>	<b>16,83,800</b>	<b>20,36,400</b>	<b>19,37,400</b>
<b>A. 10.—ZHOB MILITIA:</b>				
A. 10 (1).—PAY OF OFFICERS .	1,11,598	1,30,700	1,64,200	2,10,400
A. 10 (2).—PAY OF ESTABLISH- MENTS .	5,65,577	5,67,000	3,43,400	9,24,800
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC. .	5,49,458	5,48,400	12,14,300	11,90,200
A. 10 (4).—ARMS AND AMMU- NITIONS .	1,84,063	1,44,200	6,18,000	2,86,100
A. 10 (5).—OTHER CHARGES .	3,44,089	3,39,200	7,64,300	6,13,100
<b>TOTAL—ZHOB MILITIA .</b>	<b>17,54,785</b>	<b>17,29,500</b>	<b>36,04,200</b>	<b>32,24,600</b>
<b>A. 11.—MEKRAN LEVY CORPS:</b>				
A. 11 (1).—PAY OF OFFICERS .	11,510	25,700	20,300	29,500
A. 11 (2).—PAY OF ESTABLISH- MENTS .	1,65,416	1,44,700	1,71,000	1,76,500
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. .	1,19,340	1,16,400	1,49,700	1,50,600
A. 11 (4).—ARMS AND AMMU- NITIONS .	10,354	10,000	10,000	8,000
A. 11 (5).—OTHER CHARGES .	1,56,404	1,27,500	1,56,500	1,67,100
<b>TOTAL—MEKRAN LEVY CORPS</b>	<b>4,63,024</b>	<b>4,24,300</b>	<b>5,07,500</b>	<b>5,31,700</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 12.—CHAGAI LEVY CORPS:</b>				
A. 12 (1).—PAY OF OFFICERS . . .	...	11,000	10,100	9,100
A. 12 (2).—PAY OF ESTABLISH- MENTS . . .	1,27,789	1,10,600	1,41,000	1,24,000
A. 12 (3).—ALLOWANCES, HONO- RARIA, ETC. . .	1,20,305	1,04,300	1,52,300	1,32,100
A. 12 (4).—ARMS AND AMMU- NITIONS . . .	1,570	4,000	4,000	2,000
A. 12 (5).—OTHER CHARGES . . .	98,247	32,200	69,600	63,900
<b>TOTAL—CHAGAI LEVY CORPS . . .</b>	<b>3,47,911</b>	<b>2,62,100</b>	<b>3,77,000</b>	<b>3,31,100</b>
<b>A. 13.—PREVENTIVE POLICE:</b>				
A. 13 (1).—PAY OF OFFICERS . . .	5,493	5,900	5,600	5,900
A. 13 (2).—PAY OF ESTAB- LISHMENTS . . .	11,247	12,000	13,700	14,200
A. 13 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	9,394	8,800	12,000	10,500
A. 13 (4).—OTHER CHARGES . . .	896	1,200	1,500	1,200
<b>TOTAL—PREVENTIVE POLICE . . .</b>	<b>27,030</b>	<b>27,900</b>	<b>32,800</b>	<b>31,800</b>
<b>A. 14.—PISHIN SCOUTS:</b>				
A. 14 (1).—PAY OF OFFICERS . . .	...	59,000	32,000	56,000
A. 14 (2).—PAY OF ESTAB- LISHMENTS . . .	...	1,53,400	1,22,000	1,74,700
A. 14 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	...	1,58,800	1,64,000	2,18,500
A. 14 (4).—ARMS AND AMMU- NITIONS . . .	...	2,44,500	2,49,000	37,000
A. 14 (5).—OTHER CHARGES . . .	...	1,78,800	1,29,000	91,500
A. 14 (6).—DEDUCT—PROBABLE SAVINGS . . .	...	-2,15,900	..	..
<b>TOTAL—PISHIN SCOUTS . . .</b>	<b>...</b>	<b>5,78,600</b>	<b>6,96,000</b>	<b>5,77,700</b>
<b>A. 15.—KHYBER RIFLES</b>				
A. 15 (1).—PAY OF OFFICERS . . .	...	...	1,04,000	1,07,000
A. 15 (2).—PAY OF ESTABLISH- MENTS . . .	...	...	4,13,000	4,00,000
A. 15 (3).—ALLOWANCES, HO- NORARIA, ETC. . .	...	...	5,62,000	5,49,000
A. 15 (4).—ARMS AND AMMU- NITION . . .	...	...	6,06,000	46,000
A. 15 (5).—OTHER CHARGES . . .	...	...	3,58,000	1,70,100
<b>TOTAL KHYBER RIFLES . . .</b>	<b>...</b>	<b>...</b>	<b>20,43,000</b>	<b>12,72,100</b>
<b>A. 16.—CENTRAL WAZIRISTAN SCOUTS</b>				
A. 16 (1).—PAY OF OFFICERS . . .	...	...	39,000	...
A. 16 (2).—PAY OF ESTABLISH- MENTS . . .	...	...	1,50,600	...
A. 16 (3).—ALLOWANCES, HON- ORARIA, ETC. . .	...	...	1,85,000	...
A. 16 (4).—ARMS AND AMMU- NITION . . .	...	...	4,88,400	...
A. 16 (5).—OTHER CHARGES . . .	...	...	2,60,000	...
A. 16 (6).—DEDUCT—PROBABLE SAVINGS . . .	...	...	-5,34,000	...
<b>TOTAL CENTRAL WAZIRISTAN SCOUTS . . .</b>	<b>...</b>	<b>...</b>	<b>5,89,000</b>	<b>...</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. 17.—FORMATION OF RESERVE CORPS ARMOUR- ED CENTRAL WORK- SHOPS AND SPECIALIST TRAINING ESTABLISH- MENTS.				
A. 17 (1).—RESERVE CORPS				
A. 17 (1) (1).—PAY OF OFFI- CERS	...	..	25,500	...
A. 17 (1) (2).—PAY OF ESTAB- LISHMENTS	...	...	89,300	...
A. 17 (1) (3).—ALLOWANCES, HONORARIA, ETC.	...	...	1,01,400	...
A. 17 (1) (4).—ARMS AND AM- MUNITION	...	...	2,12,700	...
A. 17 (1) (5).—OTHER CHARG- ES.	...	...	1,20,100	...
TOTAL	...	...	5,50,000	...
A. 17 (2).—ARMOUR-ED WING:				
A. 17 (2) (1).—PAY OF OFFI- CERS	...	...	30,000	...
A. 17 (2) (2).—PAY OF ESTAB- LISHMENTS	...	...	65,500	...
A. 17 (2) (3).—ALLOWANCES HONORARIA, ETC.	...	...	62,800	...
A. 17 (2) (4).—ARMS AND AM- MUNITION	...	...	4,07,000	...
A. 17 (2) (5).—OTHER CHARG- ES.	...	...	1,74,700	...
TOTAL	...	...	7,40,000	...
A. 17 (3).—CENTRAL WORK- SHOP:				
A. 17 (3) (1).—PAY OF OFFI- CERS	...	...	11,900	...
A. 17 (3) (2).—PAY OF ESTAB- LISHMENTS	...	...	28,500	...
A. 17 (3) (3).—ALLOWANCES, HONORARIA, ETC.	...	...	20,700	...
A. 17 (3) (4).—ARMS AND AM- MUNITION	...	...	1,01,100	...
A. 17 (3) (5).—OTHER CHARG- ES.	...	...	38,800	...
TOTAL	...	...	2,01,000	...
A. 17 (4).—SPECIALISTS TRAIN- ING AND ESTABLISH- MENT:				
A. 17 (4) (1).—PAY OF OFFI- CERS	...	...	11,900	...
A. 17 (4) (2).—PAY OF ESTAB- LISHMENT	...	...	2,500	...
A. 17 (4) (3).—ALLOWANCES, HONORARIA, ETC.	...	...	4,600	...
A. 17 (4) (4).—ARMS AND AM- MUNITION	...	...	26,400	...
A. 17 (4) (5).—OTHER CHAR- GES	...	...	2,600	...
TOTAL	...	...	48,000	...
TOTAL FORMATION OF RESERVE CORPS ETC.	...	...	15,39,000	...
TOTAL—RONTIER CONSTAU- LARY AND MILITIA	2,26,70,081	2,49,19,600	3,88,47,900	3,31,96,400

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—BUILDINGS AND COMMUNICATIONS:</b>				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	35,45,979	37,10,500	47,77,400	34,75,500
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	22,02,632	10,12,300	14,12,900	12,10,100
B. 3.—MISCELLANEOUS WORKS	32,177	40,200	43,200	36,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,59,205	10,74,200	13,76,500	10,45,700
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	45,577	71,300	90,800	69,700
B. 6.—GRANTS-IN-AID. CONTRIBUTIONS. ETC	35,875	5,500	17,000	44,000
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	+1,795	—8,00,000	—33,100	...
<b>TOTAL—BUILDING AND COMMUNICATIONS</b>	<b>65,23,240</b>	<b>51,14,000</b>	<b>76,84,700</b>	<b>58,81,000</b>
<b>C.— MISCELLANEOUS:</b>				
<b>C. 1.—INSPECTION OF FRONTIER CORPS—N.-W.F.P:</b>				
C. 1 (1).—PAY OF OFFICERS	39,414	65,900	1,01,200	1,96,500
C. 1 (2).—PAY OF ESTABLISHMENTS	18,989	24,000	46,900	56,500
C. 1 (3).—OTHER CHARGES	26,107	36,400	53,700	66,200
<b>TOTAL—INSPECTION OF FRONTIER CORPS</b>	<b>84,510</b>	<b>1,26,300</b>	<b>2,01,800</b>	<b>3,19,200</b>
<b>C. 2.—MEDICAL ESTABLISHMENTS:</b>				
C. 2 (1).—PAY OF OFFICERS	23,251	24,500	44,000	42,000
C. 2 (2).—PAY OF ESTABLISHMENTS	84,622	98,100	1,09,300	1,22,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	66,425	63,300	99,000	93,000
C. 2 (4).—OTHER CHARGES	1,35,749	1,19,500	2,17,500	1,42,800
<b>TOTAL—MEDICAL ESTABLISHMENTS</b>	<b>3,10,047</b>	<b>3,05,400</b>	<b>4,69,800</b>	<b>4,00,000</b>
<b>C. 3.—SECRET POLICE EXPENSES:</b>	<b>14,444</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>C. 4.—TRAINING OF EMERGENCY COMMISSIONED OFFICERS:</b>				
C. 4 (1).—PAY OF OFFICERS	41,803	56,600	55,000	55,000
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	16,564	14,400	20,000	18,000
<b>TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS</b>	<b>58,367</b>	<b>71,000</b>	<b>75,000</b>	<b>73,000</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
<b>C. 5.—EDUCATIONAL ESTAB- LISHMENT:</b>				
C. 5 (1).—PAY OF OFFICERS .	..	50,100	22,000	63,000
C. 5 (2).—PAY OF ESTAB- LISHMENTS .	..	20,500	23,000	49,100
C. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. .	...	...	23,000	49,800
C. 5 (4).—OTHER CHARGES .	...	...	31,000	15,300
<b>TOTAL—EDUCATIONAL ESTAB- LISHMENTS . . . . .</b>	...	70,600	99,000	1,77,200
<b>C. 6.—BOYS COMPANIES FOR FRONTIER CORPS</b>				
C. 6 (1).—PAY OF ESTABLISH- MENTS .	..	...	..	1,17,000
C. 6 (2).—ALLOWANCES, HONO- RARIA, ETC. .	...	...	...	1,67,000
C. 6 (3).—ARMS AND AMMUNI- TION .	...	...	...	55,000
C. 6 (4).—OTHER CHARGES .	...	...	...	1,21,000
<b>TOTAL — BOYS COMPANIES FOR FRONTIER CORPS .</b>	...	...	...	4,60,000
<b>TOTAL—MISCELLANEOUS .</b>	4,67,368	5,83,300	8,55,600	14,39,407
<b>TOTAL—ACCOUNT I . . .</b>	2,96,60,689	3,06,16,900	4,73,88,200	4,05,16,800
<b>ACCOUNT II.—OTHER CHARGES</b>				
<b>A—POLITICAL AND ADMINIS- TRATIVE CHARGES .</b>				
A. 1.—PAY OF OFFICERS .	3,16,788	3,23,600	3,44,000	3,60,100
A. 2.—PAY OF ESTABLISHMENTS	2,88,830	3,21,900	3,41,800	3,42,400
A. 3.—ALLOWANCES, HONORA- RIA, ETC. .	2,58,537	2,64,600	3,26,600	3,08,900
A. 4.—OTHER CHARGES .	5,89,538	5,86,600	8,63,500	4,90,900
A. 5.—SECRET SERVICE EXPEN- DITURE .	37,899	56,200	54,200	50,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	5,80,920	6,28,500	7,20,800	8,82,300
<b>TOTAL—POLITICAL AND ADMINISTRA- TIVE CHARGES . . . . .</b>	20,72,512	21,81,400	26,50,900	24,34,900
<b>B.—WORKS:</b>				
B. 1.—ORIGINAL WORKS— BUILDINGS .	59,228	41,400	77,400	3,43,600
B. 2.—ORIGINAL WORKS— MISCELLANEOUS .	4,414	...	...	...
B. 3.—REPAIRS—BUILDINGS .	84,081	87,900	1,42,300	1,11,000
B. 4.—REPAIRS—ROADS .	...	...	1,13,500	54,000
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. .	27,756	29,600	49,600	50,700
B. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	1,862	2,000	3,200	13,300
B. 7.—CHARGE PAY OF CHIEF ENGINEER .	4,834	1,800	1,800	1,800
B. 8.—ENGINEERING STAFF .	...	...	13,800	2,300
B. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	45,355	46,500	32,500	46,500
<b>TOTAL—WORKS .</b>	2,27,530	2,09,200	4,34,100	6,23,200

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER CHARGES</b>				
—contd.				
<b>C.—MISCELLANEOUS EXPENDITURE:</b>				
<b>C. 1.—EDUCATIONAL ESTABLISHMENTS</b>				
C. 1 (1).—PAY OF ESTABLISHMENTS	86,712	87,600	88,000	93,500
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	34,601	33,100	35,900	36,300
C. 1 (3).—OTHER CHARGES	46,920	45,800	75,100	42,800
<b>TOTAL—EDUCATIONAL ESTABLISHMENTS</b>	<b>1,68,233</b>	<b>1,66,500</b>	<b>1,99,000</b>	<b>1,72,600</b>
<b>C. 2.—MEDICAL ESTABLISHMENT (AGENCIES):</b>				
C. 2 (1).—PAY OF OFFICERS	55,643	47,500	58,000	57,900
C. 2 (2).—PAY OF ESTABLISHMENTS	60,583	1,26,300	1,08,500	1,31,500
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	39,470	43,100	57,300	54,800
C. 2 (4).—OTHER CHARGES	1,88,565	1,87,600	2,18,200	2,03,600
<b>TOTAL—MEDICAL ESTABLISHMENT (AGENCIES)</b>	<b>3,44,261</b>	<b>4,04,500</b>	<b>4,42,000</b>	<b>4,47,800</b>
<b>C. 3.—FOREST CONSERVANCY IN AGENCIES:</b>				
C. 3 (1).—PAY OF OFFICERS	4,363	31,100	20,700	21,800
C. 3 (2).—PAY OF ESTABLISHMENTS	8,590	16,000	15,400	17,800
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	275	3,900	8,000	11,200
C. 3 (4).—OTHER CHARGES	13,184	21,500	32,100	33,800
<b>TOTAL—FOREST CONSERVANCY IN AGENCIES</b>	<b>26,412</b>	<b>72,500</b>	<b>76,200</b>	<b>84,600</b>
<b>C.—MISCELLANEOUS EXPENDITURE—concl.</b>				
<b>C. 4.—VETERINARY CHARGES IN AGENCIES:</b>				
C. 4 (1).—PAY OF ESTABLISHMENTS	9,126	9,900	10,200	11,200
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	5,743	6,200	8,800	8,000
C. 4 (3).—OTHER CHARGES	14,378	17,500	18,000	21,100
<b>TOTAL—VETERINARY CHARGES IN AGENCIES</b>	<b>29,247</b>	<b>33,600</b>	<b>37,000</b>	<b>40,300</b>
<b>C. 5.—AGRICULTURAL OPERATIONS IN AGENCIES:</b>				
C. 5 (1).—PAY OF OFFICERS	2,955	15,200	10,900	20,200
C. 5 (2).—PAY OF ESTABLISHMENTS	7,387	14,700	21,000	22,400
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	7,742	13,700	23,300	27,700
C. 5 (4).—OTHER CHARGES	2,09,349	2,60,400	2,35,600	2,18,800
<b>TOTAL—AGRICULTURAL OPERATIONS IN AGENCIES</b>	<b>2,27,433</b>	<b>3,04,000</b>	<b>2,90,800</b>	<b>2,89,100</b>

	Actuals, 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER CHARGES</b> —conold.				
<b>C. 6. OTHER CHARGES :</b>				
C. 6 (1).—PAY OF OFFICERS .	23,510	11,200	15,800	13,700
C. 6 (2).—PAY OF ESTABLISH- MENTS	45,117	46,900	40,100	39,200
C. 6 (3).—SECRET SERVICE EXPENDITURE .	76,434	85,000	86,000	85,000
C. 6 (4).—ARMS AND AMMU- NITIONS .	2,39,735	3,000	9,800	3,000
C. 6 (5).—OTHER EXPENSES .	3,92,994	3,04,000	3,04,700	2,78,900
C. 6 (6).—ROYALTY TO TRIBES	34,871	26,000	17,000	17,000
C. 6 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	140	2,300	2,300	2,300
<b>TOTAL—OTHER CHARGES . . .</b>	<b>8,12,801</b>	<b>4,78,400</b>	<b>4,75,700</b>	<b>4,39,100</b>
<b>C. 7.—SUBSIDIES . . . .</b>	<b>1,63,000</b>	<b>1,63,000</b>	<b>1,63,000</b>	<b>1,63,000</b>
<b>C. 8.—SPECIAL EXPENDITURE</b>	<b>10,11,188</b>	<b>..</b>	<b>85,400</b>	<b>85,400</b>
<b>C. 9.—PUBLICITY IN TRIBAL AREAS</b>				
C. 9 (1).—PAY OF OFFICERS .	...	4,200	4,200	4,200
C. 9 (2).—PAY OF ESTABLISH- MENTS .	...	200	200	200
C. 9 (3).—ALLOWANCES, HONO- RARIA ETC. .	...	3,000	5,000	5,000
C. 9 (4).—OTHER CHARGES .	...	40,200	40,100	40,100
<b>TOTAL . . . . .</b>	<b>...</b>	<b>47,600</b>	<b>49,500</b>	<b>49,500</b>
<b>C. 10.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVELOPMENT . . . .</b>	<b>—10,11,188</b>	<b>..</b>	<b>—85,400</b>	<b>—85,400</b>
<b>C. 11.—EXPENDITURE ON SCHEMES OF RURAL DEVE- LOPMENT . . . . .</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>C. 12.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .</b>	<b>—4,000</b>	<b>—4,000</b>	<b>—4,000</b>	<b>—4,000</b>
<b>C. 13.—LUMP PROVISION FOR POST WAR DEVELOPMENT SCHEMES</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>15,00,000</b>
<b>TOTAL—MISCELLANEOUS EXPEN- DITURE . . . . .</b>	<b>17,71,387</b>	<b>16,70,100</b>	<b>17,33,200</b>	<b>31,86,000</b>
<b>D.—ALLOWANCES TO TRIBES .</b>	<b>8,76,902</b>	<b>9,17,400</b>	<b>9,22,200</b>	<b>9,07,200</b>
<b>E.—ENTERTAINMENT CHARGES</b>	<b>4,06,634</b>	<b>4,16,000</b>	<b>4,18,400</b>	<b>4,15,000</b>
<b>F.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS .</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>ACCOUNT II.—OTHER CHARGES—contd.</i>				
<i>G.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC. . . . .</i>	—71,000	—71,000	—71,000	[—71,000
<i>H.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS.</i>	...	...	...	[25,00,000
<i>TOTAL—ACCOUNT II .</i>	<u>54,33,965</u>	<u>54,73,100</u>	<u>62,37,800</u>	<u>1,01,45,200</u>
<i>ACCOUNT III.—CHARGES [IN ENGLAND:</i>				
<i>A.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC .</i>	[1,16,372	64,000	[1,36,000	1,14,000
<i>TOTAL—ACCOUNT III .</i>	<u>1,16,372</u>	<u>[64,000</u>	<u>[1,36,000</u>	<u>1,14,000</u>
<i>ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE . . . . .</i>	202	..	...	...
<i>TOTAL .</i>	<u>3,52,11,228</u>	<u>3,61,54,000</u>	<u>5,37,62,000</u>	<u>5,07,76,000</u>



## ANNEXURE 1

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
10	8	Political Agents and Assistant Political Agents . . . . .	2,06,200	1,71,600
45	66	Officers of the Frontier Constabulary and Militia . . . . .	6,30,300	{ 12,21,700 43,900
1	1	Inspector General, Frontier Corps . . . . .	31,700	31,600
29	12	Other Gazetted Officers . . . . .	3,32,600	{ 1,22,500 1,58,000
35	45	Additional Officers . . . . .	9,89,400	7,59,900
—	..	Leave salary . . . . .	20,000	20,000
—	..	Probable savings . . . . .	—38,000	—34,900
120	132	<b>TOTAL</b> . . . . .	21,72,200	24,94,300
<b>PAY OF ESTABLISHMENTS:</b>				
132	136	Ministerial establishment of the Political Residents and Political Agents . . . . .	1,12,500	1,18,900
9	14	Establishment of the Inspector General, Frontier Corps . . . . .	13,600	16,300
23,810	26,273	Frontier Constabulary and Militia . . . . .	74,08,100	{ 93,61,700 31,300
672	770	Other miscellaneous subordinate Establishment . . . . .	4,79,600	{ 5,31,400 1,71,600
243	410	Inferior establishment . . . . .	48,600	1,37,500
5,562	10,951	Additional establishment . . . . .	34,66,200	28,96,700
—	..	Leave salary . . . . .	16,400	22,400
—	..	Probable savings . . . . .	—1,29,400	—91,600
30,428	38,554	<b>TOTAL</b> . . . . .	1,14,15,600	1,31,96,200

## ANNEXURE 2

## Major Works included in this Appropriation

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1945-46	Probable during 1946-47	Total	Grant 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN:</b>					
<i>Buildings.</i>					
Provision of an additional work in the Zhob Militia Hospital at Fort Sandeman	35,000	..	..	..	35,000
Construction of Chagai Levy Corps Post at Juzzak and water supply	75,000	..	..	..	75,000
Construction of a new post Borchad <i>N. W. F. P. (Agencies).</i>	25,000	..	..	..	25,000
<i>Buildings.</i>					1,35,000
Provision of Tube well at Jani Khel F. C. Post	61,500	..	..	..	61,500
<i>Communications.</i>					
Reconstruction of Mastry Bridge <i>N. W. F. P. (Provincial)</i>	60,000	..	..	..	60,000
<i>Buildings.</i>					1,16,500
Construction of offices in Peshawar for the I. G., and Secretary F.C.	..	..	..	..	63,500
	..	..	..	..	63,500

## EXTERNAL AFFAIRS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

*Non-voted: One Crore, Seventy-six Lakhs and Ninety-six Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:</b>				
A. 1.—PAY OF OFFICERS . . .	3,00,318	2,89,100	4,40,000	5,85,100'
A. 2.—PAY OF ESTABLISHMENTS	3,54,817	3,60,900	3,90,000	4,92,700'
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,82,026	2,36,900	2,82,000	3,56,700'
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	6,42,157	5,00,000	5,00,000	5,00,000
A. 5.—SECRET EXPENDITURE .	25,255	20,000	20,000	10,000
A. 6.—OTHER CHARGES . . .	61,976	36,100	60,000	55,000
<b>TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT . . . . .</b>	<b>15,66,549</b>	<b>14,43,000</b>	<b>16,92,000</b>	<b>19,99,500'</b>
<b>B.—EMBASSIES AND MISSIONS ABROAD:</b>				
B. 1.—PAY OF OFFICERS . . .	..	..	..	3,08,800
B. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	3,54,400'
B. 3.—OTHER CHARGES . . .	..	..	..	11,66,100'
<b>TOTAL—EMBASSIES AND MISSIONS ABROAD . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>18,29,300'</b>
<b>C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:</b>				
C. 1.—PAY OF OFFICERS . . .	4,20,705	4,53,200	3,98,700	4,40,100'
C. 2.—PAY OF ESTABLISHMENTS	1,59,990	1,45,300	1,57,900	2,16,900'
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	3,92,639	3,11,100	3,64,100	4,17,100
C. 4.—SECRET EXPENDITURE .	4,384	4,400	4,400	36,900'
C. 5.—OTHER CHARGES . . .	7,55,070	6,75,700	6,85,800	8,00,900'
<b>TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN . . . . .</b>	<b>17,32,788</b>	<b>15,89,700</b>	<b>16,10,900</b>	<b>19,11,900'</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>D.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:</b>				
<b>D. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA:</b>				
D. 1 (1).—PAY OF OFFICERS . . . . .	2,30,129	2,37,800	2,68,100	18,600
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	3,26,152	2,36,300	3,10,300	13,400
D. 1 (3).—OTHER CHARGES . . . . .	24,33,643	9,67,400	12,61,700	56,000
<b>TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA . . . . .</b>	<b>29,89,924</b>	<b>14,41,500</b>	<b>18,40,100</b>	<b>88,000</b>
<b>D. 2.—POLITICAL REPRESENTATION IN JAPAN:</b>				
D. 2 (1).—PAY OF OFFICERS . . . . .	...	...	...	67,000
D. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	...	...	...	33,200
D. 2 (3).—OTHER CHARGES . . . . .	...	...	...	74,800
<b>TOTAL—POLITICAL REPRESENTATION IN JAPAN . . . . .</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,75,000</b>
<b>D. 3.—CHINA RELATIONS OFFICE:</b>				
D. 3 (1).—PAY OF OFFICERS . . . . .	38,678	..	...	...
D. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	11,289	..	...	...
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	11,563	..	...	...
D. 3 (4).—OTHER CHARGES . . . . .	22,469	..	...	...
<b>D. 3 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS:</b>				
D. 3 (5) (1).—PAY OF ESTABLISHMENTS . . . . .	19,394	..	...	...
D. 3 (5) (2).—ALLOWANCES, HONORARIA, ETC. . . . .	19,010	..	...	...
D. 3 (5) (3).—OTHER CHARGES . . . . .	35,641	..	...	...
<b>TOTAL . . . . .</b>	<b>74,045</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>TOTAL—CHINA RELATIONS OFFICE . . . . .</b>	<b>1,58,044</b>	<b>..</b>	<b>..</b>	<b>...</b>
<b>D. 4.—OTHER LEGATIONS, CONSULATES, ETC.:</b>				
D. 4 (1).—PAY OF OFFICERS . . . . .	6,75,182	7,16,200	7,13,300	7,68,600
D. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	5,13,138	5,12,500	5,92,700	6,11,800
D. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	5,81,868	6,19,100	8,59,600	8,42,100
D. 4 (4).—SECRET EXPENDITURE . . . . .	11,678	14,000	14,400	12,000
D. 4 (5).—OTHER CHARGES . . . . .	11,02,683	9,05,600	11,10,000	11,42,400
D. 4 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—2,38,673	—2,41,700	—2,41,700	—2,35,600
<b>TOTAL—OTHER LEGATIONS, CONSULATES, ETC. . . . .</b>	<b>26,45,876</b>	<b>25,25,700</b>	<b>30,48,300</b>	<b>31,41,300</b>
<b>TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES . . . . .</b>	<b>57,93,844</b>	<b>39,67,200</b>	<b>48,88,400</b>	<b>34,04,300</b>
<b>E.—SUBSIDIES . . . . .</b>	<b>2,98,047</b>	<b>3,13,600</b>	<b>3,13,600</b>	<b>3,13,600</b>
<b>F.—ENTERTAINMENT CHARGES . . . . .</b>	<b>80,953</b>	<b>1,27,700</b>	<b>1,37,900</b>	<b>1,48,000</b>
<b>G.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL . . . . .</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>2,60,00,000</b>	<b>10,00,000</b>
<b>H—WORKS . . . . .</b>	<b>9,835</b>	<b>16,200</b>	<b>14,000</b>	<b>17,50</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>I.—REFUGEES AND STATE PRISONERS:</b>				
<b>I. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b>				
I. 1 (1).—PAY OF OFFICERS	1,256	1,200	1,200	1,200
I. 1 (2).—PAY OF ESTABLISHMENTS	1,027	1,100	1,300	1,400
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	19,220	19,600	29,800	28,600
I. 1 (4).—CONTINGENCIES	2,192	1,800	2,000	2,000
<b>TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN</b>	<b>23,695</b>	<b>23,700</b>	<b>34,300</b>	<b>33,200</b>
<b>I. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN</b>	<b>26,114</b>	<b>27,000</b>	<b>27,700</b>	<b>23,700</b>
<b>I. 3.—KABUL REFUGEES AND STATE PRISONERS</b>	<b>2,25,424</b>	<b>2,08,100</b>	<b>2,12,500</b>	<b>2,16,000</b>
<b>I. 4.—OTHER REFUGEES AND STATE PRISONERS</b>	<b>40,374</b>	<b>36,600</b>	<b>41,500</b>	<b>41,800</b>
<b>I. 5.—POLITICAL PENSIONS</b>	<b>4,517</b>	<b>5,000</b>	<b>6,200</b>	<b>6,100</b>
<b>TOTAL—REFUGEES AND STATE PRISONERS</b>	<b>3,20,124</b>	<b>3,00,400</b>	<b>3,22,200</b>	<b>3,20,800</b>
<b>J.—MISCELLANEOUS:</b>				
J. 1.—PAY OF OFFICERS	5,469	5,700	5,700	6,000
J. 2.—PAY OF ESTABLISHMENTS	15,079	21,300	23,600	26,300
J. 3.—DURBAR PRESENTS	2,348	2,500	3,500	2,500
J. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	...	1,500	1,500	...
<b>J. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ</b>	<b>14,348</b>	<b>4,200</b>	<b>8,300</b>	<b>4,200</b>
<b>J. 6.—EXPENDITURE ON RELIEF OF DESTITUTE INDIANS REPATRIATED FROM FOREIGN COUNTRIES</b>	<b>2,286</b>	<b>2,100</b>	<b>1,62,000</b>	<b>600</b>
<b>J. 7.—INTERNATIONAL LABOUR CONFERENCE</b>	<b>...</b>	<b>2,03,600</b>	<b>1,62,500</b>	<b>3,15,000</b>
<b>J. 8.—SUBVENTION TO INDO-IRANIAN ASSOCIATION</b>	<b>...</b>	<b>40,000</b>	<b>24,000</b>	<b>...</b>
<b>J. 9.—CONTRIBUTION TOWARDS UNITED NATIONS ORGANISATION</b>	<b>...</b>	<b>..</b>	<b>60,42,000</b>	<b>29,40,000</b>
<b>J. 10.—CONTRIBUTION TO THE FOOD AND AGRICULTURE ORGANISATION</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,35,000</b>
<b>J. 11.—OTHER EXPENSES</b>	<b>1,87,119</b>	<b>2,68,500</b>	<b>7,48,100</b>	<b>11,25,000</b>
<b>TOTAL—MISCELLANEOUS</b>	<b>2,26,649</b>	<b>5,49,400</b>	<b>71,81,200</b>	<b>48,54,600</b>
<b>K.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>1,27,836</b>	<b>1,33,000</b>	<b>1,43,700</b>	<b>1,68,300</b>
<b>L.—SPECIAL CONSULAR EXPENDITURE IN IRAN:</b>				
L. 1.—PAY OF OFFICERS	39,101	34,700	37,900	15,600
L. 2.—PAY OF ESTABLISHMENTS	89,690	74,000	70,000	...
L. 3.—ALLOWANCES, HONORARIA, ETC.	1,13,848	96,600	92,200	6,600
L. 4.—OTHER CHARGES	87,499	61,500	63,500	...
L. 5.—SECRET EXPENDITURE	14,601	40,000	32,500	...
L. 6.—SPECIAL SUBSIDY TO MUSCAT	1,80,000	2,40,000	2,00,000	...
<b>TOTAL—SPECIAL CONSULAR EXPENDITURE IN IRAN</b>	<b>5,24,739</b>	<b>5,46,800</b>	<b>4,96,100</b>	<b>22,200</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<i>M.—CHARGES IN ENGLAND:</i>				
<i>M. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC, . . . .</i>	4,40,881	2,20,000	3,74,000	3,21,000
<i>M. 2.—STORES . . . .</i>	10,152	14,000	10,000	16,000
<i>M. 3.—INTERNATIONAL LABOUR CONFERENCE</i>	75,229	..	...	65,000
<i>M. 4.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS IN FOREIGN COUNTRIES</i>	1,93,962	1,43,000	2,94,000	70,000
<i>M. 5.—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT . . . .</i>	13,06,521	14,20,000	14,20,000	...
<i>M. 6.—CONTRIBUTIONS TOWARDS UNITED NATIONS ORGANISATIONS</i>	17,033	40,40,000	...	...
<i>M. 7.—CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON AIR NAVIGATION</i>	27,800	6,000	5,000	5,000
<i>M. 8.—CONTRIBUTIONS TO UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION . . . .</i>	...	...	...	12,00,000
<i>M. 9.—OTHER CHARGES . . . .</i>	74,657	47,000	3,88,000	29,000
<i>TOTAL—CHARGES IN ENGLAND . . . .</i>	21,46,235	58,90,000	24,91,000	17,06,000
<i>N.—LOSS OR GAIN BY EXCHANGE.</i>	3,740	..	...	...
<i>TOTAL . . . .</i>	1,38,31,339	1,58,77,000	4,52,91,000	1,76,96,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
1946-47	1947-48			
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	2	Joint Secretaries . . . . .	36,000	72,000
1	5	Deputy Secretaries . . . . .	28,000	29,200
				80,800
2	6	Additional Under Secretaries . . . . .	35,700	1,06,200
1	1	Under Secretary (General) . . . . .	13,700	14,300
1	1	Under Secretary . . . . .	19,400	17,200
1	5	Assistant Secretaries . . . . .	13,000	12,300
				48,000
..	..	Private Secretary . . . . .	..	17,400
..	..	Ambassadors and Information Officers Washington and China . . . . .	..	3,08,800
..	..	Liaison Officer Washington . . . . .	..	18,600
3	3	Residents and Ministers and Agents General . . . . .	1,33,800	1,32,000
6	5	Secretaries and Under Secretaries to Residents . . . . .	1,03,200	1,04,000
14	9	Residency Surgeons and other Medical Officers . . . . .	1,42,200	90,600
1	1	Civil Surgeon . . . . .	11,500	13,200
17	19	Consuls-General, Consuls and Vice-Consuls . . . . .	2,71,200	2,69,300
				60,800
9	10	Political Agents and Political Officers . . . . .	1,65,900	1,91,400
				47,700
1	1	Assistant Political Agent . . . . .	1,200	1,200
4	4	Trade Agents and Assistant Trade Agents . . . . .	27,300	40,500
4	4	Counsellors . . . . .	1,09,500	88,800
				2,03,600
15	3	Other Gazetted Officers . . . . .	1,32,100	600
16	1	Additional Officer . . . . .	3,20,200	23,300
				55,500
10	14	Superintendents in the Secretariat . . . . .	75,300	62,200
—	—	Leave salary . . . . .	54,700	60,500
				2,000
—	—	Probable savings . . . . .	—4,000	—9,000
108	124	<b>TOTAL</b> . . . . .	17,37,900	22,11,000
<b>PAY OF ESTABLISHMENTS :</b>				
..	87	Ministerial establishment of the External Affairs Department Secretariat . . . . .	2,35,800	2,50,700
50	54	Inferior establishment of the External Affairs Department Secretariat . . . . .	11,700	12,300
..	..	Embassies in Washindton and China Liaison Officer-Washington . . . . .	..	3,54,400
1,073	1,153	Ministerial and other executive establishment in Residencies, Agencies and Legations . . . . .	5,72,400	5,95,700
				96,800
12	..	Temporary establishment . . . . .	13,000	5,600
				5,000
14	33	Medical establishment . . . . .	27,800	31,400
				17,500
136	273	Additional establishment . . . . .	5,09,500	3,54,800
205	200	Inferior establishment in Residencies, Agencies and Legations . . . . .	47,000	44,700
				6,300
—	—	Leave salary . . . . .	15,300	20,200
—	—	Probable savings . . . . .	—81,100	—58,700
1,577	1,800	<b>TOTAL</b> . . . . .	13,51,400	17,50,100

## GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS

1. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expense's in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

*Non-voted One Crore and Seventy Lakhs of Rupees*

II. SUBHEADS under which this Appropriation will be accounted for behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimates, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1.—ASSAM . . . . .	30,00,000	30,00,000	30,00,000	30,00,000
A. 2.—NORTH-WEST FRONTIER PROVINCE . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3.—ORISSA . . . . .	40,00,000	40,00,000	40,00,000	40,00,000
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS . . . . .	8,00,00,000	..	..	..
TOTAL . . . . .	9,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Non-voted . . . . .	1,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Voted . . . . .	8,00,00,000	..	..	..



## BALUCHISTAN

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses of the BALUCHISTAN ADMINISTRATION

Non-voted : One Crore, Fifteen Lakhs and Seventy Thousand Rupees

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION . . .	93,84,979	98,02,000	1,19,61,000	1,15,70,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
CUSTOMS . . . . .	2,06,503	1,39,000	1,86,000	1,05,000
IRRIGATION . . . . .	4,86,468	13,24,000	12,77,000	2,05,000
INTEREST ON DEBT AND OTHER OBLIGATIONS . . . . .	3,82,039	6,11,000	6,08,000	6,20,000
COMMERCE DEPARTMENT . . . . .	2,959	1,000	1,000	...
DEPARTMENT OF INFORMATION AND BROADCASTING . . . . .	...	58,000	...	...
ECOLESIASTICAL . . . . .	31,096	40,000	33,000	41,000
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS . . . . .	56,13,603	51,48,000	66,09,000	56,51,000
EXTERNAL AFFAIRS . . . . .	5,421	4,000	6,000	6,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	1,22,575	1,08,000	1,52,000	1,54,000
STATIONERY AND PRINTING . . . . .	1,344	1,000	1,000	1,000
MISCELLANEOUS . . . . .	42,918	23,000	34,000	17,000
RESETTLEMENT AND DEVELOPMENT . . . . .	23,281	71,000	3,38,000	11,62,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	...	15,90,000	3,51,000	68,66,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING . . . . .	2,97,783	—10,33,000	—5,58,000	—9,00,000
CAPITAL OUTLAY IRRIGATION WORKS . . . . .	...	..	...	10,00,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .	7,41,000	...	..	..
<b>TOTAL . . . . .</b>	<b>82,72,776</b>	<b>84,03,000</b>	<b>93,44,000</b>	<b>1,52,33,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>1,76,57,755</b>	<b>1,82,05,000</b>	<b>2,13,05,000</b>	<b>2,68,03,000</b>

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

## ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE :

## A.—LAND REVENUE :

## A. 1.—CHARGES OF ADMINISTRATION :

## A. 1 (1).—PAY OF ESTABLISHMENTS . . . . .

## A. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .

## A. 1 (3).—OTHER CHARGES . . . . .

## TOTAL—CHARGES OF ADMINISTRATION . . . . .

1,18,380	1,15,700	1,27,200	1,31,300
63,765	57,400	75,200	71,900
20,811	18,600	19,900	19,100
2,02,956	1,91,700	2,22,300	2,22,300

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A. 2.—LAND RECORDS :</b>				
A. 2 (1).—PAY OF ESTABLISH- MENTS	80,899	83,700	91,300	90,100
A. 2 (2).—OTHER CHARGES	55,490	57,200	67,800	63,700
TOTAL—LAND RECORDS	1,36,389	1,40,900	1,59,100	1,53,800
<b>A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS :</b>				
A. 3 (1).—PAY OF OFFICERS	30,157	8,600	10,000	9,700
A. 3 (2).—PAY OF ESTAB- LISHMENTS	1,03,330	90,000	85,000	1,02,800
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC	66,265	51,300	56,500	67,200
A. 3 (4).—OTHER CHARGES	13,802	11,100	11,100	21,600
TOTAL—SURVEY SETTLEMENT, ETC	2,13,554	1,61,000	1,62,600	2,01,300
<b>A. 4.—COLONISATION :</b>				
A. 4 (1).—PAY OF OFFICERS	13,423	17,100	13,200	15,500
A. 4 (2).—PAY OF ESTABLISH- MENTS	28,266	20,500	29,600	26,600
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	21,290	18,100	23,400	18,800
A. 4 (4).—OTHER CHARGES	6,498	4,300	67,000	5,100
TOTAL—COLONISATION	69,477	60,000	1,33,200	66,000
<b>A. 5.—MISCELLANEOUS</b>	96,336	1,07,400	98,800	98,600
TOTAL—LAND REVENUE	7,18,712	6,61,000	7,76,000	7,42,000
<b>B.—PROVINCIAL EXCISE :</b>				
B. 1.—PAY OF OFFICERS	6,156	5,800	6,300	6,100
B. 2.—PAY OF ESTABLISH- MENTS	30,574	30,000	34,000	38,900
B. 3.—OTHER CHARGES	26,354	21,200	27,700	29,000
B. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT	23,049	14,000	23,000	15,000
TOTAL—PROVINCIAL EXCISE	86,133	71,000	91,000	89,000
<b>C.—STAMPS</b>	4,620	5,000	7,000	7,000
<b>D.—FOREST:</b>				
D. 1.—PAY OF OFFICERS	9,208	48,200	24,100	44,000
D. 2.—PAY OF ESTABLISH- MENTS	37,691	47,100	42,700	79,700
D. 3.—OTHER CHARGES	5,53,433	3,31,700	3,92,200	5,90,300
TOTAL—FOREST	6,00,332	4,27,000	4,59,000	7,14,000
<b>E.—REGISTRATION</b>	5,428	5,000	5,000	5,000
TOTAL—ACCOUNT I	14,15,225	11,69,000	13,38,000	15,57,000

	Actuals, 1945-46	Budget Estimate, 1946-47.	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—CIVIL ADMINIS- TRATION:</b>				
<b>A.—GENERAL ADMINISTRATION:</b>				
<b>A. 1.—CHIEF COMMISSIONERS:</b>				
A. 1 (1).—PAY OF OFFICERS.	1,46,423	1,52,400	1,55,000	1,49,000
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,46,171	1,47,500	1,60,300	1,55,300
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	97,995	89,100	1,07,800	1,02,600
A. 1 (4).—OTHER CHARGES	1,59,812	1,46,700	1,42,700	1,54,600
<b>TOTAL—CHIEF COMMISSIONERS</b>	<b>5,50,401</b>	<b>5,35,700</b>	<b>5,65,800</b>	<b>5,61,500</b>
<b>A. 2.—DISTRICT ADMINISTRATION:</b>				
<b>A. 2 (1).—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS:</b>				
A. 2 (1) (1).—PAY OF OFFI- CERS	1,09,684	1,29,300	1,26,400	1,31,900
A. 2 (1) (2).—PAY OF ES- TABLISHMENTS	2,05,181	2,11,800	2,22,600	2,18,200
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	1,41,951	1,37,100	1,66,400	1,59,800
A. 2 (1) (4).—OTHER CHAR- GES	1,10,720	76,400	83,000	83,500
A. 2 (1) (5) DEDUCT—RE- COVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	...	—1,400	—1,400	—1,600
<b>TOTAL—DISTRICT ESTABLISHMENTS</b>	<b>5,67,536</b>	<b>5,53,200</b>	<b>5,97,000</b>	<b>5,91,800</b>
<b>A. 2 (2).—GENERAL ESTAB- LISHMENTS—TREAS- URY ESTABLISH- MENTS:</b>				
A. 2 (2) (1).—PAY OF OFFI- CERS	3,253	6,100	4,100	5,100
A. 2 (2) (2).—PAY OF ES- TABLISHMENTS	40,102	38,900	43,800	38,800
A. 2 (2) (3).—OTHER CHAR- GES	28,123	23,400	32,300	28,200
<b>TOTAL—TREASURY ESTABLISH- MENTS</b>	<b>71,478</b>	<b>68,400</b>	<b>80,200</b>	<b>72,100</b>
<b>A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:</b>				
A. 2 (3) (1).—PAY OF OFFI- CERS	1,08,182	1,29,300	1,26,400	1,31,900
A. 2 (3) (2).—PAY OF ES- TABLISHMENTS	68,394	70,300	74,200	72,400
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	71,699	69,300	83,200	79,200
A. 2 (3) (4).—OTHER CHAR- GES	26,705	23,600	27,700	25,200
<b>TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS</b>	<b>2,74,980</b>	<b>2,92,500</b>	<b>3,11,500</b>	<b>3,08,700</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A. 2 (4).—OTHER ESTABLISHMENTS:				
A. 2 (4) (1).—PAY OF ESTABLISHMENTS	42,138	43,300	50,800	48,600
A. 2 (4) (2).—ALLOWANCES, HONORARIA, ETC.	25,679	26,900	40,000	34,700
A. 2 (4) (3).—OTHER CHARGES	48,999	30,400	33,100	36,000
TOTAL—OTHER ESTABLISHMENTS	1,16,816	1,00,600	1,23,900	1,19,300
TOTAL—DISTRICT ADMINISTRATION	10,30,810	10,14,700	11,12,600	10,91,900
A. 3.—MISCELLANEOUS:				
A. 3 (1).—SUBSIDIES	1,01,600	1,01,600	1,01,600	1,01,600
A. 3 (2).—ENTERTAINMENT CHARGES	67,019	67,000	67,000	67,000
A. 3 (3).—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,81,381	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION	13,99,830	13,69,000	14,97,000	14,72,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	896	2,000	1,000	1,000
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1).—PAY OF OFFICERS	4,004	4,300	4,300	4,500
B. 2 (2).—PAY OF ESTABLISHMENTS	5,443	4,800	5,500	5,500
B. 2 (3).—OTHER CHARGES	3,749	4,400	4,500	6,600
TOTAL—JUDICIAL COMMISSIONER'S COURT	13,196	13,500	14,300	16,600
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	3,500	4,500	4,700	4,700
B. 3 (2).—PAY OF ESTABLISHMENTS	28,188	27,700	31,100	30,800
B. 3 (3).—OTHER CHARGES	18,237	16,400	22,600	20,800
TOTAL—CIVIL AND SESSIONS COURTS	49,925	48,600	58,400	56,300
B. 4.—CRIMINAL COURTS:				
B. 4 (1).—PAY OF OFFICERS	21,866	23,400	23,400	22,800
B. 4 (2).—PAY OF ESTABLISHMENTS	15,149	15,700	17,400	16,600
B. 4 (3).—OTHER CHARGES	34,166	29,800	36,500	31,700
TOTAL—CRIMINAL COURTS	71,181	68,900	77,300	71,100
TOTAL—ADMINISTRATION OF JUSTICE	1,35,198	1,33,000	1,51,000	1,45,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	12,091	12,900	9,100	8,800
C. 1 (2).—PAY OF ESTABLISHMENTS	98,502	98,400	1,11,500	1,09,800
C. 1 (3).—OTHER CHARGES	2,79,322	2,65,400	2,92,000	2,85,000
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	400	500	500
C. 1 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—100	—100	—100
TOTAL—JAILS	3,89,915	3,77,000	4,13,000	4,04,000
C. 2.—JAIL MANUFACTURES	14,945	33,000	20,000	20,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	4,04,860	4,10,000	4,33,000	4,24,000

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48, Rs.
<b>D.—POLICE:</b>				
<b>D. 1.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
D. 1 (1).—PAY OF OFFICERS	49,178	52,700	44,800	50,200
D. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	8,62,998	8,39,900	9,45,000	10,10,000
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	5,30,260	5,29,400	6,54,400	6,15,200
D. 1 (4).—ARMS AND AMMU- NITIONS . . .	22,139	13,800	2,11,800	13,900
D. 1 (5).—OTHER CHARGES .	1,02,120	79,300	1,06,700	81,000
D. 1 (6).—GRANTS-IN-AID .	42,403	40,200	92,700	58,200
<b>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE .</b>	<b>16,09,098</b>	<b>15,55,300</b>	<b>20,55,400</b>	<b>18,28,500</b>
<b>D. 2.—RAILWAY POLICE :</b>				
D. 2 (1).—PAY OF OFFICERS	12,535	14,000	9,600	10,600
D. 2 (2).—PAY OF ESTABLISH- MENTS . . .	2,49,408	2,33,700	2,77,400	2,44,000
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . .	1,34,176	1,37,400	1,91,100	1,53,500
D. 2 (4).—ARMS AND AMMU- NITIONS . . .	2,282	5,100	5,100	5,100
D. 2 (5).—OTHER CHARGES	62,690	51,800	57,900	55,000
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . .	—2,31,697	—1,05,500	—2,86,700	—2,00,900
<b>TOTAL—RAILWAY POLICE .</b>	<b>2,29,394</b>	<b>3,36,500</b>	<b>2,54,400</b>	<b>2,67,300</b>
<b>D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .</b>				
	...	2,200	4,200	4,200
<b>TOTAL—POLICE</b>	<b>18,38,492</b>	<b>18,94,000</b>	<b>23,14,000</b>	<b>21,00,000</b>
<b>E.—SCIENTIFIC DEPARTMENTS :</b>				
E. 1.—PAY OF ESTABLISHMENTS	196	200	300	200
E. 2.—OTHER CHARGES . . .	201	800	700	800
<b>TOTAL—SCIENTIFIC DEPARTMENTS</b>	<b>397</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>F.—EDUCATION :</b>				
<b>F. 1.—GOVERNMENT SECONDARY SCHOOLS :</b>				
F. 1 (1).—PAY OF OFFICERS .	6,182	6,500	6,500	6,800
F. 1 (2).—PAY OF ESTABLISH- MENTS . . .	1,28,191	1,28,200	1,40,700	1,62,800
F. 1 (3).—OTHER CHARGES .	60,505	61,100	75,400	1,02,300
<b>TOTAL—GOVERNMENT SECONDARY SCHOOLS . . .</b>	<b>1,94,878</b>	<b>1,95,800</b>	<b>2,22,600</b>	<b>2,71,900</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS . . . . .	48,967	47,600	47,600	1,07,600
F. 3.—GOVERNMENT PRIMARY SCHOOLS :				
F. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	1,05,094	1,06,700	1,24,400	1,26,400
F. 3 (2).—OTHER CHARGES . . . . .	99,860	81,000	1,23,400	1,03,300
TOTAL—GOVERNMENT PRIMARY SCHOOLS . . . . .	2,04,954	1,87,700	2,47,800	2,29,700
E. 4.—GOVERNMENT SPECIAL SCHOOLS :				
F. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	9,291	9,600	14,200	15,000
F. 4 (2).—OTHER CHARGES . . . . .	6,539	5,100	10,800	18,200
TOTAL—GOVERNMENT SPECIAL SCHOOLS . . . . .	15,830	14,700	25,000	33,200
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .	10,409	10,800	10,800	10,800
F. 6.—GENERAL :				
F. 6 (1).—DIRECTION :				
F. 6 (1) (1).—PAY OF OFFICERS . . . . .	12,450	12,600	11,000	12,600
F. 6 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	15,847	16,100	15,600	56,300
F. 6 (1) (3).—OTHER CHARGES . . . . .	14,169	15,200	18,800	16,200
TOTAL—DIRECTION . . . . .	42,466	43,900	45,400	85,100
F. 6 (2).—INSPECTION :				
F. 6 (2) (1).—PAY OF OFFICERS . . . . .	5,460	6,000	6,000	6,000
F. 6 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	8,425	9,400	9,200	10,100
F. 6 (2) (3).—OTHER CHARGES . . . . .	7,523	8,500	8,500	8,800
TOTAL—INSPECTION . . . . .	21,405	23,900	24,700	24,900
F. 6 (3).—SCHOLARSHIPS . . . . .	44,605	40,000	45,100	43,700
F. 6 (4).—MISCELLANEOUS :				
F. 6 (4) (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	210	1,400	400	1,400
F. 6 (4) (2).—OTHER CHARGES . . . . .	6,637	95,200	95,600	5,700
TOTAL—MISCELLANEOUS . . . . .	6,847	96,600	96,000	7,100
TOTAL—GENERAL . . . . .	1,15,323	2,04,400	2,11,200	1,60,800
TOTAL—EDUCATION . . . . .	5,90,361	6,61,000	7,65,000	8,14,00

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<i>G.—MEDICAL :</i>				
<i>G 1.—MEDICAL ESTABLISHMENT :</i>				
<i>G .1 (1).—PAY OF OFFICERS</i>	68,604	79,100	59,800	74,300
<i>G. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .</i>	23,909	25,500	25,500	23,500
<i>G. 1 (3).—OTHER CHARGES .</i>	33,168	30,800	35,400	33,100
<i>TOTAL—MEDICAL ESTABLISHMENT</i>	<u>1,25,681</u>	<u>1,35,400</u>	<u>1,20,700</u>	<u>1,30,900</u>
<i>G. 2.—HOSPITALS AND DISPEN- —SARIES :</i>				
<i>G. 2 (1).—PAY OF OFFICERS</i>	7,326	8,300	7,800	10,500
<i>G. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .</i>	1,33,409	1,31,500	1,43,700	1,50,400
<i>G. 2 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .</i>	77,293	77,300	98,800	1,03,300
<i>G. 2 (4).—OTHER CHARGES .</i>	1,92,931	1,76,000	2,67,800	3,08,700
<i>TOTAL—HOSPITALS AND DIS- PENSARIES . . . . .</i>	<u>4,10,959</u>	<u>3,93,100</u>	<u>5,18,100</u>	<u>5,72,900</u>
<i>G. 3.—MENTAL HOSPITAL .</i>	12,391	13,500	13,500	13,500
<i>G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</i>	..	2,000	2,700	2,700
<i>TOTAL—MEDICAL .</i>	<u>5,49,031</u>	<u>5,44,000</u>	<u>6,55,000</u>	<u>7,20,000</u>
<i>I.—PUBLIC HEALTH :</i>				
<i>H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :</i>				
<i>H. 1 (1).—PAY OF ESTABLISH- MENTS . . . . .</i>	4,545	4,200	4,800	4,500
<i>H. 1 (2).—OTHER CHARGES .</i>	8,644	5,100	6,500	6,800
<i>TOTAL—PUBLIC HEALTH ESTABLISHMENTS . . . . .</i>	<u>13,189</u>	<u>9,300</u>	<u>11,300</u>	<u>11,300</u>
<i>H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES .</i>	3,000	2,000	2,000	2,000
<i>H. 3.—EXPENSES IN CON- NECTION WITH EPIDEMIC DISEASES . . . . .</i>	19,766	58,700	56,700	1,45,700
<i>TOTAL—PUBLIC HEALTH .</i>	<u>35,955</u>	<u>70,000</u>	<u>70,000</u>	<u>1,59,000</u>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>I. — AGRICULTURE :</b>				
<b>I. 1.—EXPERIMENTAL FARMS :</b>				
I. 1 (1).—PAY OF OFFICERS	..	..	..	2,500
I. 1 (2).—PAY OF ESTABLISHMENTS	11,796	13,900	13,100	25,600
I. 1 (3).—OTHER CHARGES	26,538	25,200	30,700	49,500
<b>TOTAL—EXPERIMENTAL FARMS .</b>	<b>38,334</b>	<b>39,100</b>	<b>43,800</b>	<b>77,600</b>
<b>I. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS .</b>				
	3,900	3,900	3,900	6,900
<b>I. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH:</b>				
I. 3 (1).—PAY OF OFFICERS	10,268	13,400	9,700	22,800
I. 3 (2).—PAY OF ESTABLISHMENTS	14,197	14,900	20,600	47,300
I. 3 (3).—ALLOWANCES, HONORARIA, ETC.	14,625	15,000	21,100	28,500
I. 3 (4).—OTHER CHARGES	20,737	10,600	16,600	29,000
I. 3 (5).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	—6,600	—7,000	..
I. 3 (6).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,86,080	63,700	63,700	66,600
I. 3 (7).—GRANTS IN AID, CONTRIBUTIONS, ETC.	711	5,15,000	7,90,600	..
<b>TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH .</b>	<b>2,46,618</b>	<b>6,26,000</b>	<b>9,15,300</b>	<b>1,94,200</b>
<b>I. 4.—SUBORDINATE AND EXPERT STAFF</b>				
I. 4 (1).—PAY OF OFFICERS	..	..	..	4,800
I. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	6,800
I. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	5,700
I. 4 (4).—OTHER CHARGES	..	..	..	24,000
<b>TOTAL—SUBORDINATE AND EXPERT STAFF</b>	..	..	..	41,300
<b>TOTAL—AGRICULTURE .</b>	<b>2,88,852</b>	<b>6,69,000</b>	<b>9,63,000</b>	<b>3,20,000</b>
<b>J.—VETERINARY CHARGES :</b>				
J. 1.—SUPERINTENDENCE—PAY OF OFFICERS	3,463	4,100	5,200	4,700
J. 2.—SUBORDINATE ESTABLISHMENTS :				
J. 2 (1).—PAY OF ESTABLISHMENTS	4,303	5,300	6,200	18,100
J. 2 (2).—OTHER CHARGES	8,918	6,500	10,700	15,800
<b>TOTAL—SUBORDINATE ESTABLISHMENTS</b>	<b>13,221</b>	<b>11,800</b>	<b>16,900</b>	<b>33,900</b>



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>J. 3.—HOSPITALS AND DISPENSARIES:</b>				
J. 3 (1).—PAY OF ESTABLISHMENTS . . . .	21,712	22,100	26,600	29,100
J. 3 (2).—OTHER CHARGES	43,188	32,900	45,100	44,500
<b>TOTAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>64,900</b>	<b>55,000</b>	<b>71,700</b>	<b>73,600</b>
<b>J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME:</b>				
J. 4 (1).—PAY OF ESTABLISHMENTS . . . .	5,508	6,200	9,800	8,100
J. 4 (2).—OTHER CHARGES	5,743	6,000	7,700	10,300
J. 4. (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . .	..	—6,100	—7,500	—9,200
<b>TOTAL—VETERINARY EXPERIMENTS, ETC. . . . .</b>	<b>11,251</b>	<b>6,100</b>	<b>10,000</b>	<b>9,200</b>
<b>J. 5.—VETERINARY EDUCATION AND RESEARCH . . . .</b>	<b>..</b>	<b>1,000</b>	<b>5,200</b>	<b>13,600</b>
<b>TOTAL—VETERINARY CHARGES . . . . .</b>	<b>92,835</b>	<b>78,000</b>	<b>1,09,000</b>	<b>1,35,000</b>
<b>K.—MISCELLANEOUS DEPARTMENTS:</b>				
K. 1.—EXAMINATION . . . .	3,171	2,000	2,000	2,000
K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
K. 2 (1).—PAY OF OFFICERS	2,276	2,400	2,400	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS . . . .	1,841	1,500	3,000	1,000
K. 2 (3).—OTHER CHARGES	1,526	2,100	2,600	1,600
<b>TOTAL—BOILER FACTORY, ETC. . . . .</b>	<b>5,643</b>	<b>6,000</b>	<b>8,000</b>	<b>5,000</b>
K. 3.—LIVESTOCK CENSUS . . . .	2,640	..	..	..
K. 4.—DAIRIES. . . . .	..	..	..	5,000
<b>TOTAL—MISCELLANEOUS DEPARTMENTS . . . . .</b>	<b>11,454</b>	<b>8,000</b>	<b>10,000</b>	<b>12,000</b>
<b>TOTAL—ACCOUNT II . . . . .</b>	<b>53,47,265</b>	<b>58,37,000</b>	<b>69,68,000</b>	<b>63,02,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—CIVIL WORKS :</b>				
<b>A.—ORDINARY CIVIL WORKS :</b>				
<b>A. 1.—ORIGINAL WORKS—BUILDINGS :</b>				
A. 1 (1).—MAJOR WORKS .	1,23,200	1,08,000	1,78,000	7,55,500
A. 1 (2).—MINOR WORKS .	68,680	84,000	1,31,000	2,30,000
<b>TOTAL—ORIGINAL WORKS—BUILDINGS . . . . .</b>	<b>1,91,880</b>	<b>1,92,000</b>	<b>3,09,000</b>	<b>9,85,500</b>
<b>A. 2.—ORIGINAL WORKS—COMMUNICATIONS :</b>				
A. 2 (1).—MINOR WORKS .	1,950	1,000	1,000	20,000
<b>A. 3.—ORIGINAL WORKS—MISCELLANEOUS :</b>				
A. 3 (1).—MAJOR WORKS .	—1,01,685	..	..	1,20,000
A. 3 (2).—MINOR WORKS .	..	..	5,000	..
<b>A. 4.—REPAIRS :</b>				
A. 4 (1).—BUILDINGS. .	5,54,315	5,55,000	6,17,100	6,15,000
A. 4 (2).—COMMUNICATIONS	13,500	18,000	26,400	25,000
A. 4 (3).—MISCELLANEOUS	38,400	27,300	27,500	35,000
<b>TOTAL—REPAIRS . . . . .</b>	<b>6,06,215</b>	<b>6,00,300</b>	<b>6,71,000</b>	<b>6,75,000</b>
<b>A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
A. 5 (1).—M. E. S., BALUCHISTAN .	1,28,305	1,20,000	2,11,400	2,50,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN . . . . .	18,515	57,000	27,900	1,43,000
<b>TOTAL—ESTABLISHMENT CHARGES, ETC. . . . .</b>	<b>1,43,020</b>	<b>1,77,000</b>	<b>2,39,300</b>	<b>3,93,000</b>
<b>A. 6.—TOOLS AND PLANT :</b>				
A. 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE	10,100	96,700	96,700	32,300
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	8,955	11,800	14,800	27,000
<b>TOTAL—TOOLS AND PLANT. . . . .</b>	<b>19,055</b>	<b>1,08,500</b>	<b>1,11,500</b>	<b>59,300</b>
<b>A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .</b>				
	1,100	2,200	2,200	22,200
<b>TOTAL—ORDINARY CIVIL WORKS . . . . .</b>	<b>8,61,535</b>	<b>10,81,000</b>	<b>13,39,000</b>	<b>22,75,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:</b>				
<b>B. 1.—ORIGINAL WORKS—BUILDINGS:</b>				
B. 1 (1).—GENERAL ADMINISTRATION . . .	2,85,929	...	36,000	9,000
B. 1 (2).—POLICE . . .	3,14,216	6,58,500	7,76,600	2,25,000
B. 1 (3).—MEDICAL . . .	1,01,969	75,500	4,90,500	1,10,000
B. 1 (4).—VETERINARY . . .	27,156	...	43,500	..
B. 1 (5).—MISCELLANEOUS . . .	..	8,000	..	23,000
<b>TOTAL—ORIGINAL WORKS—BUILDINGS</b>	<b>7,29,270</b>	<b>7,42,000</b>	<b>13,46,600</b>	<b>3,67,000</b>
<b>B. 2.—ORIGINAL WORKS—MISCELLANEOUS . . .</b>				
	—1,729	...	2,500	..
<b>B. 3.—ESTABLISHMENT :</b>				
B. 3 (1).—PAY OF OFFICERS . . .	..	...	600	600
B. 3 (2).—OTHER CHARGES . . .	8,841	...	11,300	10,000
B. 3 (3).—CHARGES PAID TO OTHER DEPARTMENTS . . .	..	1,11,000	1,89,000	52,400
<b>TOTAL—ESTABLISHMENT . . .</b>	<b>8,841</b>	<b>1,11,000</b>	<b>2,00,900</b>	<b>63,000</b>
<b>B. 4.—TOOLS AND PLANT . . .</b>	<b>90,782</b>	<b>...</b>	<b>6,800</b>	<b>2,000</b>
<b>B. 5.—SUSPENSE . . .</b>	<b>—70,170</b>	<b>...</b>	<b>2,15,200</b>	<b>..</b>
<b>TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA . . .</b>	<b>7,56,994</b>	<b>8,53,000</b>	<b>17,72,000</b>	<b>4,32,000</b>
<b>TOTAL—ACCOUNT III . . .</b>	<b>16,18,529</b>	<b>19,34,000</b>	<b>31,11,000</b>	<b>27,07,000</b>
<b>ACCOUNT IV.—MISCELLANEOUS :</b>				
<b>A.—MISCELLANEOUS COMPENSATIONS :</b>				
A. 1.—QUIT RENTS . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS . . .	33,715	31,800	31,800	31,800
<b>TOTAL—MISCELLANEOUS COMPENSATIONS . . .</b>	<b>1,85,215</b>	<b>1,83,300</b>	<b>1,83,300</b>	<b>1,83,300</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
B.—MISCELLANEOUS DURBAR CHARGES	51,000	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,200	1,500	1,500	1,500
D.—GRANTS-IN-AID	1,500	1,500	1,500	1,500
E.—OTHER CHARGES	21,866	5,200	5,400	5,200
F.—FOOD PROCUREMENT AND RATIONING SCHEME:				
F. 1—DIRECTOR OF FOOD SUPPLIES:				
F. 1 (1).—PAY OF OFFICERS.	46,056	56,300	48,700	46,700
F. 1 (2).—PAY OF ESTABLISHMENTS	96,270	1,34,000	1,52,500	1,11,800
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	74,613	75,300	1,02,900	77,500
F. 1 (4).—OTHER CHARGES	37,087	21,000	32,000	35,000
F. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—324	...	—3,36,100	..
TOTAL—DIRECTOR OF FOOD SUPPLIES	2,53,702	2,86,600	..	2,71,000
F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS:				
F. 2 (1).—PAY OF OFFICERS	14,513	...	..	4,000
F. 2 (2).—PAY OF ESTABLISHMENTS	1,11,443	1,04,900	1,63,700	1,40,600
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	39,780	30,700	43,400	55,700
F. 2 (4).—OTHER CHARGES	36,675	27,300	38,000	33,300
F. 2 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—387	...	—2,45,100	..
TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS	2,02,024	1,62,900	..	2,33,600
F. 3.—ONION AND POTATO PROCUREMENT SCHEME:				
F. 3 (1) PAY OF OFFICERS	4,048	...	..	..
F. 3 (2).—PAY OF ESTABLISHMENT	24,135	...	..	..
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	11,284	...	..	..
F. 3 (4).—OTHER CHARGES	743	...	..	..
TOTAL—ONION AND POTATO PROCUREMENT SCHEME	40,210	..	..	..
F. 4.—VEGETABLE SCHEME:				
F. 4 (1).—PAY OF OFFICERS	..	..	..	5,100
F. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	37,200
F. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	18,600
F. 4 (4).—OTHER CHARGES	..	..	..	3,000
TOTAL—VEGETABLE SCHEME	..	..	..	63,900
TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME	4,95,936	4,49,500	..	5,68,500

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>G.—PUBLICITY ESTABLISHMENT :</b>				
G. 1.—PAY OF OFFICERS . . . . .	6,100	..	6,600	6,700
G. 2.—PAY OF ESTABLISHMENTS . . . . .	5,895	..	6,600	8,500
G. 3.—OTHER CHARGES . . . . .	57,980	..	9,100	22,800
<b>TOTAL—PUBLICITY ESTABLISHMENT.</b>	<b>69,975</b>	<b>..</b>	<b>22,300</b>	<b>38,000</b>
<b>TOTAL—ACCOUNT IV . . . . .</b>	<b>8,26,692</b>	<b>6,92,000</b>	<b>2,65,000</b>	<b>8,49,000</b>
<b>ACCOUNT V.—EXTRAORDINARY ITEMS :</b>				
<b>A.—EXTRAORDINARY CHARGES :</b>				
A. 1.—EXPENDITURE DUE TO EARTHQUAKE . . . . .	47,707	70,000	1,58,300	50,200
<b>A. 2.—EXPENDITURE IN CONNECTION WITH THE ADMINISTRATION OF DRUGS CONTROL ORDER :</b>				
A.2 (1)—PAY OF ESTABLISHMENTS . . . . .	2,693	2,800	2,800	2,900
A.2.(2)—ALLOWANCES, HONORARIA, ETC. . . . .	1,260	1,400	1,400	1,400
A.2.(3)—OTHER CHARGES . . . . .	1,755	800	500	500
<b>TOTAL—DRUGS CONTROL ORDER</b>	<b>5,708</b>	<b>5,000</b>	<b>4,700</b>	<b>4,800</b>
<b>TOTAL—EXTRAORDINARY CHARGES . . . . .</b>	<b>53,415</b>	<b>75,000</b>	<b>1,63,000</b>	<b>55,000</b>
<b>B.—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS :</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	1,052	..	400	..
B. 2.—OTHER CHARGES . . . . .	2,788	..	600	..
<b>TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS</b>	<b>3,840</b>	<b>..</b>	<b>1,000</b>	<b>..</b>
<b>TOTAL—ACCOUNT V . . . . .</b>	<b>57,255</b>	<b>75,000</b>	<b>1,64,000</b>	<b>55,000</b>
<b>ACCOUNT VI.—CHARGES IN ENGLAND :</b>				
A.—LAND REVENUE . . . . .	4,277	4,000	4,000	4,000
B.—FOREST . . . . .	..	2,000	1,000	3,000
<b>C.—GENERAL ADMINISTRATION :</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES, ETC. . . . .	53,981	46,000	62,000	43,000
C. 2.—OTHER CHARGES . . . . .	24,893	..	..	..
<b>TOTAL—GENERAL ADMINISTRATION.</b>	<b>78,874</b>	<b>46,000</b>	<b>62,000</b>	<b>43,000</b>
D.—POLICE . . . . .	15,079	10,000	13,000	9,000
E.—MEDICAL . . . . .	21,645	33,000	35,000	33,000
F.—ADMINISTRATION OF JUSTICE . . . . .	174	..	..	8,500
G.—EXTRAORDINARY CHARGES . . . . .	—283	..	..	..
<b>TOTAL—ACCOUNT VI</b>	<b>1,19,766</b>	<b>95,000</b>	<b>1,15,000</b>	<b>1,00,000</b>
<b>ACCOUNT VII—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>247</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>93,84,979</b>	<b>98,02,000</b>	<b>1,19,61,000</b>	<b>1,15,70,000</b>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Extra Assistant Settlement Officer	8,600	9,700
—	1	Colonisation Officers and Political Agent	17,100	15,500
1	1	Superintendent of Excise . . . .	5,300	5,600
4	5	Forest Officers . . . . .	48,000	4,600
				39,400
1	1	Chief Commissioner . . . . .	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
2	3	Secretaries and Under Secretary	35,900	34,900
4	4	Other Officers . . . . .	36,000	35,600
—	..	Political and Assistant Political Agents and Extra Assistant Com- missioners . . . . .	2,76,200	2,89,600
1	1	Treasury Officer . . . . .	6,100	6,100
1	1	Registrar . . . . .	4,300	4,500
1	1	Senior Sub-Judge . . . . .	4,500	4,700
2	2	District and Sessions Judge and City Magistrate . . . . .	23,400	22,800
—	—	Duty allowance of Civil Surgeon .	600	600
1	1	Superintendent of Jails . . . . .	5,200	5,300
1	1	Deputy Superintendent of Jails .	2,700	2,900
1	—	Medical Officer of Jails . . . .	4,400	..
1	1	Superintendent of Police . . . .	29,400	30,500
4	4	Deputy and Assistant Superinten- dents of Police . . . . .	32,300	21,800
				5,000
1	1	Superintendent of Education . .	12,600	12,600
2	2	Principal and Inspectress . . . .	12,500	12,800
	1	Chief Medical Officer . . . . .	26,400	26,400
2	2	Civil Surgeons . . . . .	24,000	24,000
6	6	Assistant Surgeons . . . . .	26,700	23,300
				600
4	5	Lady Doctor and Nurses . . . .	7,800	8,200
				1,800
1	1	Director of Agriculture . . . . .	8,400	12,000
..	1	Poultry Research Officer . . . .	..	2,500
1	1	Biochemist . . . . .	2,600	2,900
..	2	Assistant Agriculture Chemist and Assistant Economic Botanist . .	..	4,800
1	1	Mycologist . . . . .	2,400	2,600
..	2	Assistant Marketing Officer and Personal Assistant to Director of Agriculture . . . . .	..	5,300
1	2	Animal Husbandry Officer, Veterinary	3,800	4,400
—	—	Special pay of Boiler Factories and Electricity Inspector . . . . .	2,400	2,400
7	7	Director . . . . .	56,300	51,800
..	2	Assistant Director, Etc of Food Supplies	..	10,700
—	—	Ration officer and Publicity Officer .	22,100	22,100
—	—	Leave salary . . . . .	—34,900	—49,600
		Probable savings . . . . .		
55	65	TOTAL . . . . .	7,97,300	8,04,700

NUMBERS.			Budget Estimate, 1946-47	Budget Estimate, 1947-48.
1946-47	1947-48		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
297	308	Land Revenue establishment .	2,96,000	{ 2,15,500
—	—	Colonisation establishment . .	26,100	{ 13,000
57	52	Excise establishment . . .	28,900	{ 31,300
117	208	Forest establishment . . .	46,500	{ 16,700
156	156	Establishment of the Chief Commis- sioner . . . . .	1,41,500	{ 20,800
40	38	Treasury establishment . .	1,38,900	{ 38,000
—	—	District administrative and sub- divisional establishment . .	2,72,800	{ 41,000
121	125	Other establishment . . .	43,600	{ 1,11,900
73	71	Establishment of Courts . .	48,100	{ 37,400
241	243	Jail establishment . . .	96,300	{ 40,800
1,835	1,859	District executive force . .	8,50,000	{ 2,76,600
—	466	Railway police force . . .	2,45,700	{ 4,700
96	96	Police ministerial establishment .	42,600	{ 1,06,700
397	465	Teaching and other educational estab- lishment . . . . .	2,87,300	{ 1,100
310	337	Subordinate Medical establishment	1,75,900	{ 8,68,800
7	7	Public Health establishment .	3,600	{ 1,38,600
31	114	Agricultural establishment . .	27,200	{ 2,51,700
—	98	Veterinary establishment . .	36,900	{ 4,700
3	3	Scientific and Miscellaneous Depart- ments establishment . . . .	1,700	{ 44,600
..	343	Food Procurement, Rationing Scheme establishment, Vegetable Scheme establishment and Publicity establishment . . . . .	2,36,600	{ 3,44,200
—	—	Drugs Control Order establishment	2,800	{ 41,800
—	—	Leave salary . . . . .	1,21,100	{ 1,65,500
—	—	Probable savings . . . . .	—2,14,100	{ 21,900
3,761	4,989	TOTAL . . . . .	28,56,000	{ 3,900
				{ 34,05,600

## RECEIPTS.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS . . . . .	3,10,589	3,75,000	2,29,000	2,27,000
II.—CENTRAL EXCISE DUTIES . . . . .	2,07,756	1,58,000	1,54,000	1,54,000
V.—SALT . . . . .	704	1,000	1,000	1,
VII.—LAND REVENUE . . . . .	16,99,721	18,74,000	18,93,000	20,38,000
VIII.—PROVINCIAL EXCISE . . . . .	12,25,972	13,01,000	12,86,000	12,86,000
IX.—STAMPS . . . . .	2,17,585	2,19,000	3,30,000	3,30,000
X.—FOREST . . . . .	4,52,771	3,20,000	4,13,000	4,16,000
XI.—REGISTRATION . . . . .	10,716	12,000	18,000	18,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACT . . . . .	31,096	29,000	48,000	48,000
XIII.—OTHER TAXES AND DUTIES . . . . .	1,02,734	1,10,000	1,24,000	1,24,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT . . . . .	92,265	1,60,000	1,60,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	11,376	17,000	15,000	15,000
XX.—INTEREST . . . . .	26,054	31,000	29,000	29,000
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	1,52,245	1,50,000	209,000	1,98,000
XXII.—JAILS AND CONVICT SETTLEMENTS . . . . .	46,818	43,000	43,000	43,000
XXIII.—POLICE . . . . .	7,995	9,000	18,000	8,000
XXVI.—EDUCATION . . . . .	1,80,774	1,77,000	1,81,000	1,81,000
XXVII.—MEDICAL . . . . .	26,175	30,000	30,000	30,000
XXVIII.—PUBLIC HEALTH . . . . .	588	..	1,000	1,000
XXIX.—AGRICULTURE . . . . .	22,530	10,000	25,000	15,000
XXX.—VETERINARY . . . . .	3,036	1,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS . . . . .	3,706	4,000	5,000	5,000
XXXIX.—CIVIL WORKS . . . . .	64,596	67,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	8,119	13,000	18,000	18,000
XLV.—STATIONERY AND PRINT- ING . . . . .	4,571	4,000	4,000	4,000
XLVI.—MISCELLANEOUS . . . . .	92,752	55,000	82,000	86,000
LI.—EXTRAORDINARY RECEIPTS . . . . .	3,971	6,000	2,000	..
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939 . . . . .	32,000	..	..	..
LII.B.—CIVIL DEFENCE . . . . .	..	2,000	10,000	..
TOTAL . . . . .	50,39,215	51,78,000	54,01,000	55,08,000



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## DEFENCE SERVICES

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ESTIMATE of the Amount required in the year ending 31 March 1948 for  
EXPENDITURE ON DEFENCE SERVICES.

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*Non-voted : Two Hundred and Four Crores, Thirty-six Lakhs and Sixty-six  
Thousand Rupees.*

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	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	1,74,52,43,000	17,77,24,000	1,92,29,67,000
<i>Defence Services—Non-Effective .</i>	8,57,60,000	3,49,39,000	12,06,99,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL .</i>	1,83,10,03,000	21,26,63,000	2,04,36,66,000
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## RECEIPTS

<i>Defence Services—Effective . . .</i>	15,58,88,000	3,21,000	15,62,09,000
<i>Defence Services—Non-Effective .</i>	2,32,000	1,38,000	3,70,000
	<hr/>	<hr/>	<hr/>
<i>TOTAL .</i>	15,61,20,000	4,59,000	15,65,79,000
	<hr/>	<hr/>	<hr/>

**DEMAND No. 76**  
**CAPITAL OUTLAY ON SALT**

I. ESTIMATE of the Amount required in the year ending 31st March 1948 for  
 CAPITAL OUTLAY ON SALT.

Voted: Sixty-eight Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
 FINANCE DEPARTMENT.

	Actuals 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
A.—PLANT AND MACHINERY . . . . .	..	5,00,000	6,12,000	26,40,000
B.—WORKS . . . . .	..	2,27,000	3,28,000	42,20,000
TOTAL	..	7,27,000	9,40,000	68,60,000

## DEMAND No. 77

## CAPITAL OUTLAY ON FORESTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
CAPITAL OUTLAY ON FORESTS.

Voted : Forty-four Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF AGRICULTURE.

	Actuals, 1945-46.	Budget, Estimate, 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
A.—COMMUNICATIONS AND BUILD- INGS :	...	4,50,000	2,57,000	17,41,400
B.—LIVE STOCK, STORES AND TOOLS AND PLANT . . .	...	30,75,000	21,08,000	26,35,400
C.—RAILWAYS AND TRAMWAYS .	...	2,43,000	2,48,000	99,200
TOTAL . . .	...	37,68,000	26,13,000	44,76,000

## DEMAND No. 78

## CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS.

Voted : Twenty-two Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
A.—BUILDINGS . . . .	..	9,00,000	50,000	8,50,000
B.—CHARGES IN ENGLAND				
B.1.—STORES . . .	...	8,00,000	90,000	13,61,000
TOTAL	— . . .	17,00,000	1,40,000	22,11,000

## DEMAND No. 79

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT MET FROM REVENUE.)

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ESTIMATE of the Amount required in the year ending 31 March 1948 for  
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENTS.

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Voted: Five Crores, Forty-three Lakhs and Twenty-nine Thousand Rupees.

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	2,14,64,856	7,38,79,000	7,36,02,000	5,43,29,000

(a) Figures are gross

**DEMAND No. 80**

## INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT MET FROM REVENUE.)

**ESTIMATE** of the Amount required in the year ending 31 March 1948 for  
**EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.**

**Voted : One Thousand Rupees\***

	Actuals, 1945-46.	Budget Estimate, 1946-47.	Revised Estimate, 1946-47.	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY :				
STORES SUSPENSE ACCOUNT :				
Difference between { India .	—18,46,946	—91,85,000	—2,04,76,800	—1,14,04,000
opening and closing { England .	29,00,445	8,82,000	8,82,000	3,38,000
balances of stores { Exchange .	5,044	..	1,600	...
MANUFACTURE SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores .	17,36,826	—15,34,300	₹—13,10,700	—10,78,900
TOTAL .	27,95,369	—98,37,300	—2,09,03,900	—1,21,44,900

\*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 is being submitted for the vote of the Legislative Assembly.

## DEMAND No. 81

## CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
CAPITAL OUTLAY ON INDUSTRIAL DEPARTMENT.

Voted : Seven Crores, Four Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON THE FERTILISER FACTORY, SINDRI :				
A. 1.—INDIA . . . . .		2,70,00,000	1,33,90,000	3,76,75,000
A. 2.—ENGLAND . . . . .		...	6,52,000	3,59,50,000
A. 3.—UNITED STATES OF AME- RICA		...	14,00,000	62,00,000
TOTAL—CAPITAL OUTLAY ON THE FERTI- LISER FACTORY SINDRI . . . . .	..	2,70,00,000	1,54,42,000	7,98,25,000
B.—PURCHASE OF SHARES IN THE INDUSTRIAL FINANCE COR- PORATION . . . . .	..	1,00,00,000	..	..
C.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH FOR CAPITAL EX- PENDITURE ON LABORA- TORIES . . . . .	..	28,38,000	28,38,000	30,00,000
D.—INVESTMENT IN THE SHARE CAPITAL OF THE HINDU STAN AIRCRAFT, LTD., . . . . .	..	..	84,00,000	..
E.—FISHERIES RESEARCH INSTI- TUTE :				
E. 1.—BUILDINGS . . . . .	..	..	..	6,90,000
E. 2.—MACHINERY AND EQUIPMENT . . . . .	..	..	..	26,00,000
TOTAL—FISHERIES RESEARCH INSTITUTE	..	..	..	32,90,000
F.—OVERSEAS COMMUNICATION SERVICE :				
F. 1.—PURCHASE OF ASSETS OF THE INDIAN RADIO AND CABLE COMMUNICATION COMPANY, LTD. . . . .	..	..	..	40,00,000
F. 2.—PLANT AND MACHINERY	..	..	50,000	3,00,000
TOTAL—OVERSEAS COMMUNICATTION SERVICE . . . . .	..	..	50,000	43,00,000
G.—PROBABLE SAVINGS . . . . .	..	..	..	—2,00,00,000
TOTAL . . . . .	..	3,98,38,000	2,67,30,000	7,04,15,000

## CAPITAL OUTLAY ON CIVIL AVIATION

**Voted : Three Crores, Eighty-two Lakhs and Sixty-five Thousand Rupees.**

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimates, 1947-48 Rs.
<b>A.—AVIATION WORKS :</b>				
A. 1.—MAJOR WORKS . . .	...	62,13,100	43,61,500	1,70,66,000
A. 2.—MINOR WORKS . . .	...	3,00,000	4,00,000	10,38,000
A. 3.—AERODROME MAINTENANCE EQUIPMENT . . .	...	3,18,400	10,000	3,00,000
A. 4.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES . . .	...	9,40,300	7,63,400	23,60,000
TOTAL—AVIATION WORKS . . .	...	77,71,800	55,34,900	2,07,64,000
<b>B.—METEOROLOGICAL WORKS :</b>				
B. 1.—MAJOR WORKS . . .	..	..	..	25,000
B. 2.—MINOR WORKS . . .	..	25,000	25,000	1,00,000
B. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	4,100	4,100	16,000
TOTAL—METEOROLOGICAL WORKS . . .	...	29,100	29,100	1,41,000
<b>C.—WORKS ESTABLISHMENT :</b>				
C. 1.—PAY OF OFFICERS . . .	...	17,400	..	..
C. 2.—PAY OF ESTABLISHMENTS . . .	...	2,600	100	..
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	...	8,000	..	..
{ Voted . . .	...	3,100	800	..
C. 4.—OTHER CHARGES . . .	...	3,000	2,400	..
TOTAL—WORKS ESTABLISHMENT . . .	..	34,100	3,300	..
<b>D.—EQUIPMENT :</b>				
D. 1.—AERONAUTICAL RADIO SERVICE . . .	..	25,15,000	25,15,000	26,15,000
D. 2.—AIR ROUTES AND AERODROMES . . .	..	20,85,000	29,77,000	13,85,000
D. 3.—TRAINING . . .	..	8,85,000	8,85,000	33,50,000
D. 4.—RESEARCH AND DEVELOPMENT . . .	..	..	..	10,000
TOTAL—EQUIPMENT . . .	..	54,85,000	63,77,000	73,60,000
<b>E.—INVESTMENT IN AIR TRANSPORT COMPANIES . . .</b>		25,00,000	25,00,000	1,00,00,000
<b>F.—CHARGES IN ENGLAND . . .</b>	..	5,000	..	..
<b>G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted . . .</b>		—30,400	..	..
{ Voted . . .		—18,95,600	—33,20,300	..
TOTAL . . .	(a)	1,38,99,000	1,11,24,000	3,82,65,000

(a) Shown under "Capital outlay on Civil Aviation met from Revenue."



ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments .

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1947-48
1946-47	1947-48		Rs.	Rs.
		PAY OF OFFICERS :		
<u>1</u>	<u>...</u>	Engineer Officer (Works)	<u>17,400</u>	<u>...</u>
		PAY OF ESTABLISHMENTS :		
<u>2</u>	<u>...</u>	Works establishment	<u>2,600</u>	<u>...</u>

## DEMAND No. 83

## CAPITAL OUTLAY ON BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
CAPITAL OUTLAY ON BROADCASTING

Voted : Thirteen Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—WORKS . . . . .	...	3,00,000	67,000	7,90,000
B.—EQUIPMENT . . . . .	...	4,43,000	3,15,000	7,25,000
C.—INSTALLATION DEPART- MENT, DELHI:				
C. 1.—PAY OF OFFICERS . . . . .	...	18,000	22,000	1,32,000
C. 2.—PAY OF ESTAB- LISHMENTS . . . . .	...	45,000	62,000	1,63,000
C. 3.—ALLOWANCES, HON- ORARIA ETC. . . . .	...	25,000	35,000	75,000
C. 4.—OTHER CHARGES . . . . .	...	15,000	15,000	61,000
TOTAL—INSTALLATION DEPART- MENT, DELHI . . . . .	...	1,03,000	1,34,000	4,31,000
GROSS TOTAL . . . . .	...	8,46,000	5,16,000	19,46,000
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . . . . .	...	—60,000	—30,000	..
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING . . . . .	...	—7,86,000	—4,86,000	—6,00,000
TOTAL . . . . .	(a)	..	..	13,46,000

(a) Shown under ' Capital Outlay on Broadcasting net from Revenue '

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS,

1946-47	1947-48		Budget Estimate, 1946-47	Budget Estimate, 1947-48
			₹Rs.₹	Rs.
PAY OF OFFICERS :				
3	4	Senior Deputy Installation Engineer and Deputy Installation Engineers .	16,300	21,900
—	—	Additional Officers . . . . .	..	1,10,000
—	—	Leave salary . . . . .	1,700	1,100
—	—	Probable savings . . . . .	..	—1,000
3	4	TOTAL .	18,000	1,32,000
PAY OF ESTABLISHMENTS :				
38	41	Assistant engineers, technical assist- ants, clerks, mechanic, etc. . . . .	38,000	58,700
15	15	Servants . . . . .	2,700	2,700
—	—	Additional establishment . . . . .	..	1,00,000
—	—	Leave salary . . . . .	4,300	3,600
—	—	Probable savings . . . . .	..	—2,000
53	56	TOTAL .	45,000	1,63,000

## DEMAND No. 84

## CAPITAL OUTLAY ON MINTS

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON MINTS.

Voted: One Crore, Fifty-three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals 1945-46.	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
A.—BUILDINGS . . . . .	..	71,50,000(a)	31,50,000(a)	65,55,000(a)
B.—QUARTER FOR STAFF . . . . .	.		..	70,00,000(a)
C.—PLANT AND MACHINERY . . . . .	..	27,00,000(b)	20 55,000(b)	8,77,000(a)
D.—CHARGES IN ENGLAND . . . . .	..	..	23,13,000	8,83,000
E.—LOSS OR GAIN BY EXCHANGE . . . . .	..	..	4,000	..
<b>TOTAL</b>	..	<b>98,50,000</b>	<b>75,22,000</b>	<b>1,53,15,000</b>

(a) Bengal.

(b) Punjab.

## DEMAND No. 85

## DELHI CAPITAL OUTLAY

## I. ESTIMATE of the Amount required in the year ending 31 March 1948 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : Four Crores, Sixty-one Lakhs and Eighty Thousand Rupees .  
 Non-voted : Seven Lakhs and Twenty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF WORKS, MINES AND POWER.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—WORKS:</b>				
A. 1.—RESIDENTIAL BUILDINGS .				
{ Non-voted .				5,30,000
{ Voted .	1,29,84,355	63,15,000	23,04,900	3,14,40,000
A. 2.—OTHER CIVIL BUILDINGS .				
{ Non-voted .	..	..	..	1,25,000
{ Voted .	..	15,10,000	15,95,400	1,98,05,000
A. 3.—COMMUNICATIONS .	..	3,39,000	1,77,000	..
A. 4.—DEDUCT— LUMP CUT .	..	..	..	— 75,00,000
<b>TOTAL—WORKS</b>	<b>1,29,84,355</b>	<b>81,64,000</b>	<b>40,77,300</b>	<b>4,44,00,000</b>
<b>B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
{ Non-voted .	..	..	..	59,000
{ Voted .	9,54,077	7,34,000	5,91,300	21,92,000
<b>—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>				
{ Non-voted .	..	..	..	6,000
{ Voted .	83,865	82,000	61,400	2,43,000
<b>TOTAL</b>	<b>1,40,22,297</b>	<b>89,80,000</b>	<b>47,30,000</b>	<b>4,69,00,000</b>
Non-voted .	..	..	..	7,20,000
Voted .	1,40,22,297	89,80,000	47,30,000	4,61,80,000

## ANNEXURE

## MAJOR WORKS included in this Demand :—

Particulars of the work	Estimated cost of the work Rs.	Expenditure to end of 1945-46 Rs.	Probable during 1946-47 Rs.	Total Rs.	Grant for 1947-48 Rs.
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>					
<b>RESIDENTIAL BUILDINGS</b>					
Construction of quarters for observatory staff	..	..	..	..	2,66,000
Construction of 1,000 peon quarters at Bhogal	..	..	..	..	20,00,000
Construction of accommodation for 36 junior married clerks in Karol-bagh	..	..	..	..	4,00,000
Sanitary installations, drainage and sewers for 100 G. O. Bs. at Lodhi Road	..	..	..	..	2,00,000
Construction of quarters at Lodhi Road	..	..	..	..	2,00,00,000
Construction of quarters for work charged establishment C. P. W. D.	..	..	..	..	7,37,000
Construction of Officers flats at Lodhi Road	..	..	..	..	70,23,000
Conversion of chummaries into double roomed premises	..	..	..	..	4,90,000
Electric and sanitary installations in M. L. A's quarters	..	..	..	..	1,06,000
Construction of quarters for Upper Air Observatory staff	1,04,000	..	54,900	54,900	51,000
Construction of 30 bungalows for Officers of semi-detached type 'A' in New Delhi	15,24,000	..	13,50,000	13,50,000	1,67,000
<b>OTHER CIVIL BUILDINGS</b>					
Purchase of Far Eastern Bureau	..	..	..	..	22,80,000
Construction of School at I. A. R. I.	..	..	..	..	2,00,000
Construction of Record Office buildings	..	..	..	..	3,25,000
Transfer of certain Defence buildings to civil control	..	..	..	..	1,70,00,000
					5,12,45,000
Deduct—Lump out	..	..	..	..	—75,00,000
<b>TOTAL—CENTRAL PUBLIC WORKS DEPARTMENT.</b>					<b>4,37,45,000</b>
<b>VICEREGAL ESTATES</b>					
<b>RESIDENTIAL BUILDINGS</b>					
Construction of duffries quarters in Viceregal Estate	..	..	..	..	1,55,000
Construction of quarters for work charged establishment and inferior servants, Viceregal Estates	..	..	..	..	3,75,000
<b>OTHER CIVIL BUILDINGS</b>					
Construction of Primary School for boys and girls, Viceregal Estates	..	..	..	..	1,25,000
<b>TOTAL—VICEREGAL ESTATES</b>					<b>6,55,000</b>

## CAPITAL OUTLAY ON CIVIL WORKS

Voted : Three crores, Eighty-seven Lakhs and Eighty-five Thousand Rupees.

*Non-voted : Sixty-three Lakhs and Forty-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF WORKS, MINES AND POWER.

	Budget Estimate, 1946-47	Budget Estimate, 1947-48
A.—ORIGINAL WORKS—BUILDINGS { Non-voted . . . { Voted . . .	13,91,000 91,38,000	32,53,000 3,82,10,000
B.—ORIGINAL WORKS—COMMUNICATIONS { Non-voted . . . { Voted . . .	3,50,000 12,00,000	23,07,000 10,00,000
C.—ORIGINAL WORKS—MISCELLANEOUS { Non-voted . . . { Voted . . .	... 4,20,000	3,80,000 4,10,000
D.—DEDUCT—LUMP-OUT { Non-voted . . . . . { Voted . . . . .	... ...	-1,10,000 -23,90,000
E.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC { Non-voted . . . { Voted . . .	2,15,500 9,63,800	12,07,000 13,04,000
F.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted . . . { Voted . . .	18,500 1,07,200	76,000 1,44,000
G.—DEDUCT—AMOUNT MEET FROM SUBVENTION FROM THE CENTRAL ROAD FUND . . . . .	...	-7.67,000
H.—CHANGES IN ENGLAND: H. 1.—PURCHASE OF A HOUSE FOR INDIAN TRADE COMMISSIONER, NEW YORK . . . . .	...	1,17,000
TOTAL . . . . .	1,38,04,000	4,51,31,000
Non-voted . . . . .	19,75,000	63,46,000
Voted . . . . .	1,18,29,000	3,87,85,000

## ANNEXURE

## MAJOR WORKS INCLUDED IN THIS DEMAND:—

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>DILHI</b>					
<b>GENERAL ADMINISTRATION—</b>					
Purchase of buildings belonging to U. S. Forces and South East Asia Command . . . . .	..	..	..	..	2,30,00,000
Construction of 1,000 clerks quarters at Timarpur . . . . .	..	..	..	..	25,00,000
Construction of 8 semi-detached bungalows in Old Delhi . . . . .	..	..	..	..	3,20,000
Construction of 250 peons and duffries quarters in Old Delhi . . . . .	..	..	..	..	8,00,000
<b>EDUCATION—</b>					
Additions to Polytechnic Buildings, Delhi . . . . .	..	..	..	..	15,00,000
TOTAL . . . . .					<u>2,81,20,000</u>
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>					
<b>MADRAS</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Purchase of site and construction of buildings for Southern Circle, Survey of India, at Bangalore . . . . .	..	..	..	..	5,00,000
Construction of residential accommodation for staff of Forecasting Office, at Manumbakham . . . . .	..	..	..	..	2,15,000
Construction of a Forecasting Office, Kodaikanal, Observatory . . . . .	..	..	..	..	25,000
TOTAL . . . . .					<u>7,40,000</u>
<b>BOMBAY</b>					
<b>TAXES ON INCOME—</b>					
Construction of Income-tax office at Ahmedabad . . . . .	..	..	..	..	1,34,000
<b>SCIENTIFIC DEPARTMENTS—</b>					
Construction of Regional Meteorological Centre, Forecasting Office and Central Communications Office, Bombay . . . . .	..	..	..	..	5,78,000
Construction of a Meteorological Office at Poona . . . . .	..	..	..	..	1,16,000
Construction of a Forecasting Office at Ahmedabad . . . . .	..	..	..	..	60,000



Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	[Rs.]	[Rs.]	[Rs.]	[Rs.]	[Rs.]
<b>BOMBAY—CONCLD.</b>					
<b>SCIENTIFIC DEPARTMENTS</b>					
Construction of buildings for the Office of the Director General of Observatories	..	..	..	..	6,27,000
Buildings for installing Seismographs at four Stations	..	..	..	..	25,000
TOTAL					15,40,000
<b>BENGAL INCLUDING SIKKIM</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Construction of a Forecasting Office at Dum Dum	..	..	..	..	5,08,000
<b>COMMUNICATIONS.</b>					
Re-aligning at widening of certain sections of Teesta Rangpo Road, improving Suspension bridge over Rangpo River and replacing Tumalay and Takhola bridges on Teesta Rangpo Road	3,50,000	..	1,00,000	..	2,50,000
TOTAL					7,58,000
<b>UNITED PROVINCES</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Construction of new buildings, etc. for Survey of India at Hathibarkāla Estate, Dehra Dun	..	..	..	..	5,00,000
Construction of a Forecasting Office at Bamrauli	..	..	..	..	90,000
TOTAL	..	..	..	..	5,90,000
<b>PUNJAB</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Extension of existing Block shifting of bleeding shed, providing heating and cooling arrangements at Central Research Institute, Kasauli	..	..	4,00,000	4,00,000	1,06,000
Body air conditioning arrangements and provision of cold storage plant and low temperature storage cabinet in the Central Research Institute, Kasauli	..	..	..	..	1,90,000
Construction of a building for the Frontier Circle, Survey of India	..	..	..	..	3,00,000

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB—concl'd</b>					
<b>AGRICULTURE—</b>					
Boring of tube wells at I.A.R.I., Karnal . . .	..	..	..	..	1,70,000
<b>TOTAL</b>					<u>7,66,000</u>
<b>BIHAR</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Water Supply and Sanitary Installations in the buildings of the Mines Deptt. at Dhanbad and Sitarampur . . .	..	..	..	..	1,25,000
<b>CIVIL WORKS—</b>					
Construction of quarters for the C.P.W.D. staff at Dhanbad . . .	3,21,000	..	2,00,000	2,00,000	1,18,000
<b>TOTAL</b>					<u>2,43,000</u>
<b>CENTRAL PROVINCES AND BERAR</b>					
<b>SCIENTIFIC DEPARTMENTS—</b>					
Construction of a Forecasting office at Nagpur . . .	..	..	..	..	2,56,000
<b>CIVIL WORKS—</b>					
Construction of residential and Office accommodation for the C.P.W.D. Division at Nagpur . . .	2,34,000	..	..	..	1,62,000
<b>TOTAL</b>					<u>4,18,000</u>
<b>RAJPUTANA</b>					
<b>EDUCATION—</b>					
Improvement to Govt. College, Ajmer . . .	..	..	..	..	1,00,000
<b>POLICE—</b>					
Construction of Police Buildings at Ajmer Merwara . . .	..	..	..	..	6,00,000
<b>TOTAL</b>					<u>7,00,000</u>
<b>SIND</b>					
<b>SALT—</b>					
Construction of pucca quarters for Govt. staff at, Lazhmi & Gulbai Works, Mauripur, Sind	1,66,000		50,000	50,000	1,16,000
Construction of Pucca Quarters for Govt. staff at Grox, etc. salt works, Mauripur . . .	1,66,000	..	..	..	1,66,000

Particulars of the work	Estimated cost of work	Expenditure to end of 1945-46	Expenditure to end of 1946-47	Total	Grant for 1947-48
	Rs.	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
CUSTOMS—					
Construction of quarters for the inferior staff and Beat Establishment at Nopier Mole, Karachi	2,33,000-	..	50,000	50,000	1,83,3000
MISCELLANEOUS DEPARTMENTS—					
Construction of pilgrims Camp at Karachi	27,00,000	..	..	..	24,00,000
TOTAL					28,65,000
ANDAMAN AND NICOBAR ISLANDS					
GENERAL ADMINISTRATION—					
Re-construction of Civil Buildings in Andaman and Nicobar Islands	..	..	..	..	14,98,000
COMMUNICATIONS—					
Construction of Roads in the Andaman and Nicobar Islands	..	..	..	..	10,00,000
MISCELLANEOUS—					
Miscellaneous works in Andaman and Nicobar Islands	..	..	..	..	4,00,000
TOTAL					28,98,000
TOTAL—CENTRAL P.W.D. AND DELHI (INCLUDING ANDAMANS AND NICOBAR ISLANDS)					
Deduct—Lump-Cut	..	..	..	..	3,96,38,000
TOTAL					—23,90,000
					3,72,48,000
NORTH WEST FRONTIER PROVINCES (Provincial)					
AUDIT—					
Construction of quarters for the staff of the Comptroller N.W.F.P. Tribal Areas Buildings	..	..	..	..	2,22,000
Construction of residential and Office accommodation for I.G.E.C.'s Office	..	..	..	..	2,00,000
TOTAL					4,22,000
AGENCIES					
TRIBAL AREAS—BUILDINGS					
Kheyber Rifles Project Landdikotal	..	..	..	..	1,24,000
TRIBAL AREAS—COMMUNICATIONS—					
Construction of Dirgujar Section and Loware Pass Road	..	..	..	..	9,90,000
TOTAL					11,14,000

Particulars of the work	Estimated cost of work Rs.	Expenditure to end of 1945-46 Rs.	Expenditure to end of 1946-47 Rs.	Total Rs.	Grant for 1947-48 Rs.
<b>ASSAM</b>					
<b>TRIBAL AREAS-BUILDINGS—</b>					
Construction of certain buildings for the 5th Assam Rifles Project, Lokra . . . . .	..	..	..	..	2,00,000
<b>BALUCHISTAN</b>					
<b>EDUCATION—</b>					
Construction of a Middle School at Gulistan . . . . .	..	..	..	..	91,000
Construction of an A. V. Middle School for boys at Harnai . . . . .	1,25,000	..	..	..	1,25,000
Education works in Baluchistan . . . . .	2,00,000	..	19,000	19,000	1,81,000
<b>GENERAL ADMINISTRATION—</b>					
Construction of Residence of Political Agent at Nasirabad . . . . .	1,10,000	..	..	..	1,10,00
Construction of Bungalow and staff quarters for the Assistant Political Agent at Usta Mohd. . . . .	1,10,000	..	..	..	1,10,000
Construction of Administration Head Quarters at Kachni . . . . .	1,00,000	..	..	..	1,00,000
Construction of quarters for Sibi District Establishment and Office accommodation at Sibi . . . . .	1,75,000	..	..	..	1,75,000
Construction of quarters for Govt. Servants at Quetta . . . . .	1,15,000	..	..	..	1,15,000
<b>JAILS AND CONVICT SETTLEMENTS—</b>					
Construction of a new sub-jail at Fort Sandeman . . . . .	3,26,000	..	2,00,000	2,00,000	1,26,000
<b>MISCELLANEOUS</b>					
Quetta water Supply Tagha Nallah Development Scheme . . . . .	1,20,000	..	..	..	1,20,000
Quetta water Supply Sarakhula Scheme . . . . .	1,50,000	..	..	..	1,50,000
Water Supply at Dalbadin . . . . .	1,10,000	..	..	..	1,10,000
Total . . . . .					15,16,000
Deduct—Lump Cut . . . . .					—1,10,000
<b>TRIBAL AREAS BUILDINGS—</b>					
Construction of Zhob Militia Post at Mekhtar . . . . .	..	..	..	..	4,50,000
<b>TRIBAL AREAS COMMUNICATION—</b>					
Construction of road for Tibian Plateau to Kuchni Dobandi . . . . .	..	..	..	..	3,00,000
Roads in Sibi Agency . . . . .	..	..	..	..	7,67,000
Total—Tribal Areas . . . . .					15,17,000
Total—Baluchistan . . . . .					29,23,000



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . . .	8,10,331	10,58,000	10,28,000	9,87,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—8,10,331	—10,58,000	—10,28,000	—9,87,000
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :	5,92,225	5,04,000	20,04,000	5,04,000
H. 2—NON-DE- PARTMENTAL { Non-voted .	74,633	1,40,000	1,40,000	1,40,000
{ Voted .	4,893	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS . . . .	6,71,751	7,36,000	22,36,000	7,36,000
I.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES . . . .	35,407	80,000	2,50,000	80,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—35,407	—80,000	—2,50,000	—80,000
K.—LOSS OR GAIN BY EXCHANGE . . . . { Non-voted	1,030	...	4,000	...
{ Voted .	8	...	...	...
TOTAL .	—13,26,962	—10,96,000	—5,99,000	—25,30,000
Non-voted	4,19,085	—3,94,000	11,27,000	—9,27,000
Voted .	—17,46,047	—7,02,000	—17,26,000	—16,03,000

## DEMAND No. 88

## PAYMENTS TO RETRENCHED PERSONNEL

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for  
PAYMENTS TO RETRENCHED PERSONNEL.

Voted : Four Lakhs and Eighty-eight Thousand Rupees  
Non-voted : Twelve Thousand Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1945-46	Revised, Estimate, 1946-47	Revised, Estimate, 1946-47	Revised, Estimate, 1947-48
A.—PAYMENTS TO RETRENCHED PERSONNEL				
{ Non-voted .	11		5,000	22,000
{ Voted	1,67,019	35,11,186	3,03,111	4,87,100
TOTAL	1,67,019	35,16,000	3,08,111	5,09,100

## DEMAND No. 89

## CAPITAL OUTLAY ON SCHEMES OF STATE TRADING

I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF STATE TRADING.

Voted : One Thousand Rupees\*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals; 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL				
{ Non-voted.	2,79,616	..	..	..
{ Voted	..	..	26,300	..
A. 1 (2).—PAY OF OFFICERS				
{ Non-voted	5,732	..	..	..
{ Voted	..	5,000	900	..
A. 1 (3).—PAY OF ESTABLISH- MENTS .				
{ Non-voted	19,767	..	..	..
{ Voted	..	15,000	16,600	2,800
A. 1 (4).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted.	23,242	..	..	..
{ Voted	..	15,000	11,500	1,000
A. 1 (5).—OTHER CHARGES				
{ Non-voted	1,623	..	..	..
{ Voted	..	2,02,000	..	..
TOTAL				
{ Non-voted	3,29,980	..	..	..
{ Voted	..	2,37,000	55,300	3,800
A. 2.—ADVANCES				
{ Non-voted	18,51,280	..	..	..
{ Voted	..	40,00,000	3,00,000	..
A. 3.—DEDUCT—RECOVERIES :				
A. 3 (1).—REPAYMENT OF AD- VANCES				
{ Non-voted	—4,16,540	..	..	..
{ Voted	..	—33,63,000	—12,00,000	—5,35,000
A. 3 (2).—OTHER RECOVERIES				
{ Non-voted	—5,28,092	..	..	..
{ Voted	..	—13,37,000	—2,57,000	—8,800
TOTAL				
{ Non-voted	—9,44,632	..	..	..
{ Voted	..	—47,00,000	—14,57,000	—5,38,800
TOTAL—SCHEME FOR A RESERVE STOCK OF COAL				
{ Non-voted	12,36,628	..	..	..
{ Voted	..	—4,63,000	—11,01,700	—5,35,000

\*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>B.—PURCHASE OF ELECTRICAL GENERATING PLANT :</b>				
<b>B. 1.—GROSS EXPENDITURE :</b>				
<b>B. 1 (1).—COST OF PLANT :</b>				
B. 1 (1) (1).—INDIA { <i>Non-voted</i>	2,84,505	..	..	..
{ <i>Voted</i>	..	..	60,600	70,000
<b>B. 1 (1) (2).—ENGLAND</b>				
{ <i>Non-voted</i>	18,45,434	..	..	..
{ <i>Voted</i>	..	..	94,54,500	1,00,000
<b>B. 1 (2).—PAY AND ALLOWANCES OF DEPOT STAFF</b>				
{ <i>Non-voted</i>	26,307	..	..	..
{ <i>Voted</i>	...	36,000	39,500	37,500
<b>B. 1 (3).—OTHER CHARGES</b>				
{ <i>Non-voted</i>	3,46,098	..	..	..
{ <i>Voted</i>	...	1,09,800	12,89,900	3,81,000
<b>TOTAL</b>				
{ <i>Non-voted</i>	25,02,344	..	..	..
{ <i>Voted</i>	...	1,45,800	1,08,44,500	5,88,500
<b>B. 2.—DEDUCT—RECOVERIES</b>				
{ <i>Non-voted</i>	—22,41,129	..	..	..
{ <i>Voted</i>	...	—22,75,800	—28,10,400	—50,00,000
<b>TOTAL—PURCHASE OF ELECTRICAL GENERATING PLANT</b>				
{ <i>Non-voted</i>	2,61,215	..	..	..
{ <i>Voted</i>	...	—21,30,000	80,34,100	—44,11,500
<b>C.—ACQUISITION OF FRUSTRATED CARGOES :</b>				
<b>C. 1.—GROSS EXPENDITURE</b>				
{ <i>Non-voted</i>	20,61,909	..	..	..
{ <i>Voted</i>	...	22,00,000	18,00,000	28,00,000
<b>C. 2.—DEDUCT—RECOVERIES</b>				
{ <i>Non-voted</i>	—66,44,748	..	..	..
{ <i>Voted</i>	...	—18,00,000	—28,00,000	—25,00,000
<b>TOTAL—ACQUISITION OF FRUSTRATED CARGOES</b>				
{ <i>Non-voted</i>	—45,82,839	..	..	..
{ <i>Voted</i>	...	4,00,000	—10,00,000	3,00,000
<b>D.—PURCHASE OF ALUMINIUM :</b>				
<b>D. 1.—OTHER CHARGOES</b>	17,38,386	...	...	...
<b>D. 2.—DEDUCT—RECOVERIES</b>	...	...	—48,400	...
<b>TOTAL—PURCHASE OF ALUM- INIUM</b>				
{ <i>Non-voted</i>	17,38,386	...	..	..
{ <i>Voted</i>	..	...	—48,400	..
<b>E.—PROSPECTING FOR OIL :</b>				
<b>E. 1.—GROSS EXPENDITURE</b>				
{ <i>Non-voted</i>	9,87,565	..	..	..
{ <i>Voted</i>	...	11,00,000	4,00,000	11,00,000
<b>F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHT- ERS :</b>				
<b>F. 1.—CONSTRUCTION OF LIGHT- ERS</b>				
{ <i>Non-voted</i>	1,17,467	...	..	..
{ <i>Voted</i>	...	...	76,000	...
<b>F. 2.—PROFIT AND LOSS ON THE OPERATION OF LIGHTERS</b>	—1,28,456	...	...	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
F. 3.—OTHER CHARGES { Non-voted—13,42,038 Voted ...	...	...	14,000	...
F. 4.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT				
{ Non-voted +11,40,632 Voted ...	...	...	+9,14,300	...
F. 5.—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	...	...	—19,04,600	...
TOTAL—SCHEME FOR THE PURCHASE AND CONS- TRUCTION OF LIGHTERS { Non-voted Voted	—2,12,455 ...	...	...	...
	...	...	—9,00,300	...
G.—PURCHASE OF RUBBER :				
G. 1.—GROSS EXPENDITURE :				
G. 1 (1).—PAYMENTS FOR RUB- BER :				
G. 1 (1) (1).—INDIA { Non-voted 3,93,55,262 Voted ...	...	34,05,400	3,83,000	..
G. 1 (1) (2).—ENGLAND	40,414	...	..	..
TOTAL { Non-voted 3,93,95,676 Voted ..	..	34,05,400	3,83,000	..
G. 1 (2).—PAY OF OFFICERS				
{ Non-voted 27,225 Voted ..	..	5,500	7,600	..
G. 1 (3).—PAY OF ESTABLISH- MENTS				
{ Non-voted 17,210 Voted ..	..	5,500	9,000	..
G. 1 (4).—OTHER CHARGES				
{ Non-voted 13,02,148 Voted ..	..	2,49,900	2,58,800	..
TOTAL—GROSS EX- PENDITURE	4,07,42,259	36,66,300	6,58,400	..
G. 2.—DEDUCT—RECOVERIES				
{ Non-voted —5,19,41,632 Voted ..	..	—1,24,59,300	—99,03,500	..
TOTAL—PURCHASE OF RUBBER	—1,11,99,373	—87,93,000	—92,45,100	..
H.—PURCHASE OF MACHINE TOOLS :				
H. 1.—GROSS EXPENDITURE :				
H. 1 (1).—INDIA { Non-voted 1,16,96,686 Voted ..	..	28,00,000	1,20,00,000	20,79,000
H. 1 (2).—ENGLAND { Non-voted 1,76,61,155 Voted ..	..	1,72,00,000	1,72,00,000	76,61,000
TOTAL { Non-voted 2,93,57,841 Voted ..	..	2,00,00,000	2,92,00,000	97,40,000
H. 2.—DEDUCT—RECOVERIES				
{ Non-voted —2,39,72,928 Voted ..	..	—90,00,000	—1,50,00,000	—75,00,000
TOTAL—PURCHASE OF MA- CHINE TOOLS	53,84,913	1,10,00,000	1,42,00,000	22,40,000

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>I.—PURCHASE OF WATTLE BARK :</b>					
<b>I. 1.—GROSS EXPENDITURE</b>					
	{ Non voted	1,40,024	...	3,23,000	50,000
	{ Voted	..	50,000	..	..
<b>I. 2.—DEDUCT—RECOVERIES</b>					
	{ Non-voted	—8,56,668	...	—11,00,000	—1,00,000
	{ Voted	..	—9,00,000	..	..
<b>TOTAL—PURCHASE OF WATTLE BARK</b>	{ Non-voted	—7,16,644	...	—7,77,000	—50,000
	{ Voted	...	—8,50,000	..	..
<b>J.—PURCHASES OF THE FOOD DEPARTMENT :</b>					
<b>J. 1.—EXPENDITURE ON PURCHASES . .</b>					
	{ Non-voted	57,21,57,355	21,05,00,000	38,46,00,000	46,94,00,000
	{ Voted	..	..	..	..
<b>J. 2.—ADVANCES .</b>					
	{ Non-voted	2,47,47,330	2,02,00,000	2,00,00,000	...
	{ Voted	..	..	..	..
<b>J. 3.—PURCHASES IN ENGLAND</b>					
	{ Non-voted	10,43,83,041	30,61,00,000	69,58,00,000	52,26,00,000
	{ Voted	..	..	..	..
<b>TOTAL</b>	{ Non-voted	70,12,87,730	53,68,00,000	1,10,04,00,000	99,20,00,000
	{ Voted	..	..	..	..
<b>J. 4.—DEDUCT—RECOVERIES :</b>					
<b>J. 4 (1).—REPAYMENT OF ADVANCES .</b>					
	{ Non-voted	—1,17,45,028	—2,02,00,000	—2,03,00,000	...
	{ Voted	..	..	..	..
<b>J. 4 (2).—OTHER RECEIPTS AND RECOVERIES</b>					
	{ Non-voted	—61,76,82,036	...	—88,04,00,000	—82,08,00,000
	{ Voted	..	—51,88,00,000	..	..
<b>TOTAL</b>	{ Non-voted	—62,94,27,064	...	—90,07,00,000	...
	{ Voted	..	—53,90,00,000	..	—82,08,00,000
<b>J. 5.—DEDUCT—CAPITAL EXPENDITURE FINANCED FROM ORDINARY REVENUE.</b>					
		...	..	—20,00,00,000	—17,35,00,000
<b>TOTAL—PURCHASES OF THE FOOD DEPARTMENT</b>	{ Non-voted	7,18,60,666	—22,00,000	—3,00,000	—23,00,000
	{ Voted	..	..	..	..
<b>K.—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH :</b>					
<b>K. 1.—STANDARD CLOTH :</b>					
<b>K. 1. (1).—GROSS EXPENDITURE . .</b>					
	{ Non-voted	13,15,21,785	3,85,00,000	1,31,00,000	...
	{ Voted	..	..	..	..
<b>K. 1 (2).—SUSPENSE :</b>					
<b>K. 1 (2) (1).—DEBIT</b>					
	{ Non-voted	40,605	2,76,00,000	3,18,00,000	...
	{ Voted	..	..	..	..
<b>K. 1 (2) (2).—CREDIT</b>					
	{ Non-voted	—73,67,687	—50,00,000	—53,00,000	...
	{ Voted	..	..	..	..
<b>TOTAL</b>	{ Non-voted	—73,27,082	2,26,00,000	2,65,00,000	...
	{ Voted	..	..	..	..

		Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
K. 1 (3).—DEDUCT—RECOVERIES .					
	{ Non-voted	—13,07,05,526			...
	{ Voted . .	...	—3,85,00,000	—1,61,00,000	...
TOTAL—STANDARD CLOTH					
	{ Non-voted	—65,10,823			...
	{ Voted . .	...	2,26,00,000	2,35,00,000	...
K. 2.—IMPORTED CLOTH :					
K. 2 (1).—GROSS EXPENDITURE					
	{ Non-voted	44,06,319	...	6,82,000	...
	{ Voted	...	...		...
K. 2 (2).—DEDUCT—RECOVERIES .					
	{ Non-voted	—3,41,157	...		...
	{ Voted	...	...	—49,14,000	...
TOTAL—IMPORTED CLOTH					
	{ Non-voted.	40,65,162	...		...
	{ Voted	..	..	—42,32,000	...
TOTAL—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH					
	{ Non-voted	—24,45,661			...
	{ Voted ,	...	2,26 00,000	1,92,68,000	...
L.—CIVIL TRANSPORT :					
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES . . .					
	{ Non-voted	4,26,23,360			...
	{ Voted . .	...	1,75,46,000	1,89,00,000	...
L. 2.—PURCHASE OF CARS . . .					
	{ Non-voted	23,75,745	..	...	...
	{ Voted	...	...	10,000	...
L. 3.—PURCHASE OF MOTOR CYCLES . . .					
	{ Non-Voted	1,69,751	..	...	...
	{ Voted	...	..	7,93,000	...
L. 4.—PURCHASE OF SPARE PARTS . . .					
	{ Non-voted	76,31,940	..	...	...
	{ Voted	...	..	15,84,000	...
L. 5.—PURCHASE OF GARAGE TOOLS . . .					
	{ Non-voted	1,22,482	..	...	...
	{ Voted	...	..	1,79,000	...
L. 6.—WORKS . . . . .					
		4,995	..	..	..
L. 7.—ESTABLISHMENT, TOOLS AND PLANT CHARGES, ETC. CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .					
		58,760	..	...	...
L. 8.—OTHER CHARGES					
	{ Non-voted	8,01,909	..		...
	{ Voted	..	..	5,34,000	9,000
TOTAL					
	{ Non-voted	5,37,89,002			...
	{ Voted . .	...	1,75,46,000	2,20,00,000	9,000
L. 9.—DEDUCT—RECOVERIES					
	{ Non-voted	—7,04,76,582			—1,22,000
	{ Voted . .	...	—2,95,94,000	—3,49,20,000	...
TOTAL—CIVIL TRANSPORT					
	{ Non-voted	—1,66,87,580			—1,13,000
	{ Voted . .	..	—1,20,48,000	—1,29,20,000	...
M.—CINCHONA CULTIVATION :					
M. 1.—GROSS EXPENDITURE					
	{ Non-voted	19,43,569	..	18,76,300	14,93,000
	{ Voted . .	...	22,00,000		

		Actuals, 1946-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES:</b>					
<b>N. 1.—COST OF COMMODITIES</b>					
	{ Non-voted	19,19,635	..	..	..
	{ Voted	13,55,895	11,06,000	16,16,600	19,35,000
<b>N. 2.—ADVANCES</b>					
	{ Non-voted	54,890	..	..	..
	{ Voted	—31,886	50,000	4,15,700	..
<b>N. 3.—SUSPENSE</b>					
	{ Non-voted	—5,56,712	..	..	..
	{ Voted	..	50,000	1,47,700	..
<b>N. 4.—DEDUCT—RECOVERIES:</b>					
<b>N. 4. (1).—REPAYMENT OF ADVANCES</b>					
	{ Non-voted	—31,709	..	..	..
	{ Voted	—4,63,521	..	—1,92,600	—1,42,300
<b>N. 4 (2).—RECOVERIES FROM PAYING DEPARTMENTS</b>					
	{ Non-voted	—86	..	..	..
	{ Voted	—5,37,554	—4,500	—3,41,900	—1,06,500
<b>N. 4 (3).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT</b>					
	{ Non-voted	—9,82,624	..	..	..
	{ Voted	—7,01,422	—8,55,000	—11,07,400	—11,97,500
<b>N. 5.—DEDUCT—AMOUNT MET FROM REVENUE</b>					
	{ Non-voted	—10,60,485	..	..	..
	{ Voted	—16,031	—1,30,600	—5,38,100	—4,88,700
<b>TOTAL—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES</b>					
	{ Non-voted	—7,57,091	..	..	..
	{ Voted	—3,94,519	2,15,900	..	..
<b>O.—PURCHASE OF MACHINERY FOR MICA MINERS</b>					
<b>O. 1.—GROSS EXPENDITURE:</b>					
<b>O. 1. (1).—INDIA</b>					
	{ Non-voted	4,39,262	..	..	..
	{ Voted	..	..	6,27,000	..
<b>O. 1 (2).—ENGLAND</b>					
	{ Non-voted	21,398	..	..	..
	{ Voted	..	..	15,000	..
<b>O. 2.—DEDUCT—RECOVERIES</b>					
	{ Non-voted	—4,39,847	..	..	..
	{ Voted	..	—9,16,000	—8,66,000	..
<b>TOTAL—PURCHASE OF MACHINERY FOR MICA MINERS</b>					
	{ Non-voted	20,813	..	..	..
	{ Voted	..	—9,16,000	—2,24,000	..
<b>P.—PURCHASE OF RESERVE STORES BY THE INDUSTRIES AND SUPPLIES DEPARTMENT:</b>					
<b>P. 1.—GROSS EXPENDITURE:</b>					
<b>P. 1 (1).—INDIA</b>					
	{ Non-voted	8,66,57,636	..	..	..
	{ Voted	..	1,03,50,000	85,17,000	8,25,000
<b>P. 1 (2).—ENGLAND</b>					
	{ Non-voted	3,38,13,919	..	..	..
	{ Voted	..	1,55,00,000	3,18,88,000	4,19,00,000
<b>TOTAL</b>					
	{ Non-voted	12,04,71,555	..	..	..
	{ Voted	..	2,58,50,000	4,04,05,000	4,27,25,000
<b>P. 2.—DEDUCT—RECOVERIES</b>					
	{ Non-voted	—8,86,29,099	..	..	..
	{ Voted	..	—2,28,05,000	—4,57,90,900	—4,20,52,000
<b>TOTAL—PURCHASE OF RESERVE STORES BY THE INDUSTRIES AND SUPPLIES DEPARTMENT</b>					
	{ Non-voted	3,18,42,456	..	..	..
	{ Voted	..	30,45,000	—53,85,900	6,73,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>Q.—MEDICAL STORES DEPOTS AND FACTORIES :</b>				
<b>Q. 1.—DEPOTS :</b>				
Q. 1 (1).—PAY OF OFFICERS . . . . .	1,85,847	1,79,100	1,75,800	1,55,500
Q. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	7,08,306	8,15,200	9,10,100	9,59,200
Q. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	4,35,638	4,66,800	5,24,100	5,16,600
Q. 1 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY . . . . .	7,55,595	8,100	8,100	15,500
Q. 1 (5).—OTHER CHARGES . . . . .	3,34,81,261	98,21,200	1,88,45,700	59,71,000
Q. 1 (6).— <i>DEDUCT</i> —RECOVER- IES FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	—1,99,52,707	—1,12,90,400	—2,10,20,100	—79,22,500
<b>Total</b>	<u>1,56,13,940</u>	<u>..</u>	<u>—5,56,300</u>	<u>—3,04,700</u>
<b>Q. 2.—FACTORIES :</b>				
Q. 2 (1).—PAY OF OFFICERS . . . . .	23,159	26,800	11,700	6,500
Q. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	3,48,302	3,60,000	2,59,100	1,66,800
Q. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,75,437	2,36,800	1,96,000	1,13,500
Q. 2 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY . . . . .	75,816	76,500	66,500	12,000
Q. 2 (5).—OTHER CHARGES . . . . .	5,70,121	77,800	47,000	29,900
Q. 2 (6).— <i>DEDUCT</i> —RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC. . . . .	—6,32,069	—7,77,900	—24,000	—24,000
<b>TOTAL</b>	<u>5,60,766</u>	<u>...</u>	<u>5,56,300</u>	<u>3,04,700</u>
<b>TOTAL—MEDICAL STORES DEPOTS AND FACTORIES . . . . .</b>	<u>1,61,74,706</u>	<u>...</u>	<u>...</u>	<u>...</u>
<b>R.—SCHEME FOR THE CHARTER- ING AND RUNNING OF VESSELS FOR COASTAL TRADE :</b>				
R. 1.—HIRE AND INSURANCE CHARGES	{ Non-voted . . . Voted . . .	4,65,025	...	...
R. 2.—OTHER ITEMS		12,166	...	...
	{ Non-voted . . . Voted . . .	...	14,000	...
		...	1,30,000	...

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
R. 3.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
{ Non-voted .	—9,57,120	..	..	..
{ Voted .	...	...	—45,000	...
TOTAL—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE				
{ Non-voted .	—4,79,929	...	..	..
{ Voted .	...	...	99,000	...
S.—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS:				
S. 1.—GROSS EXPENDITURE :				
S. 1 (1).—COST OF EXPENDI- TURE ON PURCHASES OF FOOD GRAINS				
{ Non-voted .	11,344	..	..	..
{ Voted .	6,42,151	...	20,00,000	10,00,000
S. 1 (2).—EXPENDITURE ON CONSTRUCTION OF GODOWNS				
{ Non-voted .	4,23,000	3,25,000	8,00,000	..
{ Voted .	...	4,700	1,60,400	1,00,000
TOTAL .				
{ Non-voted .	4,34,344	3,25,000	8,00,000	..
{ Voted .	6,42,151	4,700	21,60,400	11,00,000
S. 2.—SUSPENSE—PERSONAL DEPOSITS				
{ Non-voted .	2,78,383	—10,00,000	—10,00,000	—5,00,000
{ Voted .	53,42,006	—4,40,000	—6,00,000	—6,00,000
S. 3.— <i>DEDUCT</i> —RECOVERIES :				
S. 3 (1).—REPAYMENT OF ADVANCES				
{ Non-voted .	—4,03,600	—3,58,000	—3,58,000	—4,00,000
{ Voted .	—60,32,577	..	..	..
S. 3 (2).—OTHER RECOVERIES				
{ Non-voted .	...	—1,58,600	—17,33,400	—9,55,000
{ Voted .	...	...	...	...
TOTAL				
{ Non-voted .	—4,03,600	—3,58,000	—3,58,000	—4,00,000
{ Voted .	—60,32,577	—1,58,600	—17,33,400	—9,55,000
TOTAL—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS				
{ Non-voted .	3,09,127	—10,33,000	—5,58,000	—9,00,000
{ Voted .	—48,420	—5,93,900	—1,73,000	—4,55,000
T.—SCHEME FOR THE PURCHASE OF FERTILISERS:				
T. 1.—GROSS EXPENDITURE				
. . . . .	1,97,41,600	4,50,00,000	4,58,00,000	4,30,00,000
T. 2.— <i>DEDUCT</i> —RECOVERIES				
. . . . .	—2,32,25,491	—4,50,00,000	—4,58,00,000	—4,30,00,000
TOTAL—SCHEME FOR THE PURCHASE OF FERTILISERS				
. . . . .	—34,83,891	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>U.—PURCHASE OF QUININE AND QUININE SUBSTITUTES :</b>				
U. 1.—GROSS EXPENDITURE	1,42,664	40,40,000	50,18,000	39,22,500
U. 2.—DEDUCT—RECOVERIES	—1,77,440	—33,00,000	—37,41,000	—19,61,300
<b>TOTAL—PURCHASE OF QUININE AND QUININE SUBSTITUTES</b>	<b>—34,776</b>	<b>7,40,000</b>	<b>12,77,000</b>	<b>19,61,200</b>
<b>V.—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL :</b>				
V. 1.—GROSS EXPENDITURE :				
V. 1 (1).—INDIA :				
V. 1 (1) (1).—PLANT AND MACHINERY	{ Non-voted . 4,44,971			
	{ Voted . ...	22,40,000	5,53,000	3,50,000
V. 1 (1) (2).—OTHER CAPITAL EXPENDITURE	{ Non-voted . 11,20,548			
	{ Voted . ...	21,83,000	10,44,000	3,61,000
V. 1 (1) (3).—PAY AND ALLOWANCES OF SUPERVISORY STAFF	{ Non-voted . 20,93,490	1,21,000		
	{ Voted . ...	15,39,000	1,79,000	1,13,000
V. 1 (1) (4).—WAGES OF LABOUR	{ Non-voted . 6,50,228			
	{ Voted . ...	9,17,000	6,19,000	9,98,000
V. 1 (1) (5).—OTHER CHARGES	{ Non-voted . 33,61,594			
	{ Voted . ...	33,08,000	34,11,000	2,38,000
<b>TOTAL</b>	{ Non-voted . 76,70,831	1,21,000		
	{ Voted . ...	1,01,87,000	58,06,000	20,60,000
V. 1 (2).—ENGLAND :				
V. 1 (2) (1).—PLANT AND MACHINERY	{ Non-voted . 56,58,443			
	{ Voted . ...	19,40,000	17,90,000	10,21,000
V. 1 (2) (2).—OTHER CHARGES	{ Non-voted . ...	3,10,000	3,00,000	10,000
<b>TOTAL</b>	{ Non-voted . 56,58,443	22,50,000	20,90,000	10,31,000
V. 1 (3).—ADVANCES	{ Non-voted . 8,77,603			
	{ Voted . ...	30,000	7,86,200	...
<b>TOTAL—GROSS EXPENDITURE</b>	{ Non-voted . 1,42,06,877	1,21,000		
	{ Voted . ...	1,24,67,000	86,82,200	30,91,000



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>V. 2.—DEDUCT—RECOVERIES :</b>				
V. 2 (1).—REPAYMENT OF ADVANCES	{ Non-voted . 1,20,122 Voted . ...	—2,35,000	—12,45,200	—2,08,500
V. 2 (2).—SALE PROCEEDS OF COAL	{ Non-voted . —23,11,600 Voted . ...	—1,41,48,000	—50,24,500	—16,76,000
V. 2 (3).—OTHER RECOVERIES	{ Non-voted . —62,420 Voted . ...	—2,23,000	—27,17,500	—25,90,500
TOTAL	{ Non-voted . —22,53,898 Voted . ...	—1,46,06,000	—89,87,200	—44,75,000
<b>TOTAL—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL</b>				
	{ Non-voted . 1,19,52,979 Voted . ...	1,21,000 —21,39,000	—3,05,000	—13,84,000
<b>W.—PURCHASE OF COLLIERY STORES :</b>				
<b>W. 1.—GROSS EXPENDITURE :</b>				
W. 1 (1).—INDIA	{ Non-voted . 10,27,178 Voted . ...	3,90,000	5,15,000	70,200
W. 1 (2).—ENGLAND	{ Non-voted . 34,17,185 Voted . ...	12,12,000	33,18,000	10,800
TOTAL	{ Non-voted . 44,44,363 Voted . ...	16,02,000	38,33,000	81,000
W. 2.—DEDUCT—RECOVERIES	{ Non-voted . —37,97,084 Voted . ...	—55,00,000	—38,50,000	—35,000
<b>TOTAL—PURCHASE OF COLLIERY STORES</b>				
	{ Non-voted . 6,47,279 Voted . ...	—38,98,000	—17,000	46,000
<b>X.—PURCHASE OF WOOLLEN GOODS :</b>				
<b>X. 1.—GROSS EXPENDITURE</b>				
X. 1 (1)—INDIA	{ Non-voted . 2,92,39,353 Voted . ...	5,08,87,000	5,08,43,000	...
X. 1 (2)—ENGLAND	... ..	...	44,000	...
<b>TOTAL—GROSS EXPENDITURE</b>				
	{ Non-voted . 2,92,39,353 Voted . ...	5,08,87,000	5,08,87,000	...
<b>X. 2.—DEDUCT—AMOUNT RECOVERED FROM THE DEALERS</b>				
	{ Non-voted . —4,14,59,931 Voted . ...	—5,08,87,000	—5,25,87,000	...
<b>TOTAL—PURCHASE OF WOOLLEN GOODS</b>				
	{ Non-voted . —1,22,20,578 Voted . ...	...	—17,00,000	...

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>Y.—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT:</b>				
<b>Y. 1.—COST OF CONSUMER GOODS:</b>				
<b>Y. 1 (1).—GROSS EXPENDITURE</b>				
{ Non-voted .	84,56,583	...	...	...
{ Voted .	...	67,00,000	82,17,000	...
<b>Y. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:</b>				
{ Non-voted .	—77,42,132	...	...	...
{ Voted .	...	—67,00,000	—85,73,000	...
<b>TOTAL—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT</b>				
{ Non-voted .	7,14,451	...	...	...
{ Voted .	...	...	—3,56,000	...
<b>Z.—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY:</b>				
<b>Z. 1.—GROSS EXPENDITURE</b>	14,85,507	1,07,55,000	26,20,000	1,09,85,000
<b>Z. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT</b>				
	...	—1,07,55,000	—26,20,000	—90,16,000
<b>TOTAL—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY</b>				
	14,85,507	...	...	19,69,000
<b>AA.—PURCHASE OF PAPER:</b>				
<b>AA. 1.—GROSS EXPENDITURE:</b>				
<b>AA. 1 (1).—COST OF PAPER:</b>				
<b>AA. 1 (1) (1).—INDIA</b>				
{ Non-voted .	96,87,419	...	...	...
{ Voted .	...	23,63,000	50,91,100	3,22,000
<b>AA. 1 (1) (2).—ENGLAND</b>				
{ Non-voted .	44,69,347	...	...	...
{ Voted .	...	...	36,75,600	...
<b>TOTAL</b>	1,41,56,766	23,60,000	87,66,700	3,22,000
<b>AA. 1(2).—COST OF NEWS-PRINT</b>				
	...	5,60,000	6,19,500	...
<b>TOTAL—GROSS EXPENDITURE</b>				
{ Non-voted .	1,41,56,766	...	...	...
{ Voted .	...	29,20,000	93,86,200	3,22,000
<b>AA. 2.—DEDUCT—RECOVERIES</b>				
{ Non-voted .	—65,46,565	...	...	...
{ Voted .	...	—44,20,000	—1,37,44,100	—25,00,000
<b>TOTAL—PURCHASE OF PAPER</b>				
{ Non-voted .	76,10,201	...	...	...
{ Voted .	...	—15,00,000	—43,57,900	—21,78,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>BB.—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY :</b>				
BB 1.—GROSS EXPENDITURE				
{ Non-voted .	12,35,039	...	...	...
{ Voted .	...	...	10,00,000	...
BB. 2.—DEDUCT—RECOVERIES				
{ Non-voted .	-1,16,52,525	-16,00,000	-16,00,000	-23,50,000
{ Voted .	...	...	...	...
<b>TOTAL—AIR RAID PRECAUTIONS EQUIP- MENT PURCHASED CENTRALLY</b>				
{ Non-voted .	-1,04,17,486	-16,00,000	4,00,000	-23,50,000
{ Voted .	...	...	...	...
<b>CC.—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS :</b>				
CC. 1.—COST OF COMMODITIES .	2,28,120	43,06,000	9,66,900	10,00,000
CC. 2.—DEDUCT—RECOVERIES	-9,21,393	-46,06,000	-12,67,000	-10,00,000
<b>TOTAL—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS .</b>	<b>-6,93,273</b>	<b>-3,00,000</b>	<b>-3,00,100</b>	<b>...</b>
<b>DD.—SCHEME FOR THE REHABILI- TATION AND UTILISATION OF USED TRACTORS :</b>				
DD. 1.—PAY OF OFFICERS	...	...	...	62,700
DD. 2.—PAY OF ESTABLISHMENTS	...	...	...	3,15,900
DD. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	80,800
DD. 4.—OTHER CHARGES	...	...	...	11,70,900
<b>TOTAL—SCHEME FOR THE REHABILITATION AND UTILISATION OF USED TRACTORS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>16,30,300</b>
<b>TOTAL</b>	<b>8,97,95,946</b>	<b>29,58,000</b>	<b>58,85,000</b>	<b>-32,64,000</b>
Non-voted .	7,67,90,612	-9,12,000	-5,58,000	-9,00,000
Voted .	1,30,05,334	38,70,000	64,43,000	-23,64,000

## DEMAND No. 90

### CAPITAL OUTLAY ON DEVELOPMENT

#### I. ESTIMATE of the Amount required in the year ending 31 March 1948 for CAPITAL OUTLAY ON DEVELOPMENT.

Voted : Fifty-four Crores, Twenty Lakhs and Seven Thousand Rupees.

Non-voted : Fifty-one Lakhs and Eighty-five Thousand Rupees.

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate 1946-47	Revised, Estimate, 1946-47	Budget, Estimate, 1947-48
<b>A.—IRRIGATION WORKS :</b>				
A. 1.—PRODUCTIVE WORKS . . . . .	..	47,00,000	38,86,000	60,00,000
A. 2.—UNPRODUCTIVE WORKS				
{ Non-voted . . . . .	..	..	..	10,00,000
{ Voted . . . . .	..	8,00,000	8,40,000	9,00,000
TOTAL . . . . .	..	55,00,000	42,26,000	79,00,000
<b>IRRIGATION WORKS</b>				
<b>B.—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVE- MENTS AND RESEARCH :</b>				
B. 1.—ESTABLISHMENT OF INSTI- TUTES . . . . .	..	..	..	58,61,000
B. 2.—TRACTOR TESTING STA- TION, KARNAL . . . . .	..	..	..	8,96,000
B. 3.—EXPANSION OF THE INDIAN AGRICULTURAL RESEARCH INSTITUTE . . . . .	..	..	..	12,00,000
B. 4.—CENTRAL RICE RESEARCH INSTITUTE . . . . .	..	..	..	12,95,000
TOTAL—CAPITAL OUTLAY ON SCHEMES, ETC. . . . .	..	..	..	92,52,000
<b>C. EXPENDITURE ON NEW CAPI- TAL AT DELHI : . . . .</b>	..	53,00,000	..	..
<b>D.—CAPITAL OUTLAY ON CIVIL WORKS :</b>				
D. 1.—BUILDINGS . . . . .	..	2,18,00,000	..	33,46,000
D. 2.—COMMUNICATIONS				2,57,60,000
D. 2. (1).—CONSTRUCTION OF NATIONAL HIGHWAYS . . . . .	..	94,00,000	..	4,20,00,000
D. 2 (2).—PURCHASE OF EQUIP- MENTS, ETC. . . . .	..	..	20,00,000	5,25,000
D. 2 (3).—MISCELLANEOUS . . . . .	..	..		2,35,000
D. 2 (4).—DEDUCT—RECOVE- RIES . . . . .	..	..		—4,00,000
TOTAL—COMMUNICATIONS . . . . .	..	94,00,000	20,00,000	4,23,60,000

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
D.—CAPITAL OUTLAY ON CIVIL WORKS— <i>contd.</i>				
D. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
{ <i>Non-voted</i> .	..	..	..	7,88,000
{ <i>Voted</i> .	..	..	..	23,05,000
D. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
{ <i>Non-voted</i> .	..	..	..	51,000
{ <i>Voted</i> .	..	..	..	2,55,000
D. 5.—MISCELLANEOUS .	..	2,00,00,000	4,00,000	50,00,000
D. 6.—CHARGES IN ENGLAND .	..	6,00,000	..	..
TOTAL—CAPITAL OUTLAY ON CIVIL WORKS . . . . .	..	5,18,00,000	24,00,000	7,98,65,000
E.—GRANTS TO PROVINCES FOR DEVELOPMENT :				
E. 1.—GRANTS FOR DEVELOPMENT SCHEMES .	..	..	22,50,00,000	41,25,00,000
E. 2.—GRANTS FOR GROW MORE FOOD SCHEMES .	..	35,00,00,000	2,50,00,000	3,75,00,000
TOTAL—GRANTS TO PROVINCES, ETC. .	..	35,00,00,000	25,00,00,000	45,00,00,000
F.—CHARGES IN ENGLAND—IRRIGATION WORKS . . . . .	..	..	..	1,75,000
Total	..	41,26,00,000	25,66,26,000	54,71,92,000
<i>Non-voted</i> .	..	..	..	51,85,000
<i>Voted</i> .	..	41,26,00,000	25,66,26,000	54,20,07,000

## ANNEXURE

Major Works, included in this Demand :—

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>A.—IRRIGATION WORKS</b>					
<b>PRODUCTIVE WORKS :</b>					
Kosi Project . . . . .	..	..	..	..	23,00,000.
Survey of Gandak Sone Valley . . . . .	..	..	..	..	12,00,000
Damodar Valley Project . . . . .	..	..	..	..	25,00,000
<b>TOTAL</b> . . . . .	..	..	..	..	60,00,000
<b>IRRIGATION WORKS— UNPRODUCTIVE WORKS :</b>					
Central Waterways Re- search Station . . . . .	..	..	..	..	9,00,000
Lump provision for Irri- gation Works in Balu- chistan . . . . .	..	..	..	..	10,00,000
<b>TOTAL</b> . . . . .	..	..	..	..	19,00,000
<b>CAPITAL OUTLAY ON CIVIL WORKS— BUILDINGS :</b>					
<b>INDIA</b>					
<b>CENTRAL P. W. D. DELHI</b>					
<b>EDUCATION :</b>					
Construction of Domestic Science Training Col- lege at Lady Irwin College . . . . .	..	..	..	..	5,50,000
Construction of Teachers Training College for Men and Women . . . . .	..	..	..	..	18,00,000
Construction of Teachers Training College for Physical Education . . . . .	..	..	..	..	6,50,000
<b>TOTAL</b> . . . . .	..	..	..	..	30,00,000
<b>MEDICAL :</b>					
Construction of All India Medical Institute . . . . .	..	..	..	..	12,00,000
Construction of com- bined building for Medical Nursing Phar- macy and Dental Councils . . . . .	..	..	..	..	1,00,000
Construction of College of Nursing, Delhi . . . . .	..	..	..	..	12,00,000
Construction of Central Drugs Laboratory . . . . .	..	..	..	..	20,00,000
<b>TOTAL</b> . . . . .	..	..	..	..	45,00,000
<b>AGRICULTURE :</b>					
Construction of build- ings, plant protection organisation, Delhi . . . . .	..	..	..	..	10,43,000

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>SCIENTIFIC DEPARTMENTS:</b>					
Construction of Zoological Survey, Buildings.	..	..	..	..	16,70,000
Construction of Office and residential accommodation for the Botanical Survey Office	..	..	..	..	2,50,000
<b>TOTAL</b>	..	..	..	..	19,20,000
<b>VETERINARY:</b>					
Construction of Central Animal Husbandry College.	...	...	...	...	22,00,000
Construction of a Dairy Institute .	...	...	...	...	17,57,000
<b>TOTAL</b>					39,57,000
<b>MISCELLANEOUS DEPARTMENTS:</b>					
Construction of an Industrial Museum .	...	...	...	...	£3,00,000
<b>TOTAL—DELHI</b>	...	...	...	...	1,47,20,000

**PUNJAB**

<b>SCIENTIFIC DEPARTMENTS:</b>					
Additions in Central Research Institute, Kasauli	...	...	...	...	2,10,000
<b>TOTAL—PUNJAB</b>	...	...	...	...	2,10,000

**BIHAR**

<b>SCIENTIFIC DEPARTMENTS:</b>					
Extension to the buildings and hostel at the Indian School of Mines, Dhanbad .	...	...	...	...	15,00,000
Construction of buildings For Fuel Research Institute, Dhanbad .	...	...	...	...	13,50,000
<b>TOTAL—BIHAR</b>	...	...	...	...	28,50,000

**BOMBAY**

<b>EDUCATION:</b>					
Construction of buildings for Western Higher Technical Institute near Bombay .	...	...	...	...	10,00,000
<b>TOTAL—BOMBAY</b>	...	...	...	...	£10,00,000

Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BENGAL</b>					
<b>EDUCATION:</b>					
Construction of buildings for Eastern Higher Technical Institute, Near Calcutta . . .	...	...	...	...	₹23,00,000
<b>MEDICAL:</b>					
Construction of a hospital and College for Licen- tiates . . .	...	...	...	...	₹75,00,000
<b>TOTAL—BENGAL</b>	...	...	...	...	98,00,000

**UNITED PROVINCES**

<b>VETERINARY:</b>					
Expansion of I. V. R. I. Izatnagar . . .	...	...	...	...	10,31,000
Construction of buildings in connection with the establishment of Cattle Breeding Farm . . .	...	...	...	...	27,02,000
<b>TOTAL—UNITED PROVINCES</b>	...	...	...	...	37,33,000

**CENTRAL PROVINCES, & BERAR**

<b>VETERINARY:</b>					
Construction of buildings in connection with the establishment of Cattle Breeding farm at Jub- bulpore . . .	...	...	...	...	₹ 27,02,000
<b>TOTAL</b>	...	...	...	...	27,02,000

**RAJPUTANA**

<b>MEDICAL:</b>					
Improvements to and ex- pansion of Victoria Hospital, Ajmere . . .	...	...	...	...	5,80,000
Construction of Health Centre at Beawar . . .	...	...	...	...	1,65,000
<b>TOTAL—RAJPUTANA</b>	...	...	...	...	7,45,000
<b>TOTAL CENTRAL PUBLIC WORKS DEPARTMENT</b>	...	...	...	...	3,57,60,000
Deduct—Lumpsum Cut . . .	...	...	...	...	1,00,00,000
<b>TOTAL</b>	...	...	...	...	2,57,60,000

**NORTH WEST FRONTIER PROVINCE**

Lumpsum provision for buildings in Tribal Areas . . .	...	...	...	...	8,02,000
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Particulars of the work	Estimated Cost of the work	Expenditure upto 1945-46	Probable during 1946-47	Total	Grant for 1947-48
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>ASSAM</b>					
Lumpsum provision for buildings in Tribal Areas	...	...	...	...	3,84,000
<b>BALUCHISTAN</b>					
<b>EDUCATION:</b>					
Construction of Girls' High School, Quetta	...	...	...	...	2,50,000
Construction of an A. V. Middle School, Barkhan	...	...	...	...	1,29,000
Construction of an A. V. Middle School for girls' at Sibi	...	...	...	...	1,25,000
Construction of a Primary School for Boys at Quetta	...	...	...	...	1,00,000
<b>MEDICAL:</b>					
Construction of a hospital for infectious diseases at Quetta	...	...	...	...	1,86,000
Construction of a Civil and Zenana Hospital at Sibi	...	...	...	...	4,00,000
<b>VETERINARY:</b>					
Construction of a sheep washing establishments.	...	...	...	...	1,00,000
Construction of Dairy establishment	...	...	...	...	5,00,000
Construction of Veterinary Research Institute	...	...	...	...	1,00,000
Construction of buildings etc. for Poultry Farm	...	...	...	...	1,00,000
<b>GENERAL ADMINISTRATION:</b>					
Electrification of Central Govt. Buildings at Usta Mohd.	...	...	...	...	1,70,000
<b>TOTAL—BALUCHISTAN</b>	...	...	...	...	21,60,000

## CAPITAL OUTLAY ON CURRENCY

- I. ESTIMATE of the Amount required in the year ending 31 March 1948 to defray the Expenses in connection with CAPITAL OUTLAY ON CURRENCY

*Non-voted; Six Crores, Sixty-one Lakhs and Seventy-five Thousand Rupees.*

- II. SUB-HEADS under which this APPROPRIATION will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate 1947-48
	Rs.	Rs.	Rs.	
A.—PAYMENT OF SUBSCRIPTION TO THE INTERNATIONAL MONETARY FUND	1,32,000	..	1,32,32,75,000	..
B.—PURCHASE OF SHARES IN THE INTERNATIONAL BANK	1,32,000	..	19,84,20,000	6,61,70,000
C.—MISCELLANEOUS	1,471	..	2,16,000	5,000
TOTAL	2,65,471	...	1,52,19,11,000	6,61,75,000

## DEMAND No. 91

## INTEREST-FREE AND INTEREST-BEARING ADVANCES

I. ESTIMATE of the Amount required in the year ending 31 March 1948 for INTEREST-FREE AND INTEREST-BEARING ADVANCES.

Voted: Forty-one Crores, Thirty-seven Lakhs and Twenty-eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—INTEREST-FREE ADVANCES</b>				
A. 1.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS:				
A. 1 (1).—CIVIL ADVANCES .	15,65,84,474	9,44,31,000	8,61,88,000	1,16,65,000
A. 1 (2).—ADVANCES RE- COVERABLE, POSTS AND TELEGRAPHS .	13,42,981	12,27,000	12,98,000	12,80,000
A. 1 (3).—ADVANCES RE- COVERABLE, DEFENCE SERVICES . . . . .	1,54,599	1,57,000	50,000	20,000
<b>TOTAL — ADVANCES REPAYABLE, INDIA</b>	<b>15,80,82,054</b>	<b>9,58,15,000</b>	<b>8,75,36,000</b>	<b>1,29,65,000</b>
A. 2.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS . . . . .	50,136	20,000	80,000	28,000
<b>B.—BRONZE COINAGE ACCOUNT:</b>				
B. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .	60,50,048	48,83,000	24,98,000	31,95,000
B. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS . . . . .	3,708	..	3,000	3,000
<b>TOTAL — BRONZE COINAGE ACCOUNT</b>	<b>60,53,754</b>	<b>48,83,000</b>	<b>25,01,000</b>	<b>31,98,000</b>
<b>C.—NICKEL COINAGE ACCOUNT:</b>				
C. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .	3,80,000	81,67,000	1,88,07,000	1,17,08,000
C. 2.—PROFIT ON NICKEL COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS . . . . .	21,93,875	90,000	1,02,85,000	93,50,000
<b>TOTAL — NICKEL COINAGE ACCOUNT</b>	<b>25,73,875</b>	<b>82,57,000</b>	<b>2,90,92,000</b>	<b>2,10,58,000</b>
<b>D.—QUATERNARY COINAGE ACCOUNT:</b>				
D. 1.—PROFIT ON QUA- TERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS . . . . .	45,260	..	90,000	2,25,000
<b>TOTAL—INTEREST-FREE ADVANCES AND COINAGE ACCOUNTS</b>	<b>16,68,05,079</b>	<b>10,89,75,000</b>	<b>11,92,99,000</b>	<b>3,74,74,000</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>E.—INTEREST BEARING ADVANCES</b>				
<b>E. 1.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:</b>				
E. 1 (1).—ADVANCES TO PROVINCIAL GOVERNMENTS	2,93,24,800	17,50,00,000	11,50,00,000	32,00,00,000
E. 1 (2) ADVANCE TO FOREIGN GOVERNMENTS	..	..	5,00,00,000	..
E. 1 (3).—LOANS TO INDIAN STATES.	22,500	..	23,000	22,000
E. 1 (4).—LOANS TO MAJOR PORT TRUSTS	..	5,00,00,000	1,55,55,000	2,57,30,000
E. 1 (5).—LOANS TO OTHER LOCAL FUNDS, ETC.	2,00,37,000	1,16,52,000	47,42,000	1,22,00,000
E. 1 (6).—ADVANCES TO CULTIVATORS	4,10,345	6,47,000	23,68,000	21,82,000
E. 1 (7).—MISCELLANEOUS LOANS AND ADVANCES	42,584	8,04,000	1,53,62,000	1,21,50,000
E. 1 (8).—LOANS TO GOVERNMENT SERVANTS	7,15,056	11,04,000	19,91,000	29,70,000
E. 2. - LUMP SUM RESERVE	..	10,00,000	..	10,00,000
<b>TOTAL—INTEREST-BEARING ADVANCES</b>	<b>5,05,52,285</b>	<b>24,02,07,000</b>	<b>20,50,41,000</b>	<b>37,62,54,000</b>
<b>TOTAL—INTEREST-FREE AND INTEREST-BEARING ADVANCES</b>	<b>21,73,57,364</b>	<b>34,91,82,000</b>	<b>32,43,40,000</b>	<b>41,37,28,000</b>

## DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,58,063	..	..	..
{ Voted	2,34,597	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS				
	2,75,327	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	27,368	..	..	..
{ Voted	2,12,349	..	..	..
A. 4.—OTHER CHARGES				
{ Non-voted	2,191	..	..	..
{ Voted	99,878	..	..	..
TOTAL—SECRETARIAT	10,09,773	..	..	..
<b>B.—LIAISON DIRECTORATE :</b>				
B. 1.—PAY OF OFFICERS		..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	1,26,767	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	..
B. 4.—OTHER CHARGES		..	..	..
TOTAL—LIAISON DIRECTORATE	1,26,767	..	..	..
<b>C.—CONTROLLER GENERAL OF CIVIL SUPPLIES :</b>				
C. 1.—PAY OF OFFICERS				
{ Non-voted	50,491	..	..	..
{ Voted	5,13,936	..	2,600	..
C. 2.—PAY OF ESTABLISH- MENTS				
	7,06,838	..	..	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC:				
{ Non-voted	14,733	..	..	..
{ Voted	5,39,974	..	800	..
C. 4.—OTHER CHARGES				
{ Non-voted	972	..	..	..
{ Voted	3,62,588	..	11,600	..
TOTAL—CONTROLLER GENERAL OF CIVIL SUPPLIES	21,89,532	..	15,000	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate 1946-47	Budget Estimate, 1947-48
<b>D.—CONTROLLER OF NEWSPRINT:</b>				
D. 1.—PAY OF OFFICERS		..	..	..
D. 2.—PAY OF ESTABLISHMENTS	98,127	..	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC.		..	..	..
D. 4.—OTHER CHARGES		..	..	..
<b>TOTAL—CONTROLLER OF NEWSPRINT</b>	<b>98,127</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>E.—PAPER CONTROLLER OF INDIA:</b>				
E. 1.—PAY OF OFFICERS	58,253	..	3,100	..
E. 2.—PAY OF ESTABLISHMENTS	63,165	..	..	..
E. 3.—ALLOWANCES, HONORARIA, ETC.	41,233	..	1,900	..
E. 4.—OTHER CHARGES	6,801	..	..	..
<b>TOTAL—PAPER CONTROLLER OF INDIA</b>	<b>1,69,452</b>	<b>..</b>	<b>5,000</b>	<b>..</b>
<b>F.—SILK DIRECTORATE:</b>				
F. 1.—PAY OF OFFICERS		..	..	..
F. 2.—PAY OF ESTABLISHMENTS	39,911	..	..	..
F. 3.—ALLOWANCES, HONORARIA, ETC.		..	..	..
F. 4.—OTHER CHARGES		..	..	..
<b>TOTAL—SILK DIRECTORATE</b>	<b>39,911</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>G.—OFFICE OF THE FOOTWEAR CONTROLLER:</b>				
G. 1.—PAY OF OFFICERS		..	..	..
{ Non-voted		..	..	..
{ Voted		..	..	..
G. 2.—PAY OF ESTABLISHMENTS	59,120	..	..	..
G. 3.—ALLOWANCES, HONORARIA		..	..	..
{ Non-voted		..	..	..
{ Voted		..	..	..
G. 4.—OTHER CHARGES		..	..	..
<b>TOTAL—OFFICE OF THE FOOTWEAR CONTROLLER</b>	<b>59,120</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>H.—DRUGS CONTROLLER, INDIA:</b>				
H. 1.—PAY OF OFFICERS	8,684	..	..	..
H. 2.—PAY OF ESTABLISHMENTS	2,195	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC.	1,507	..	..	..
H. 4.—OTHER CHARGES	353	..	..	..
<b>TOTAL—DRUGS CONTROLLER</b>	<b>12,739</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>I.—CHARGES IN ENGLAND:</b>				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.		..	..	..
{ Non-voted	13,428	..	..	..
{ Voted	6,263	..	..	..
I. 2.—OTHER CHARGES	476	..	..	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>19,167</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>J.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	23	..	..	..
{ Voted	13	..	..	..
<b>TOTAL</b>	<b>37,24,624</b>	<b>..</b>	<b>20,000</b>	<b>..</b>
{ Non-voted	2,67,269	..	..	..
{ Voted	34,57,355	..	20,000	..

## CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>A.—AVIATION WORKS :</b>				
A. 1.—MAJOR WORKS . . .	2,86,779	..	..	..
A. 2.—MINOR WORKS . . .	59,534	..	..	..
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES . . .	17,590	..	..	..
A. 4.—AVIATION EQUIPMENT; LAND ROUTES . . .	8,230	..	..	..
<b>TOTAL—AVIATION WORKS . . .</b>	<b>3,72,133</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B.—WORKS ESTABLISHMENT :</b>				
B. 1.—PAY OF OFFICERS		..	..	..
{ Non-voted	12,469	..	..	..
{ Voted	2,859	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS . . .	8,912	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.		..	..	..
{ Non-voted	3,589	..	..	..
{ Voted .	5,799	..	..	..
B. 4.—OTHER CHARGES	1,267			
<b>TOTAL—WORKS ESTABLISHMENT</b>	<b>34,895</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C.—METEOROLOGICAL WORKS :</b>				
C. 1.—MINOR WORKS . . .	767	..	..	..
C. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	94	..	..	..
<b>TOTAL—METEOROLOGICAL WORKS</b>	<b>861</b>	<b>..</b>	<b>..</b>	<b>..</b>
D.—CHARGES IN ENGLAND	3,961	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION :				
{ Non-voted	—20,026	..	..	..
{ Voted .	—3,91,831	..	..	..
<b>TOTAL . . .</b>	<b>...</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>

(a) Includes under Demand No. 82—Capital Outlay on Civil Aviation.

## CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—WORKS . . . . .	3,75,298	..	..	..
B.—EQUIPMENT . . . . .	96,140	..	..	..
C.—INSTALLATION DEPARTMENT, DELHI:				
C. 1.—PAY OF OFFICERS . . . . .	15,186	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	51,241	..	..	..
C. 3.—ALLOWANCES . . . . .	27,934	..	..	..
C. 4.—OTHER CHARGES . . . . .	16,602	..	..	..
TOTAL—INSTALLATION DEPARTMENT, DELHI . . . . .	1,10,963	..	..	..
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . . . . .	—4,89,973	..	..	..
E.—DEDUCT—AMOUNT TRANSFER- RED FROM THE FUND FOR THE DEVELOPMENT OF BROAD- CASTING . . . . .	—92,428	..	..	..
TOTAL . . . . .	..	(a)	(a)	(a)

((a) Included under Demand No. 83.—Capital Outlay on Broadcasting.



## DEFENCE DEPARTMENT (a)

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48.
	Rs.	Rs.	Rs.	Rs.
<i>A.—SECRETARIAT:</i>				
A. 1.—PAY OF OFFICERS . . .	3,09,094	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . .	2,25,446	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,46,787	..	..	..
A. 4.—OTHER CHARGES . . .	64,182	..	..	..
<i>TOTAL—SECRETARIAT</i>	<i>7,45,509</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>B.—CIVIL DEFENCE BRANCH:</i>				
B. 1.—PAY OF OFFICERS . . .	55,468	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	41,891	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	24,138	..	..	..
B. 4.—OTHER CHARGES . . .	6,553	..	..	..
<i>TOTAL—CIVIL DEFENCE BRANCH</i>	<i>1,28,050</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>C.—CHARGES IN ENGLAND:</i>				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY . . .	51,088	..	..	..
C. 2.—OTHER CHARGES . . .	2,182	..	..	..
<i>TOTAL—CHARGES IN ENGLAND</i>	<i>53,270</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>D.—LOSS OR GAIN BY EXCHANGE</i>	<i>93</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>TOTAL</i>	<i>9,26,922</i>	<i>..</i>	<i>..</i>	<i>..</i>

(a) The actuals relate to old "Defence Department".

## NATIONAL DEFENCE COUNCIL

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
A.--PAY OF OFFICERS . . .	9,929	..	..	..
B.--PAY OF ESTABLISHMENTS .	5,033	..	..	..
C.--ALLOWANCES, HONORARIA, ETC. . . . .	31,563	..	..	..
D.--OTHER CHARGES . . . .	1,535	..	..	..
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL .	48,060	..	..	..
	<hr/>	<hr/>	<hr/>	<hr/>

## MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:</b>				
A. 1.—PAY OF OFFICERS . . . . .	33,204	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . . . .	79,753	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	54,474	..	..	..
A. 4.—OTHER CHARGES . . . . .	47,208	..	..	..
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	37,947	..	..	..
<b>TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY</b>	<b>2,52,586</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B.—TEA CONTROLLER FOR INDIA:</b>				
B. 1.—PAY OF OFFICERS . . . . .	90,415	..	..	..
B. 2.—PAY OF ESTABLISHMENTS . . . . .	1,24,489	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	71,456	..	..	..
B. 4.—OTHER CHARGES . . . . .	79,160	..	..	..
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	60,155	..	..	..
B. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT . . . . .	—4,13,131	..	..	..
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . . . .	—12,544	..	..	..
<b>TOTAL—TEA CONTROLLER FOR INDIA</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C.—PRESS OFFICERS:</b>				
<b>C. 1.—CHIEF PRESS ADVISER:</b>				
C. 1 (1).—PAY OF OFFICERS . . . . .	57,540	..	..	..
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	9,706	..	..	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	24,668	..	..	..
C. 1 (4).—OTHER CHARGES . . . . .	5,540	..	..	..
<b>TOTAL—CHIEF PRESS ADVISER</b>	<b>97,454</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C. 2.—FOREIGN BRANCH:</b>				
C. 2 (1).—PAY OF OFFICERS . . . . .	2,56,066	..	..	..
C. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	3,56,864	..	..	..
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,66,892	..	..	..
C. 2 (4).—OTHER CHARGES . . . . .	8,83,575	..	..	..
<b>TOTAL—FOREIGN BRANCH</b>	<b>16,63,397</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs..
<b>C.—PRESS OFFICERS—contd.</b>				
<b>C. 3.—INFORMATION FILMS OF INDIA :</b>				
C. 3 (1).—PAY OF OFFICERS .	1,29,659	..	..	..
C. 3 (2).—PAY OF ESTABLISHMENTS .	4,97,799	..	..	..
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	2,35,004	..	..	..
C. 3 (4).—OTHER CHARGES .	17,40,210	..	..	..
C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—80,983	..	..	..
<b>TOTAL—INFORMATION FILMS OF INDIA</b>	<b>25,21,689</b>	..	..	..
<b>C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>				
C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS .	1,53,434	..	..	..
C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS:				
C. 4 (2) (1).—PAY OF OFFICERS .	14,334	..	..	..
C. 4 (2) (2).—PAY OF ESTABLISHMENTS .	17,272	..	..	..
C. 4 (2) (3).—OTHER CHARGES .	15,414	..	..	..
<b>TOTAL—PAYMENTS TO CHIEF COMMISSIONERS ADMINISTRATIONS</b>	<b>47,020</b>	..	..	..
<b>TOTAL—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b>	<b>2,00,454</b>	..	..	..
<b>C. 5.—EXPENDITURE ON WAR PUBLICITY:</b>				
<b>C. 5 (1).—GRANTS TO PROVINCES</b>	<b>3,82,798</b>	..	..	..
C. 5 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS .	40,936	..	..	..
C. 5 (3).—LABOUR PROPAGANDA . . . .	1,17,000	..	..	..
C. 5 (4).—THE NEW INDIA PLANNING GROUP :				
C. 5 (4) (1).—PAY OF OFFICERS .	10,542	..	..	..
C. 5 (4) (2).—PAY OF ESTABLISHMENTS .	3,410	..	..	..
C. 5 (4) (3).—ALLOWANCES, HONORARIA, ETC. .	4,833	..	..	..
C. 5 (4) (4).—OTHER CHARGES .	11	..	..	..
<b>TOTAL—THE NEW INDIA PLANNING GROUP</b>	<b>18,796</b>	..	..	..
C. 5 (5).—PRINTING AND ADVERTISING . . . .	3,000	..	..	..
C. 5 (6).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES . . . .	26	..	..	..
C. 5 (7).—SONG PUBLICITY .	13,450	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget estimate, 1947-48 Rs.
<b>C.—PRESS OFFICERS—contd.</b>				
<b>C. 5 (8).—JOINT PLANNING COMMITTEE:</b>				
C. 5 (8) (1).—PAY OF OFFICERS	1,07,706	..	..	..
C. 5 (8) (2).—PAY OF ESTABLISHMENTS	78,489	..	..	..
C. 5 (8) (3).—ALLOWANCES, HONORARIA, ETC.	99,151	..	..	..
C. 5 (8) (4).—OTHER CHARGES	3,64,453	..	..	..
C. 5 (8) (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC.	—2,78,352	..	..	..
<b>TOTAL—JOINT PLANNING COMMITTEE</b>	<b>3,71,447</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C. 5 (9).—WAR MUSEUM:</b>				
C. 5 (9) (1).—PAY OF OFFICERS	21,925	..	..	..
C. 5 (9) (2).—PAY OF ESTABLISHMENTS	3,712	..	..	..
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC.	11,129	..	..	..
C. 5 (9) (4).—OTHER CHARGES	946	..	..	..
<b>TOTAL—WAR MUSEUM</b>	<b>37,712</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—EXPENDITURE ON WAR PUBLICITY</b>	<b>9,85,165</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C. 6.—NATIONAL WAR FRONT:</b>				
C. 6 (1).—GRANTS TO PROVINCES	7,12,796	..	..	..
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	20,969	..	..	..
C. 6 (3).—DIRECT EXPENDITURE BY THE CENTRAL GOVERNMENT	19,79,847	..	..	..
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPARTMENT	71,794	..	..	..
C. 6 (5).—OTHER SCHEMES	43,505	..	..	..
C. 6 (6).—EXPENDITURE ON PUBLICITY FOR THE INDUSTRIES AND CIVIL SUPPLIES DEPARTMENT	54,615	..	..	..
C. 6 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—36,100	..	..	..
<b>TOTAL—NATIONAL WAR FRONT</b>	<b>28,47,426</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C. 7.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:</b>				
C. 7 (1).—PAY OF ESTABLISHMENTS	7,982	..	..	..
C. 7 (2).—ALLOWANCES, HONORARIA, ETC.	2,921	..	..	..
C. 7 (3).—OTHER CHARGES	19,326	..	..	..
<b>TOTAL—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT</b>	<b>30,229</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>C. —PRESS OFFICERS—concl'd.</i>				
<i>C. 8.—PUBLIC RELATIONS OFFICER, TRIBAL AREAS :</i>				
<i>C. 8 (1).—PAY OF OFFICERS .</i>	7,219	..	..	..
<i>C. 8 (2).—PAY OF ESTABLISH- MENTS . . . . .</i>	1,760	..	..	..
<i>C. 8 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .</i>	5,654	..	..	..
<i>C. 8 (4).—OTHER CHARGES .</i>	53,389	..	..	..
<i>TOTAL—PUBLIC RELATIONS OFFICER, TRIBAL AREAS . . . . .</i>	68,022	..	..	..
<i>C. 9.—FIELD PUBLICITY OR- GANISATION :</i>				
<i>C. 9 (1).—EXPENDITURE IN PROVINCES . . . . .</i>	27,92,870	..	..	..
<i>C. 9 (2).—EXPENDITURE IN CENTRALLY ADMINISTE- RED AREAS :</i>	1,06,891	..	..	..
<i>C. 9 (3).—CENTRAL ORGANISA- TION AND PRODUCTION SECTION:</i>				
<i>C. 9 (3) (1).—PAY OF OFFICERS</i>	34,700	..	..	..
<i>C. 9 (3) (2).—PAY OF ESTAB- LISHMENT . . . . .</i>	15,833	..	..	..
<i>C. 9. (3) (3).—ALLOWANCES, HONORARIA, ETC. . . . .</i>	24,092	..	..	..
<i>C. 9 (3) (4).—OTHER CHARGES</i>	8,220	..	..	..
<i>C. 9 (4).—EXHIBITION SECTION AND EXHIBITION STUDIO :</i>				
<i>C. 9 (4) (1).—PAY OF OFFICERS.</i>	24,912	..	..	..
<i>C. 9 (4) (2).—PAY OF ESTABLISH- MENTS . . . . .</i>	16,791	..	..	..
<i>C. 9. (4) (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .</i>	21,847	..	..	..
<i>C. 9 (4) (4).—OTHER CHARGES</i>	13,022	..	..	..
<i>C. 9 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .</i>	+14,391	..	..	..
<i>TOTAL—FIELD PUBLICITY ORGANISATION</i>	30,73,569	..	..	..
<i>TOTAL—PRESS OFFICERS . . . . .</i>	1,14,87,405	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<i>D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:</i>				
<i>D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES . . . . .</i>	7,761	..	..	..
<i>D. 2.—INTERMENT AND PAROLE CAMPS:</i>				
<i>D. 2 (1).—PAY OF OFFICERS . . . . .</i>	1,69,003	..	..	..
<i>D. 2 (2).—PAY OF ESTABLISHMENTS . . . . .</i>	2,65,776	..	..	..
<i>D. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .</i>	1,32,234	..	..	..
<i>D. 2 (4).—OTHER CHARGES . . . . .</i>	23,16,480	..	..	..
<i>TOTAL—INTERMENT AND PAROLE CAMPS . . . . .</i>	28,83,493	..	..	..
<i>D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . . .</i>	6,855	..	..	..
<i>TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS . . . . .</i>	28,98,109	..	..	..
<i>E.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM . . . . .</i>	3,37,792	..		
<i>F.—NATIONAL SERVICE LABOUR TRIBUNALS:</i>				
<i>F. 1.—PAY OF OFFICERS . . . . .</i>	2,84,607	..	..	..
<i>F. 2.—PAY OF ESTABLISHMENTS . . . . .</i>	2,51,022	..	..	..
<i>F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .</i>	3,47,166	..	..	..
<i>F. 4.—OTHER CHARGES . . . . .</i>	1,75,831	..	..	..
<i>F. 5.—BEVIN TRAINING SCHEME . . . . .</i>	1,92,324	..	..	..
<i>TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS . . . . .</i>	12,50,950	..	..	..
<i>G.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:</i>				
<i>G. 1.—PAY OF OFFICERS . . . . .</i>	6,37,446	..	..	..
<i>G. 2.—PAY OF ESTABLISHMENTS . . . . .</i>	8,21,473	..	..	..
<i>G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .</i>	15,09,526	..	..	..
<i>G. 4.—STIPENDS TO TRAINEES . . . . .</i>	57,45,571	..	..	..
<i>G. 5.—PAYMENTS FOR TRAINING . . . . .</i>	37,77,574	..	..	..
<i>G. 6.—OTHER CHARGES . . . . .</i>	30,46,235	..	..	..
<i>G. 7.—HEADQUARTERS PUBLICATION AND RECRUITMENT . . . . .</i>	1,28,131	..	..	..
<i>G. 8.—DEDUCT—RECOVERIES . . . . .</i>	—77,44,394	..	..	..
<i>TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS . . . . .</i>	79,21,562	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48 Rs.
<b>H.—WAR RISKS (GOODS) INSURANCE SCHEME :</b>				
H. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	1,14,54,274	..	..	..
<b>H. 2.—ADMINISTRATIVE CHARGES :</b>				
H. 2. (1).—HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COMMERCE DEPARTMENT	74,542	..	..	..
<b>H. 2 (2).—OTHER ESTABLISHMENTS :</b>				
H. 2 (2) (1)—PAY OF OFFICERS	1,24,863			
H. 2 (2) (2).—PAY OF ESTABLISHMENTS	95,254			
H. 2 (2) (3).—OTHER CHARGES	1,41,678	..	..	..
H. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE SCHEME	—2,17,630	..	..	..
H. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	52,427	..	..	..
H. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	5,89,577	..	..	..
H. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—8,60,546	..		
<b>TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME</b>	<b>1,14,54,439</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>I.—WAR RISKS (FACTORIES) INSURANCE SCHEME :</b>				
I. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	1,03,95,159	..	..	..
I. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	2,17,631	..	..	..
I. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	80,541	..	..	..
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	4,17,668	..	..	..
I. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	—7,15,841	..	..	..
<b>TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME</b>	<b>1,03,95,158</b>	<b>..</b>	<b>..</b>	<b>..</b>



	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47. Rs.	Budget Estimate, 1947-48 Rs.
J.—PAYMENTS ON ACCOUNT OF MARINE WAR RISKS INSUR- ANCE UNDER THE FREIGHT EQUALISATION SCHEME . . . . .	8,33,961	..	..	..
K.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:				
K. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	11,48,007	..	..	..
K. 2.—EXPENDITURE INCUR- RED IN THE CENTRALLY ADMINISTERED AREAS:				
K. 2 (1).—PAY OF OFFICERS . . . . .	21,124	..	..	..
K. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	28,174	..	..	..
K. 2 (3).—OTHER CHARGES . . . . .	29,029	..	..	..
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS . . . . .	78,327	..	..	..
TOTAL MOTOR SPIRIT AND TYRE RATIONING SCHEMES . . . . .	12,26,334	..	..	..
L.—RAILWAY PRIORITIES:				
L. 1.—PAY OF OFFICERS . . . . .	1,99,848	..	..	..
L. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,77,622	..	..	..
L. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,07,309	..	..	..
L. 4.—OTHER CHARGES . . . . .	1,65,568	..	..	..
TOTAL—RAILWAY PRIORITIES. . . . .	6,50,347	..	..	..
M.—LOSSES DUE TO ENEMY ACTION . . . . .	27,206	..	..	..
N.—SCHEME FOR CIVIL PIONEER FORCE:				
N. 1.—PAY OF OFFICERS . . . . .	16,07,513	..	..	..
N. 2.—PAY OF ESTABLISH- MENTS . . . . .	90,45,456	..	..	..
N. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	7,17,767	..	..	..
N. 4.—OTHER CHARGES . . . . .	23,09,984	..	..	..
N. 5.—WORKS . . . . .	63,966	..	..	..
N. 6.—DEDUCT—RECOVERIES.—	1,13,36,003	..	..	..
TOTAL—SCHEME FOR CIVIL PIONEER FORCE . . . . .	24,08,683	..	..	..
O.—EXPENDITURE ON DENIAL MEASURES . . . . .	1,33,808	..	..	..
P.—TRANSPORT ORGANISATION:				
P. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	5,30,045	..	..	..
P. 2.—EXPENDITURE INCURR- ED IN THE CENTRALLY ADMINISTERED AREAS:				
P. 2 (1).—PAY OF OFFICERS . . . . .	6,000	..	..	..
P. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	17,778	..	..	..
P. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	10,109	..	..	..
P. 2 (4).—OTHER CHARGES . . . . .	2,942	..	..	..
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS . . . . .	[ 36,829	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate, 1947-48. Rs.
<b>P.—TRANSPORT ORGANISATION—</b>				
concl'd.				
<b>P. 3.—COUNTRY CRAFT OR-</b>				
<b>GANISATION:</b>				
P. 3 (1).—PAY OF OFFICERS . . . . .	24,957	..	..	..
P. 3 (2).—PAY OF ESTAB-				
LISHMENTS. . . . .	9,800	..	..	..
P. 3 (3).—ALLOWANCES, HONO-				
RARIA, ETC. . . . .	17,750	..	..	..
P. 3 (4).—OTHER CHARGES . . . . .	2,498	..	..	..
<b>TOTAL—COUNTRY CRAFT ORGANISATION</b>	<b>55,005</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—TRANSPORT ORGANISATION</b>	<b>6,21,879</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Q.—LORRY GROUP SCHEME :</b>				
Q. 1.—PAY OF ESTABLISH-				
MENTS . . . . .	650	..	..	..
Q. 2.—ALLOWANCES, HONO-				
RARIA, ETC. . . . .	170	..	..	..
Q. 3.—OTHER CHARGES . . . . .	5,550	..	..	..
Q. 4.—DEDUCT—AMOUNT RE-				
COVERED FROM THE WAR				
DEPARTMENT . . . . .	—6,370	..	..	..
<b>TOTAL—LORRY GROUP SCHEME</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>R.—GRANTS TO PROVINCES AND</b>				
<b>INDIAN STATES IN FURTHER-</b>				
<b>ANCE OF THE FOOD PRODUC-</b>				
<b>TION CAMPAIGN</b>				
<b>S.—LEASE LEND ACCOUNTS</b>	<b>1,47,49,617</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>OFFICERS :</b>				
S. 1.—PAY OF OFFICERS . . . . .	1,07,934	..	..	..
S. 2.—PAY OF ESTABLISH-				
MENTS . . . . .	3,81,195	..	..	..
S. 3.—ALLOWANCES, HONO-				
RARIA, ETC. . . . .	2,05,632	..	..	..
S. 4.—OTHER CHARGES . . . . .	40,520	..	..	..
<b>TOTAL—LEASE LEND ACCOUNTS</b>	<b>7,35,281</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>OFFICERS</b>				
<b>T.—TEXTILES COMMISSIONER:</b>				
T. 1.—PAY OF OFFICERS. . . . .	11,20,150	..	..	..
T. 2.—PAY OF ESTABLISH-				
MENTS . . . . .	20,53,269	..	..	..
T. 3.—ALLOWANCES, HONORA-				
RIA, ETC. . . . .	11,93,371	..	..	..
T. 4.—OTHER CHARGES . . . . .	6,59,327	..	..	..
T. 5.—DEDUCT—RECOVERIES				
FROM OTHER GOVERNMENTS,				
DEPARTMENTS, ETC. . . . .	—384	..	..	..
<b>TOTAL—TEXTILES COMMISSIONER</b>	<b>50,31,733</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>U.—CIVIL STEEL LICENSING</b>				
<b>AUTHORITY :</b>				
U. 1.—PAY OF OFFICERS. . . . .	11,879	..	..	..
U. 2.—PAY OF ESTABLISHMENTS	29,635	..	..	..
U. 3.—ALLOWANCES, HONORA-				
RIA, ETC. . . . .	16,954	..	..	..
U. 4.—OTHER CHARGES . . . . .	8,905	..	..	..
<b>TOTAL—CIVIL STEEL LICENSING</b>	<b>67,373</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>AUTHORITY</b>				

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs ,	Budget Estimate, 1947-48 Rs.
V.—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS :				
V. 1.—BOMBAY COMMISSION OF ENQUIRY 1944:				
V. 1 (1).—PAY OF OFFICERS .		..	..	..
V. 1 (2).—PAY OF ESTABLISHMENTS .	5,774	..	..	..
V. 1 (3).—OTHER CHARGES .		..	..	..
TOTAL—BOMBAY COMMISSION OF ENQUIRY, 1944 .	5,774	..	..	..
V. 2.—COMPENSATION PAID UNDER THE BOMBAY EXPLOSIONS (COMPENSATION) ORDINANCE .	4,28,98,309	..	..	..
V. 3.—SPECIAL PENSIONS AND AWARDS PAID ON BEHALF OF GOVERNMENT SERVANTS SUSTAINING INJURIES IN THE EXPLOSIONS .	429	..	..	..
V. 4.—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES .	57,650	..	..	..
V. 5.—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION :				
V. 5 (1).—PAY OF OFFICERS .	57,800	..	..	..
V. 5 (2).—PAY OF ESTABLISHMENTS .	34,114	..	..	..
V. 5 (3).—ALLOWANCES, HONORARIA, ETC. .	1,65,643	..	..	..
V. 5 (4).—OTHER CHARGES .	20,415	..	..	..
TOTAL —EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION .	2,77,972	..	..	..
V. 6.—OTHER SPECIAL PAYMENTS INCLUDING CONTRIBUTIONS TO INSURANCE COMPANIES .	14,24,708	..	..	..
V. 7.—LOSS ON ACCOUNT OF GOVERNMENT STORES AND PROPERTY AND OTHER MISCELLANEOUS EXPENDITURE .	347	..	..	..
V. 8.—DEDUCT—RECOVERIES .	—22,19,685	..	..	..
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS .	4,24,45,504	..	..	..
W.—CONTROLLER OF COAL ACCOUNTS :				
W. 1.—PAY OF OFFICERS .	45,700	..	..	..
W. 2.—PAY OF ESTABLISHMENTS .	1,23,181	..	..	..
W. 3.—ALLOWANCES, HONORARIA, ETC. .	67,432	..	..	..
W. 4.—OTHER CHARGES .	21,580	..	..	..
W. 5.—DEDUCT — ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—1,59,606	..	..	..
TOTAL—CONTROLLER OF COAL ACCOUNTS .	1,98,287	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>X.—REGIONAL PORT DIRECTORATE:</b>				
X. 1.—PAY OF OFFICERS	1,67,678	..	..	..
X. 2.—PAY OF ESTABLISHMENTS	34,044	..	..	..
X. 3.—ALLOWANCES, HONORARIA, ETC.	36,689	..	..	..
X. 4.—OTHER CHARGES	35,574	..	..	..
<b>TOTAL—REGIONAL PORT DIRECTORATE</b>	<b>2,73,985</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Y.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION</b>	<b>1,408</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Z.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS:</b>				
Z. 1.—PAY OF OFFICERS	59,304	..	..	..
Z. 2.—PAY OF ESTABLISHMENTS	951	..	..	..
Z. 3.—ALLOWANCES, HONORARIA, ETC.	18,875	..	..	..
Z. 4.—OTHER CHARGES	5,148	..	..	..
<b>TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS</b>	<b>84,278</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>A A.—ASSAM RELIEF MEASURES:</b>				
A A. 1.—PAY OF OFFICERS	39,857	..	..	..
A A. 2.—PAY OF ESTABLISHMENTS	4,75,938	..	..	..
A A. 3.—OTHER CHARGES	1,91,34,678	..	..	..
<b>TOTAL—ASSAM RELIEF MEASURES</b>	<b>1,96,50,473</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B.B.—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO-ORDINATION OF SEAMEN'S AMENITIES:</b>				
<b>BB. 1.—SEAMEN'S WELFARE DIRECTORATE</b>				
BB. 1 (1).—PAY OF OFFICERS	26,144	..	..	..
BB. 1 (2).—PAY OF ESTABLISHMENTS	1,16,506	..	..	..
BB. 1 (3).—ALLOWANCES, HONORARIA, ETC.	9,956	..	..	..
BB. 1 (4).—OTHER CHARGES	12,361	..	..	..
<b>TOTAL—SEAMEN'S, ETC.</b>	<b>1,64,967</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>BB. 2.—PORTS ESTABLISHMENTS:</b>				
BB. 2 (1).—PAY OF OFFICERS	63,545	..	..	..
BB. 2 (2).—PAY OF ESTABLISHMENTS	12,933	..	..	..
BB. 2 (3).—ALLOWANCES, HONORARIA, ETC.	26,585	..	..	..
BB. 2 (4).—OTHER CHARGES	23,205	..	..	..
<b>TOTAL—PORTS ESTABLISHMENTS</b>	<b>1,26,268</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	s.	Rs.
<b>BB. 3.—MISCELLANEOUS :</b>				
BB. 3 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS AND HOSTELS, ETC. . . . .	9,11,565	..	..	..
TOTAL—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO- ORDINATION OF SEAMEN'S AMENITIES . . . . .	12,02,800	..	..	..
<b>CC.—PAYMENTS IN BOMBAY IN RESPECT OF DETENTION AL- LOWANCE . . . . .</b>				
	52,342	..	..	..
<b>DD.—MISCELLANEOUS :</b>				
DD. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHAR- GED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY . . . . .	7,32,949	..	..	..
DD. 2.—COMPENSATION TO OF- FICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1834, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . . . . .	12,360	..	..	..
DD. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNIT- ED KINGDOM FOR WAR INJURIES AND WAR DA- MAGES TO THEIR EFFECTS	1,76,781	..	..	..
DD. 4.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEN- DENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM . . . . .	15,15,197	..	..	..
DD. 5.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEN- DENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM . . . . .	1,29,507	..	..	..
<b>DD. 6.—SPECIAL COMMISSION- ER, EASTERN INDIA :</b>				
DD. 6 (1).—PAY OF ESTAB- LISHMENTS . . . . .	63	..	..	..

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
DD.—MISCELLANEOUS—concl'd.				
DD. 7.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS	5,379	..	..	..
DD. 8.—TRANS-TIBET TRANS- PORT:				
DD. 8 (1).—PAY OF ESTAB- LISHMENTS	4,957	..	..	..
DD. 8 (2).—OTHER CHARGES	5,970	..	..	..
TOTAL—TRANS-TIBET TRANSPORT	10,927	..	..	..
DD. 9.—CO-ORDINATOR OF JUTE SHIPMENTS:				
DD. 9 (1).—PAY OF OFFICERS	7,351	..	..	..
DD. 9 (2).—PAY OF ESTABLISH- MENTS	9,831	..	..	..
DD. 9 (3).—OTHER CHARGES	4,721	..	..	..
DD. 9 (4).—CHARGES INCUR- RED IN THE CUSTOMS DEPARTMENT	200	..	..	..
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	22,103	..	..	..
DD. 10.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY	41,938	..	..	..
DD. 11.—EXPENDITURE ON THE PIPELINE SCHEMES	2,63,426	..	..	..
DD. 12.—PAYMENTS OF COM- PENSATION TO SHIP'S OFFI- CERS AND SEAMEN:				
DD. 12 (1).—DEDUCT—AMOUNT RECOVERED FROM HIS. MAJESTY'S GOVERNMENT	2,275	..	..	..
DD. 13.—EXPENDITURE INCUR- RED ON SMOKE ELIMINATION:				
GG. 13 (1).—PAY OF OFFICERS	13,599	..	..	..
GG. 13 (2).—OTHER CHARGES	3,416	..	..	..
TOTAL—EXPENDITURE ON SMOKE ELIMINATION	17,015	..	..	..
DD. 14.—OTHER CHARGES	15,49,313	..	..	..
TOTAL—MISCELLANEOUS	44,79,293	..	..	..
EE.—CHARGES IN ENGLAND:				
EE. 1.—SECRETARY OF STATE FOR INDIA:				
EE. 1 (1).—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	7,58,555	..	..	..
EE. 1 (2).—OTHER CHARGES	28,129	..	..	..
TOTAL—SECRETARY OF STATE FOR INDIA	7,86,684	..	..	..

	Actuals, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.	Revised Estimate, 1946-47 Rs.	Budget Estimate 1947-48 Rs.
<b>EE. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
<b>EE. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</b>	55,964	..	..	..
<b>EE. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</b>	26,293	..	..	..
<b>EE. 2 (3).—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</b>	2,94,446	..	..	..
<b>EE. 2 (4).—STORES</b>	8,881	..	..	..
<b>EE. 2 (5).—APPOINTMENTS TO INDIAN SERVICES</b>	5,010	..	..	..
<b>TOTAL—HIGH COMMISSIONER FOR INDIA</b>	<u>3,90,594</u>	..	..	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<u>11,77,278</u>	..	..	..
<b>FF.—LOSS OR GAIN BY EXCHANGE</b>	<u>2,047</u>	..	..	..
<b>TOTAL</b>	<u>14,19,51,918</u>	..	..	..

## DEFENCE CAPITAL EXPENDITURE

	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS .		3,05,59,000	3,57,18,000	...
B.—CAPITAL OUTLAY ON IN- DUSTRIAL EXPANSION .		97,68,000	1,41,74,000	...
C.—RECIPROCAL AID—AIR- FIELDS .	35,09,12,000	..	64,47,000	...
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY .		1,54,00,000	20,00,000	...
E.—CAPITAL OUTLAY ON TELE- COMMUNICATION SCHEME .		—4,00,00,000—	3,83,07,000	...
TOTAL .	35,09,12,000	1,57,27,000	2,00,32,000	...



	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES :</b>				
D. 1.—PAY OF OFFI- CERS	<i>{ Non-voted .</i> 58,201	17,500 60,100	3,000 58,800	... 64,600
D. 2.—PAY OF ESTABLISHMENTS	1,63,443	1,48,300	1,73,000	1,69,400
D. 3.—OTHER CHAR- GES	<i>{ Non-voted .</i> 1,76,388	8,700 1,42,100	3,200 1,77,900	... 1,68,300
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<b>TOTAL—PORTS ESTABLISHMENTS—</b>				
<b>SHIPPING OFFICES</b>	4,24,637	3,76,700	4,15,900	4,02,300
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	<i>{ Non-voted</i> 26,605	26,200	6,200	...
	<i>{ Voted</i> 3,98,032	3,50,500	4,09,700	4,02,300
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<b>E.—PORTS ESTABLISHMENTS—</b>				
<b>SHIP SURVEY DEPARTMENT:</b>				
E. 1.—PAY OF OFFICERS.	<i>{ Non-voted .</i> 31,889	1,05,873 31,400	73,100 51,200	50,800 1,10,200
E. 2.—PAY OF ESTABLISH- MENTS	14,095	15,000	15,700	16,500
E. 3.—OTHER CHARGES.	<i>{ Non-voted .</i> 29,888	60,423 27,000	38,100 38,600	27,100 61,900
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC.	<i>{ Non-voted .</i> —6,720	—65,679 —7,100	—28,200 —27,500	—23,400 —38,800
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<b>TOTAL—PORTS ESTABLISHMENTS—SHIP</b>				
<b>SURVEY DEPARTMENT</b>	1,69,769	2,03,900	1,62,000	2,05,300
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	<i>Non-voted</i> 1,00,617	1,36,600	83,000	54,500
	<i>Voted</i> 69,152	67,300	79,000	1,50,800
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	Actuals, 1945-46	Budget Estimate, 1946-47	Revised Estimate, 1946-47	Budget Estimate, 1947-48
	Rs.	Rs.	Rs.	Rs.
<b>F.—TRAINING SHIP :</b>				
F. 1.—PAY OF OFFICERS	<i>Non-voted</i> ... Voted 77,289	18,000 63,500	70,500	84,300
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	54,727	52,600	53,100	57,200
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	<i>Non voted</i> ... Voted 78,278	4,300 80,200	98,900	86,100
F. 4.—OTHER CHARGES . . . . .	2,44,590	2,29,500	2,40,500	2,47,400
<b>TOTAL—TRAINING SHIP</b> . . . . .	4,54,884	4,48,100	4,63,000	4,75,000
	<i>Non-voted</i> ... Voted 4,54,884	22,300 4,25,800	4,63,000	4,75,000
<b>G.—MISCELLANEOUS</b> . . . . .	4,725	5,900	6,000	4,100
<b>H.—CHARGES IN ENGLAND :</b>				
H. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	<i>Non-voted.</i> 45,822 Voted 17,693	27,000 23,000	49,000 32,000	7,000 10,000
H. 2.—CONTRIBUTION TO IMPERIAL SHIPPING COMMITTEE . . . . .	...	...	...	3,000
H. 3.—STORES . . . . .	7,733	1,000	5,000	...
H. 4.—OTHER CHARGES	<i>Non-voted</i> 28 Voted 1,030	1,000	1,000	1,000
<b>TOTAL—CHARGES IN ENGLAND</b> . . . . .	72,306	52,000	87,000	21,000
	<i>Non-voted</i> 45,850 Voted 26,456	27,000 25,000	49,000 38,000	7,000 14,000
<b>I.—LOSS OR GAIN BY EXCHANGE</b>	<i>Non-voted</i> 80 Voted 48	...	...	...
<b>TOTAL</b> . . . . .	44,21,875	34,96,000	40,55,000	36,01,000
	<i>Non-voted</i> 9,71,208 Voted 34,50,667	9,76,000 25,20,000	8,52,000 32,03,000	5,33,000 30,68,000